

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Executive & Council		Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
		R thousands	Code									
EASTERN CAPE												
A	Buffalo City	BUF	306 129	84 398	27.6%	95 832	31.3%	180 231	58.9%	81 481	77.5%	17.6%
A	Nelson Mandela Bay	NMA	262 512	41 851	15.9%	85 106	32.4%	126 957	48.4%	39 843	41.9%	113.6%
	Total Metros		568 641	126 249	22.2%	180 938	31.8%	307 187	54.0%	121 324	59.5%	49.1%
B	Dr Beyers Naudé	EC101	36 173	7 668	21.2%	4 778	13.2%	12 447	34.4%	5 983	18.4%	(20.1%)
B	Blue Crane Route	EC102	10 158	1 790	17.6%	3 138	30.9%	4 928	48.5%	3 214	58.1%	(2.4%)
B	Makana	EC104	32 218	1 393	4.3%	5 678	17.6%	7 070	21.9%	2 096	19.0%	170.9%
B	Ndlambe	EC105	26 885	4 830	18.0%	9 253	34.4%	14 083	52.4%	7 099	33.8%	30.3%
B	Sundays River Valley	EC106	15 091	1 490	9.9%	379	2.5%	1 869	12.4%	4 136	36.2%	(90.8%)
B	Kouga	EC108	43 765	7 630	17.4%	8 998	20.6%	16 627	38.0%	7 865	47.5%	14.4%
B	Kou-Kamma	EC109	10 554	2 128	20.2%	2 393	22.7%	4 521	42.8%	2 026	47.4%	18.1%
C	Sarah Baartman	DC10	35 050	-	-	1 630	4.7%	1 630	4.7%	6 041	37.5%	(73.0%)
	Total Sarah Baartman		209 893	26 929	12.8%	36 247	17.3%	63 176	30.1%	38 461	32.3%	(5.8%)
B	Mbhashe	EC121	11 167	875	7.8%	2 044	18.3%	2 919	26.1%	13 624	42.5%	(85.0%)
B	Mnquma	EC122	51 629	17 457	33.8%	13 371	25.9%	30 829	59.7%	10 537	49.5%	26.9%
B	Great Kei	EC123	14 733	2 484	16.9%	3 168	21.5%	5 652	38.4%	2 711	25.7%	16.9%
B	Amathole	EC124	55 424	20 920	37.7%	43 105	77.8%	64 025	115.5%	13 232	70.4%	225.8%
B	Ngquhwa	EC126	28 142	9 199	32.7%	10 896	38.7%	20 095	71.4%	11 911	76.4%	(8.5%)
B	Raymond Mhlaba	EC129	30 329	6 837	22.5%	6 929	22.8%	13 766	45.4%	4 117	34.0%	68.3%
C	Amathole	DC12	145 687	77 097	52.9%	129 721	89.0%	206 818	142.0%	25 465	31.7%	409.4%
	Total Amathole		337 111	134 869	40.0%	209 234	62.1%	344 103	102.1%	81 597	44.4%	156.4%
B	Inxuba Yelhembxa	EC131	26 330	8 599	32.7%	6 341	24.1%	14 939	56.7%	5 696	88.0%	11.3%
B	Intsika Yethu	EC135	20 231	1 423	7.0%	5 734	28.3%	7 156	35.4%	-	-	-
B	Emalahleni (Ec)	EC136	32 520	8 186	25.2%	6 941	21.3%	15 127	46.5%	7 425	48.7%	(6.5%)
B	Engcobo	EC137	34 441	8 576	24.9%	8 129	23.6%	16 706	48.5%	6 922	43.4%	17.4%
B	Sakhisizwe	EC138	11 507	3 824	33.2%	3 719	32.3%	7 543	65.6%	4 613	46.7%	(19.4%)
B	Enoch Mgijima	EC139	92 927	8 197	8.8%	16 034	17.3%	24 231	26.1%	16 034	22.5%	-
C	Chris Hani	DC13	85 368	22 703	26.6%	17 228	20.2%	39 931	46.8%	15 045	51.3%	14.5%
	Total Chris Hani		303 323	61 508	20.3%	64 126	21.1%	125 633	41.4%	55 736	36.4%	15.1%
B	Elundini	EC141	45 337	8 459	18.7%	7 274	16.0%	15 733	34.7%	7 136	36.8%	1.9%
B	Senqu	EC142	27 085	5 068	18.7%	6 161	22.7%	11 229	41.5%	6 678	35.1%	(7.7%)
B	Walter Sisulu	EC145	42 426	6 793	16.0%	5 772	13.6%	12 564	29.6%	1 092	6.7%	428.7%
C	Joe Gqabi	DC14	26 061	11 440	43.9%	12 385	47.5%	23 825	91.4%	13 310	44.4%	(7.0%)
	Total Joe Gqabi		140 908	31 760	22.5%	31 591	22.4%	63 351	45.0%	28 216	33.7%	12.0%
B	Ngquza Hills	EC153	55 450	9 356	16.9%	7 944	14.3%	17 300	31.2%	14 303	47.5%	(44.5%)
B	Port St Johns	EC154	56 439	5 793	10.3%	5 716	10.1%	11 509	20.4%	5 271	18.3%	8.4%
B	Nyandeni	EC155	56 325	14 174	25.2%	18 281	32.5%	32 455	57.6%	13 437	44.6%	36.1%
B	Mhlonglo	EC156	28 808	5 888	20.4%	1 518	5.3%	7 405	25.7%	10 274	71.3%	(85.2%)
B	King Sabata Dalindyebo	EC157	89 743	20 056	22.3%	15 064	16.8%	35 121	39.1%	19 490	40.6%	(22.7%)
C	O. R. Tambo	DC15	192 261	34 410	17.9%	57 182	29.7%	91 592	47.6%	35 450	40.1%	61.3%
	Total O. R. Tambo		479 026	89 676	18.7%	105 706	22.1%	195 382	40.8%	98 224	41.1%	7.6%
B	Matatiele	EC441	26 312	2 134	8.1%	1 531	5.8%	3 665	13.9%	12 471	54.7%	(87.7%)
B	Umzimvubu	EC442	32 898	7 656	23.3%	10 337	31.4%	17 993	54.7%	11 601	36.2%	(10.0%)
B	Mbizana	EC443	54 571	4 781	8.8%	4 968	9.1%	9 749	17.9%	17 481	45.9%	(71.6%)
B	Ntibankulu	EC444	23 876	2 963	12.4%	564	2.4%	3 527	14.8%	-	-	-
C	Alfred Nzo	DC44	60 690	10 839	17.9%	20 416	33.6%	31 255	51.5%	19 628	45.8%	4.0%
	Total Alfred Nzo		198 346	28 374	14.3%	37 816	19.1%	66 189	33.4%	61 183	41.1%	(38.2%)
	Total Eastern Cape		2 237 248	499 365	22.3%	665 657	29.8%	1 165 022	52.1%	484 741	43.1%	37.3%
FREE STATE												
A	Mangaung	MAN	484 035	85 807	17.7%	134 783	27.8%	220 590	45.6%	79 584	37.2%	69.4%
	Total Metros		484 035	85 807	17.7%	134 783	27.8%	220 590	45.6%	79 584	37.2%	69.4%
B	Letsengeng	FS161	4 500	3 802	84.5%	2 875	63.9%	6 677	148.4%	5 235	36.8%	(45.1%)

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R thousands	Code										
B	Kopanong	FS162	86 836	12 815	14.8%	23 734	27.3%	36 549	42.1%	11 680	22.6%
B	Mohokare	FS163	9 104	1 907	20.9%	1 927	21.2%	3 834	42.1%	2 123	39.6% (9.3%)
C	Xhariep	DC16	13 389	2 496	18.6%	2 251	16.8%	4 747	35.5%	3 757	51.8% (40.1%)
Total Xhariep		113 829	21 021	18.5%	30 787	27.0%	51 807	45.5%	22 796	28.6%	35.1%
B	Masilonyana	FS181	19 291	1 458	7.6%	1 311	6.8%	2 768	14.4%	6 034	46.0% (78.3%)
B	Tokologo	FS182	10 300	10 773	104.6%	3 911	38.0%	14 684	142.6%	3 853	62.9%
B	Tswelopole	FS183	14 955	3 078	20.6%	-	-	3 078	20.6%	3 466	20.6% (100.0%)
B	Matjhabeng	FS184	185 818	86 918	46.8%	75 619	40.7%	162 537	87.5%	55 809	67.1%
B	Nala	FS185	35 788	6 172	17.2%	7 568	21.1%	13 740	38.4%	6 647	171.9% 13.9%
C	Lejweleputswa	DC18	51 085	15 441	30.2%	10 300	20.2%	25 741	50.4%	8 879	44.1% 16.0%
Total Lejweleputswa		317 237	123 840	39.0%	98 708	31.1%	222 548	70.2%	84 688	58.8%	16.6%
B	Setsoi	FS191	31 031	10 904	35.1%	12 821	41.3%	23 725	76.5%	10 917	53.5% 17.4%
B	Dihlabeng	FS192	114 982	16 358	14.2%	17 873	15.5%	34 231	29.8%	21 123	109.5% (15.4%)
B	Nketoana	FS193	24 702	5 389	21.8%	11 045	44.7%	16 434	66.5%	6 781	55.6% 62.9%
B	Maluti-a-Phofung	FS194	113 285	14 743	13.0%	18 564	16.4%	33 307	29.4%	29 360	40.6% (36.6%)
B	Phumelela	FS195	17 871	4 190	23.4%	4 966	27.8%	9 156	51.2%	6 599	56.9% (24.7%)
B	Mantsapa	FS196	30 282	4 302	14.2%	5 343	17.6%	9 645	31.8%	5 354	39.5% (0.2%)
C	Thabo Mofutsanyana	DC19	31 204	11 247	36.0%	11 835	37.9%	23 082	74.0%	8 990	51.2% 31.6%
Total Thabo Mofutsanyana		363 357	67 132	18.5%	82 446	22.7%	149 579	41.2%	89 124	54.1%	(7.5%)
B	Moqhaka	FS201	71 857	16 371	22.8%	14 594	20.3%	30 965	43.1%	35 214	67.4% (58.6%)
B	Ngwane	FS203	66 151	4 273	6.5%	23 124	35.0%	27 397	41.4%	18 167	56.5% 27.3%
B	Metsimaholo	FS204	58 902	3 932	6.7%	4 908	8.3%	8 840	15.0%	18 036	50.1% (72.8%)
B	Maafube	FS205	62 755	2 047	3.3%	2 047	3.3%	4 093	6.5%	1 476	4.1% 38.7%
C	Feezile Dabi	DC20	54 692	6 831	12.5%	14 782	27.0%	21 613	39.5%	18 120	59.8% (18.4%)
Total Feezile Dabi		314 358	33 453	10.6%	59 454	18.9%	92 907	29.6%	91 013	46.2%	(34.7%)
Total Free State		1 592 815	331 253	20.8%	406 178	25.5%	737 431	46.3%	367 205	46.1%	10.6%
GAUTENG											
A	City of Ekurhuleni	EKU	877 840	166 253	18.9%	186 585	21.3%	352 837	40.2%	153 876	35.7% 21.3%
A	City Of Johannesburg	JHB	1 617 845	190 812	11.8%	464 167	28.7%	654 980	40.5%	316 620	38.0% 46.6%
A	City Of Tshwane	TSH	1 230 769	428 716	34.8%	283 345	23.0%	712 062	57.9%	385 262	68.9% (26.5%)
Total Metros		3 726 454	785 781	21.1%	934 097	25.1%	1 719 879	46.2%	855 758	47.7%	9.2%
B	Emfuleni	GT421	184 441	2 604	1.4%	50 053	27.1%	52 657	28.5%	25 294	26.9% 97.9%
B	Midvaal	GT422	70 185	7 146	10.2%	10 574	15.1%	17 720	25.2%	6 306	40.9% 67.7%
B	Lesedi	GT423	28 165	6 765	24.0%	5 416	19.2%	12 180	43.2%	4 512	50.1% 20.0%
C	Sedibeng	DC42	56 674	11 610	20.5%	12 779	22.5%	24 389	43.0%	14 574	53.1% (12.3%)
Total Sedibeng		339 465	28 125	8.3%	78 821	23.2%	106 946	31.5%	50 687	33.8%	55.5%
B	Mogale City	GT481	113 646	18 653	16.4%	19 271	17.0%	37 924	33.4%	21 893	36.0% (12.0%)
B	Merafong City	GT484	89 506	19 128	21.4%	17 937	20.0%	37 065	41.4%	18 035	41.3% (0.5%)
B	Rand West City	GT485	101 236	22 349	22.1%	25 697	25.4%	48 045	47.5%	16 801	22.5% 52.9%
C	West Rand	DC48	164 084	8 893	5.4%	8 840	5.4%	17 733	10.8%	8 878	43.7% (0.4%)
Total West Rand		468 471	69 023	14.7%	71 745	15.3%	140 767	30.0%	65 608	34.4%	9.4%
Total Gauteng		4 534 391	882 929	19.5%	1 084 663	23.9%	1 967 593	43.4%	972 052	45.4%	11.6%
KWAZULU-NATAL											
A	eThekweni	ETH	467 365	86 160	18.4%	233 094	49.9%	319 254	68.3%	88 063	50.5% 164.7%
	Total Metros		467 365	86 160	18.4%	233 094	49.9%	319 254	68.3%	88 063	50.5% 164.7%
B	Umdoni	KZN212	54 009	9 623	17.8%	26 436	48.9%	36 059	66.8%	5 135	3.7% 414.9%
B	Umzumbe	KZN213	17 398	2 809	16.1%	5 898	33.9%	8 706	50.0%	4 036	32.4% 46.1%
B	uMziziabantu	KZN214	161 345	-	-	2 828	1.8%	2 828	1.8%	7 209	58.8% (60.8%)

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B	Ray Nkonyeni	KZN216	114 076	22 506	19.7%	38 345	33.6%	60 851	53.3%	10 434	19.4%	267.5%
C	Ugu	DC21	78 645	81 067	103.1%	10 233	13.0%	91 299	116.1%	14 566	43.5%	(29.8%)
	Total Ugu		425 474	116 005	27.3%	83 739	19.7%	199 744	46.9%	41 380	15.8%	102.4%
B	uMshwathi	KZN221	36 370	7 007	19.3%	10 177	28.0%	17 184	47.2%	7 454	43.7%	36.5%
B	uMngeni	KZN222	134 862	11 481	8.5%	7 836	5.8%	19 317	14.3%	6 858	34.7%	14.3%
B	Mpofana	KZN223	3 188	694	21.8%	682	21.4%	1 376	43.2%	669	54.1%	2.0%
B	Impendle	KZN224	42 289	983	2.3%	1 141	2.7%	2 124	5.0%	1 118	30.7%	2.0%
B	Msunduzi	KZN225	147 355	33 304	22.6%	50 082	34.0%	83 387	56.6%	59 745	61.6%	(16.2%)
B	Mkhambathini	KZN226	9 101	64	0.7%	62	0.7%	126	1.4%	-	-	-
B	Richmond	KZN227	11 889	1 948	16.4%	3 745	31.5%	5 693	47.9%	2 675	47.9%	40.0%
C	uMgungundlovu	DC22	39 913	10 956	27.5%	8 825	22.1%	19 781	49.6%	13 292	58.4%	(33.6%)
	Total uMgungundlovu		424 968	66 437	15.6%	82 550	19.4%	148 987	35.1%	91 810	53.1%	(10.1%)
B	Okhahlamba	KZN235	28 739	5 636	19.6%	14 833	51.6%	20 468	71.2%	5 886	35.2%	152.0%
B	Inkosi Langalibalele	KZN237	66 924	1 199	1.8%	1 339	2.0%	2 538	3.8%	6 563	-	(79.6%)
B	Alfred Duma	KZN238	124 526	27 753	22.3%	25 375	20.4%	53 128	42.7%	23 231	36.6%	9.2%
C	Uithukela	DC23	54 626	12 719	23.3%	12 999	23.8%	25 718	47.1%	14 524	47.2%	(10.5%)
	Total Uithukela		274 815	47 307	17.2%	54 545	19.8%	101 851	37.1%	50 204	47.5%	8.6%
B	Endumeni	KZN241	25 058	16 475	65.7%	-	-	16 475	65.7%	2 919	46.0%	(100.0%)
B	Nquthu	KZN242	10 936	4 260	39.0%	4 396	40.2%	8 656	79.2%	3 963	-	10.9%
B	Msinga	KZN244	85 691	5 736	6.7%	6 493	7.6%	12 229	14.3%	11 251	202.1%	(42.3%)
B	Umvoti	KZN245	38 690	5 832	15.1%	5 305	13.7%	11 137	28.8%	5 012	59.4%	5.8%
C	Umzinyathi	DC24	20 531	3 671	17.9%	3 054	14.9%	6 725	32.8%	2 475	24.5%	23.4%
	Total Umzinyathi		180 906	35 974	19.9%	19 248	10.6%	55 222	30.5%	25 621	80.3%	(24.9%)
B	Newcastle	KZN252	76 489	18 956	24.8%	22 790	29.8%	41 746	54.6%	20 386	52.6%	11.8%
B	Emadlangeni	KZN253	9 976	1 505	15.1%	2 207	22.1%	3 712	37.2%	2 993	57.9%	(26.3%)
B	Dannhauser	KZN254	36 649	6 837	18.7%	6 261	17.1%	13 098	35.7%	6 396	49.2%	(2.1%)
C	Amajuba	DC25	17 712	4 013	22.7%	4 108	23.2%	8 121	45.9%	4 219	54.5%	(2.6%)
	Total Amajuba		140 826	31 311	22.2%	35 367	25.1%	66 677	47.3%	33 994	52.6%	4.0%
B	eDumbe	KZN261	61 899	566	0.9%	1 551	2.5%	2 117	3.4%	3 939	36.4%	(60.6%)
B	uPhongolo	KZN262	20 809	4 776	23.0%	4 685	22.5%	9 461	45.5%	4 318	49.9%	8.5%
B	Abaqulusi	KZN263	55 412	508	0.9%	-	-	508	0.9%	17 311	31.6%	(100.0%)
B	Nongoma	KZN265	37 704	8 525	22.6%	5 893	15.6%	14 418	38.2%	8 101	49.1%	(27.3%)

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B	Ulundi	KZN266	53 105	5 778	10.9%	7 404	13.9%	13 182	24.8%	5 331	44.8%	38.9%
C	Zululand	DC26	45 597	8 343	18.3%	12 261	26.9%	20 604	45.2%	13 241	56.8%	(7.4%)
	Total Zululand		274 527	28 495	10.4%	31 794	11.6%	60 289	22.0%	52 241	43.4%	(39.1%)
B	Umhlabuyalingana	KZN271	31 642	6 927	21.9%	7 938	25.1%	14 865	47.0%	21 633	84.5%	(63.3%)
B	Jozini	KZN272	30 101	8 213	27.3%	4 792	15.9%	13 004	43.2%	7 563	58.4%	(36.6%)
B	Mtubatuba	KZN275	39 855	7 910	19.8%	8 361	21.0%	16 271	40.8%	12 391	77.0%	(32.5%)
B	Hlabiswa Big Five	KZN276	32 882	7 582	23.1%	6 750	20.5%	14 332	43.6%	5 872	24.1%	14.9%
C	Umkhanyakude	DC27	30 596	4 911	16.1%	5 095	16.7%	10 006	32.7%	5 491	66.8%	(10.5%)
	Total Umkhanyakude		165 075	35 542	21.5%	32 936	20.0%	68 477	41.5%	53 151	62.6%	(38.0%)
B	Mfolozi	KZN281	8 849	7 569	85.5%	9 088	102.7%	16 657	188.2%	2 207	48.3%	311.8%
B	uMhlathuze	KZN282	13 728	(692)	(5.0%)	12 534	91.3%	11 843	86.3%	(237)	(18.5%)	(5394.0%)
B	uMlalazi	KZN284	62 637	12 704	20.3%	14 776	23.6%	27 480	43.9%	25 143	48.5%	(41.2%)
B	Mthonjaneni	KZN285	16 713	5 193	31.1%	3 972	23.8%	9 165	54.8%	5 897	48.6%	(32.6%)
B	Nkandla	KZN286	9 071	4 355	48.0%	3 341	36.8%	7 696	84.8%	8 245	82.5%	(59.5%)
C	King Cetshwayo	DC28	46 515	9 739	20.9%	9 463	20.3%	19 202	41.3%	9 967	47.3%	(5.0%)
	Total uThungulu		157 514	38 868	24.7%	53 174	33.8%	92 042	58.4%	51 221	48.7%	3.8%
B	Mandeni	KZN291	218 704	6 943	3.2%	5 517	2.5%	12 460	5.7%	9 424	50.1%	(41.5%)
B	KwaDukuza	KZN292	96 592	16 505	17.1%	15 520	16.1%	32 024	33.2%	17 491	36.4%	(11.3%)
B	Ndwedwe	KZN293	48 974	8 052	16.4%	13 622	27.8%	21 673	44.3%	10 807	44.4%	26.0%
B	Maphumulo	KZN294	22 790	3 746	16.4%	-	-	5 208	22.9%	8 953	39.3%	24.5%
C	iLembe	DC29	22 521	-	-	-	-	9 231	41.0%	9 231	41.0%	(47.8%)
	Total iLembe		409 581	35 245	8.6%	49 097	12.0%	84 342	20.6%	59 578	46.6%	(17.6%)
B	Greater Kokstad	KZN433	37 044	4 194	11.3%	7 527	20.3%	11 721	31.6%	6 762	35.1%	11.3%
B	Ubuhebezwe	KZN434	23 930	479	2.0%	1 744	7.3%	2 223	9.3%	5 186	38.2%	(66.4%)
B	Umzimkhulu	KZN435	35 836	7 784	21.7%	7 873	22.0%	15 656	43.7%	9 262	44.8%	(15.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	25 376	4 872	19.2%	6 151	24.2%	11 023	43.4%	10 003	58.7%	(38.5%)
C	Harry Gwala	DC43	27 496	5 865	21.3%	4 629	16.8%	10 495	38.2%	6 244	35.7%	(25.9%)
	Total Harry Gwala		149 683	23 195	15.5%	27 925	18.7%	51 119	34.2%	37 457	42.2%	(25.4%)
	Total Kwazulu-Natal		3 070 734	544 538	17.7%	703 469	22.9%	1 248 006	40.6%	584 722	43.8%	20.3%
LIMPOPO												
B	Greater Giyani	LIM331	37 391	12 104	32.4%	12 386	33.1%	24 490	65.5%	11 606	43.8%	6.7%
B	Greater Lelata	LIM332	48 319	10 991	22.7%	13 966	28.9%	24 957	51.7%	12 985	44.9%	7.6%

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Executive & Council	R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
B	Greater Tzaneen	LIM333	40 415	8 317	20.6%	8 539	21.1%	16 856	41.7%	7 694	42.5%	11.0%
B	Ba-Phalaborwa	LIM334	32 969	9 504	28.8%	13 913	42.2%	23 417	71.0%	10 948	43.2%	27.1%
B	Maruleng	LIM335	33 420	5 345	16.0%	7 649	22.9%	12 995	38.9%	6 641	44.9%	15.2%
C	Mopani	DC33	39 420	8 674	22.0%	11 581	29.4%	20 255	51.4%	10 696	42.3%	8.3%
Total Mopani			231 933	54 937	23.7%	68 034	29.3%	122 971	53.0%	60 569	43.6%	12.3%
B	Musina	LIM341	82 119	24 461	29.8%	12 624	15.4%	37 085	45.2%	10 509	47.8%	20.1%
B	Thulamela	LIM343	144 003	15 337	10.7%	13 207	9.2%	28 544	19.8%	19 819	20.5%	(33.4%)
B	Makhado	LIM344	216 366	55 375	25.6%	41 747	19.3%	97 122	44.9%	18 039	15.4%	131.4%
B	Collins Chabane	LIM345	39 098	6 533	16.7%	2 743	7.0%	9 276	23.7%	7 158	32.1%	(61.7%)
C	Vhembe	DC34	-	1 931	-	11	-	1 942	-	-	-	-
Total Vhembe			481 586	103 637	21.5%	70 331	14.6%	173 968	36.1%	55 525	23.7%	26.7%
B	Blouberg	LIM351	74 141	20 250	27.3%	21 261	28.7%	41 511	56.0%	15 486	57.8%	37.3%
B	Molemole	LIM353	31 712	8 172	25.8%	7 617	24.0%	15 790	49.8%	8 709	43.9%	(12.5%)
B	Polokwane	LIM354	243 014	115 346	47.5%	35 077	14.4%	150 423	61.9%	32 863	41.5%	6.7%
B	Lepelle-Nkumpi	LIM355	39 287	6 233	15.9%	6 650	16.9%	12 883	32.8%	7 298	37.6%	(8.9%)
C	Capricorn	DC35	45 509	10 538	23.2%	12 901	28.3%	23 439	51.5%	19 029	48.1%	(32.2%)
Total Capricorn			433 663	160 540	37.0%	83 506	19.3%	244 046	56.3%	83 385	44.7%	0.1%
B	Thabazimbi	LIM361	54 187	5 569	10.3%	13 654	25.2%	19 223	35.5%	6 500	35.7%	110.1%
B	Lephala	LIM362	50 747	16 653	32.8%	14 736	29.0%	31 389	61.9%	-	14.7%	-
B	Bela Bela	LIM366	11 361	4 651	40.9%	262	2.3%	4 913	43.2%	3 593	70.2%	(92.7%)
B	Mogalakwena	LIM367	96 227	2 522	2.6%	8 899	9.2%	11 421	11.9%	19 428	35.3%	(54.2%)
B	Modimolle-Mookgopong	LIM368	46 144	295	0.6%	2 829	6.1%	3 123	6.8%	8 426	20.6%	(66.4%)
C	Waterberg	DC36	34 543	6 662	19.3%	455	1.3%	7 117	20.6%	7 443	39.1%	(93.9%)
Total Waterberg			293 208	36 352	12.4%	40 835	13.9%	77 187	26.3%	45 389	30.4%	(10.0%)
B	Ephraim Mogale	LIM471	39 660	24 086	60.7%	11 680	29.4%	35 766	90.2%	6 705	36.3%	74.2%
B	Elias Motsoaledi	LIM472	35 981	13 339	37.1%	17 480	48.6%	30 819	85.7%	11 992	55.3%	45.8%
B	Makhuduthamaga	LIM473	62 803	19 072	30.4%	19 945	31.8%	39 017	62.1%	11 785	44.5%	69.2%
B	Tubatse Fetakgomo	LIM476	63 157	16 234	25.7%	13 119	20.8%	29 353	46.5%	3 908	40.1%	235.7%
C	Sekhukhune	DC47	-	31 509	-	17 452	-	48 961	-	29 594	56.3%	(41.0%)
Total Sekhukhune			201 601	104 240	51.7%	79 676	39.5%	183 916	91.2%	63 984	49.6%	24.5%
Total Limpopo			1 641 992	459 707	28.0%	342 381	20.9%	802 088	48.8%	308 853	37.0%	10.9%
MPUMALANGA												
B	Albert Luthuli	MP301	39 055	8 811	22.6%	8 261	21.2%	17 072	43.7%	9 248	36.0%	(10.7%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Executive & Council	R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
B	Musukaligwa	MP302	56 158	17 833	31.8%	18 273	32.5%	36 106	64.3%	13 699	38.2%	33.4%
B	Mkhondo	MP303	119 126	7 891	6.6%	10 089	8.5%	17 979	15.1%	7 801	12.4%	29.3%
B	Pixley Ka Seme (MP)	MP304	22 894	3 846	16.8%	5 079	22.2%	8 925	39.0%	4 877	39.3%	4.1%
B	Lekwa	MP305	126 706	6 308	5.0%	4 912	3.9%	11 220	8.9%	7 521	11.2%	(34.7%)
B	Dipaleseng	MP306	13 894	40 899	294.4%	3 174	22.8%	44 073	317.2%	3 021	33.5%	5.1%
B	Govan Mbeki	MP307	65 531	22 988	35.1%	-	-	22 988	35.1%	13 644	42.5%	(100.0%)
C	Gert Sibande	DC30	52 265	11 386	21.8%	10 601	20.3%	21 987	42.1%	6 796	45.5%	56.0%
Total Gert Sibande		495 631	119 960	24.2%		60 388	12.2%	180 349	36.4%	66 608	25.0%	(9.3%)
B	Victor Xhosa	MP311	31 757	3 555	11.2%	3 612	11.4%	7 166	22.6%	5 095	38.0%	(29.1%)
B	Emalahleni (Mp)	MP312	114 185	212 125	185.8%	234 323	205.2%	446 447	391.0%	32 595	2.4%	618.9%
B	Steve Tshwete	MP313	65 849	16 140	24.5%	14 665	22.3%	30 805	46.8%	18 749	41.7%	(21.8%)
B	Emakhazeni	MP314	137 879	3 593	2.6%	26 437	19.2%	30 029	21.8%	7 697	14.7%	243.4%
B	Thembisile Hani	MP315	44 116	11 924	27.0%	13 661	31.0%	25 585	58.0%	12 827	8.9%	6.5%
B	Dr J.S. Moroka	MP316	48 934	11 898	24.3%	13 905	28.4%	25 802	52.7%	11 724	47.0%	18.6%
C	Nkangala	DC31	35 762	2 654	7.4%	9 506	26.6%	12 159	34.0%	9 924	34.7%	(4.3%)
Total Nkangala		478 482	261 888	54.7%		316 107	66.1%	577 995	120.8%	96 610	5.8%	20.6%
B	Thaba Chweu	MP321	47 521	16 972	35.7%	14 480	30.5%	31 452	66.2%	17 644	28.4%	(17.9%)
B	Nkomazi	MP324	57 103	12 812	22.4%	16 360	28.7%	29 172	51.1%	11 970	42.3%	36.7%
B	Bushbuckridge	MP325	64 755	5 930	9.2%	5 305	8.2%	11 235	17.4%	8 115	39.8%	(34.6%)
B	City of Mbombela	MP326	212 293	26 896	12.7%	33 466	15.8%	60 362	28.4%	34 458	22.8%	(2.9%)
C	Ehlanzeni	DC32	34 486	14 320	41.5%	19 928	57.8%	34 248	99.3%	12 261	42.1%	62.5%
Total Ehlanzeni		416 158	76 930	18.5%		89 539	21.5%	166 470	40.0%	84 448	29.8%	6.0%
Total Mpumalanga		1 390 271	458 779	33.0%		466 035	33.5%	924 213	66.5%	249 666	10.9%	86.7%
NORTH WEST												
B	Moretele	NW371	64 292	12 045	18.7%	15 482	24.1%	27 527	42.8%	13 757	30.1%	12.5%
B	Madibeng	NW372	81 025	20 506	25.3%	21 680	26.8%	42 186	52.1%	22 600	48.2%	(4.1%)
B	Rustenburg	NW373	119 357	130 852	109.6%	56 707	47.5%	187 558	157.1%	24 361	27.0%	132.8%
B	Kgellengrivier	NW374	31 987	4 880	15.3%	-	-	4 880	15.3%	5 780	53.9%	(100.0%)
B	Moses Kotane	NW375	116 982	17 733	15.2%	21 909	18.7%	39 642	33.9%	23 329	41.9%	(6.1%)
C	Bojanala Platinum	DC37	301 223	15 974	5.3%	10 144	3.4%	26 119	8.7%	15 306	67.5%	(33.7%)
Total Bojanala Platinum		714 865	201 991	28.3%		125 922	17.6%	327 913	45.9%	105 133	39.3%	19.8%
B	Ratlou	NW381	32 741	6 262	19.1%	7 108	21.7%	13 370	40.8%	7 577	48.1%	(6.2%)
B	Tswaing	NW382	23 610	5 946	25.2%	330	1.4%	6 275	26.6%	4 266	35.4%	(92.3%)
B	Mafikeng	NW383	145 265	6 897	4.7%	9 705	6.7%	16 602	11.4%	16 861	20.8%	(42.4%)
B	Ditsobotla	NW384	16 815	7 299	43.4%	8 726	51.9%	16 025	95.3%	7 809	67.5%	11.7%
B	Ramotshere Molopha	NW385	35 983	6 490	18.0%	6 410	17.8%	12 899	35.8%	5 301	33.7%	20.9%
C	Ngaka Modiri Molema	DC38	66 938	8 902	13.3%	-	-	8 902	13.3%	13 227	41.0%	(100.0%)
Total Ngaka Modiri Molema		321 353	41 796	13.0%		32 278	10.0%	74 075	23.1%	55 041	33.7%	(41.4%)
B	Naledi (Nw)	NW392	31 664	42 446	134.0%	41 911	132.4%	84 357	266.4%	68 256	271.5%	(38.6%)
B	Mamuswa	NW393	7 779	1 001	12.9%	486	6.2%	1 487	19.1%	4 989	44.6%	(90.3%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Executive & Council		Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code											
B	Greater Taung	NW394	54 052	20 463	37.9%	26 286	48.6%	46 749	86.5%	8 440	35.1%	211.4%
B	Lekwa-Teebane	NW396	18 352	1 713	9.3%	3 316	18.1%	5 029	27.4%	4 847	19.9%	(31.6%)
B	Kagisano-Molopo	NW397	35 299	11 298	32.0%	10 615	30.1%	21 914	62.1%	6 681	40.3%	58.9%
C	Dr Ruth Segomotsi Mompati	DC39	48 388	6 221	12.9%	3 992	8.3%	10 213	21.1%	7 870	48.0%	(49.3%)
	Total Dr Ruth Segomotsi Mompati		195 534	83 142	42.5%	86 607	44.3%	169 749	86.8%	101 084	68.1%	(14.3%)
B	City Of Matlosana	NW403	170 131	10 818	6.4%	-	-	10 818	6.4%	16 595	31.7%	(100.0%)
B	Maquassi Hills	NW404	140 681	2 227	1.6%	-	-	2 227	1.6%	4 669	10.6%	(100.0%)
B	J B Marks	NW405	91 909	21 723	23.6%	29 195	31.8%	50 918	55.4%	24 978	16.9%	
C	Dr Kenneth Kaunda	DC40	50 989	12 597	24.7%	9 759	19.1%	22 357	43.8%	12 983	46.7%	(24.8%)
	Total Dr Kenneth Kaunda		453 709	47 366	10.4%	38 954	8.6%	86 320	19.0%	59 226	46.6%	(24.2%)
	Total North West		1 685 460	374 295	22.2%	283 761	16.8%	658 056	39.0%	320 485	43.7%	(11.5%)
NORTHERN CAPE												
B	Joe Mordlong	NC451	20 406	4 460	21.9%	4 812	23.6%	9 272	45.4%	4 138	45.3%	16.3%
B	Ga-Segonyana	NC452	13 720	2 761	20.1%	7 399	53.9%	10 160	74.1%	4 000	33.0%	85.0%
B	Gamagara	NC453	15 046	-	-	-	-	-	-	4 772	9.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	13 016	3 771	29.0%	4 341	33.4%	8 112	62.3%	4 345	44.4%	(0.1%)
	Total John Taolo Gaetsewe		62 189	10 992	17.7%	16 552	26.6%	27 544	44.3%	17 255	21.4%	(4.1%)
B	Richtersveld	NC061	7 131	626	8.8%	1 271	17.8%	1 897	26.6%	1 537	32.9%	(17.3%)
B	Nama Khoi	NC062	18 083	4 462	24.7%	4 991	27.6%	9 454	52.3%	5 326	57.5%	(6.3%)
B	Kamiesberg	NC064	5 200	2 264	43.5%	1 209	23.3%	3 473	66.8%	3 048	111.2%	(60.3%)
B	Hantam	NC065	10 520	292	2.8%	1 030	9.8%	1 322	12.6%	2 564	50.9%	(59.8%)
B	Karoo Hoogland	NC066	11 929	959	8.0%	875	7.3%	1 834	15.4%	981	23.2%	(10.8%)
B	Khai-Ma	NC067	8 083	188	2.3%	2 807	34.7%	2 995	37.1%	1 295	36.3%	116.8%
C	Namakwa	DC6	18 755	1 470	7.8%	5 793	30.9%	7 263	38.7%	3 899	46.2%	48.6%
	Total Namakwa		79 701	10 262	12.9%	17 976	22.6%	28 238	35.4%	18 649	49.0%	(3.6%)
B	Ubuntu	NC071	7 972	1 443	18.1%	1 361	17.1%	2 804	35.2%	6 809	147.2%	(80.0%)
B	Umsobomvu	NC072	13 645	4 324	31.7%	2 897	21.2%	7 222	52.9%	4 447	40.4%	(34.8%)
B	Emthanjeni	NC073	14 865	3 406	22.9%	2 908	19.6%	6 314	42.5%	2 933	42.9%	(0.9%)
B	Kareeberg	NC074	-	5 266	-	-	-	5 266	-	4 393	46.5%	(100.0%)
B	Renosterberg	NC075	4 258	959	22.5%	1 276	30.0%	2 235	52.5%	1 218	37.4%	4.8%
B	Thembelihle	NC076	5 969	1 405	23.5%	1 620	27.1%	3 026	50.7%	2 242	67.4%	(27.7%)
B	Siyalhemba	NC077	10 177	2 199	21.6%	733	7.2%	2 932	28.8%	2 937	32.0%	(75.0%)
B	Siyancuma	NC078	7 545	1 947	25.8%	1 769	23.4%	3 716	49.2%	1 674	53.0%	5.6%
C	Pixley ka Seme (Nc)	DC7	10 654	2 339	22.0%	3 097	29.1%	5 436	51.0%	2 638	52.7%	17.4%
	Total Pixley ka Seme (Nc)		75 084	23 290	31.0%	15 661	20.9%	38 951	51.9%	29 290	50.6%	(46.5%)
B	Ikai Garib	NC082	14 796	5 208	35.2%	8 069	54.5%	13 277	89.7%	4 826	61.4%	67.2%
B	Itheis	NC084	7 062	961	13.6%	1 221	17.3%	2 182	30.9%	1 378	28.9%	(11.4%)
B	Tsantsabane	NC085	18 029	3 571	19.8%	933	5.2%	4 504	25.0%	-	9.8%	
B	Kgatelopele	NC086	8 424	834	9.9%	1 660	19.7%	2 494	29.6%	1 239	22.7%	34.0%
B	Dawid Kruiper	NC087	47 050	6 332	13.5%	7 105	15.1%	13 437	28.6%	6 373	27.7%	11.5%
C	Z F Mgcau	DC8	12 299	2 713	22.1%	3 813	31.0%	6 525	53.1%	3 720	43.1%	2.5%
	Total Z F Mgcau		107 661	19 619	18.2%	22 801	21.2%	42 420	39.4%	17 535	31.6%	30.0%
B	Sol Plaatje	NC091	380 303	120 777	31.8%	18 004	4.7%	138 780	36.5%	56 962	45.2%	(68.4%)
B	Dikgallong	NC092	9 200	2 977	32.4%	2 566	27.9%	5 542	60.2%	1 890	26.1%	35.7%
B	Magareng	NC093	9 767	1 998	20.5%	1 287	13.2%	3 284	33.6%	1 732	51.3%	(25.7%)
B	Phokwane	NC094	20 417	735	3.6%	-	-	735	3.6%	4 427	40.2%	(100.0%)
C	Frances Baard	DC9	20 363	6 882	33.8%	5 742	28.2%	12 624	62.0%	4 942	36.0%	16.2%

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Executive & Council	R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
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WESTERN CAPE												
A	Cape Town	CPT	440 050	133 368	30.3%	27 598	6.3%	160 966	36.6%	69 953	44.1%	(60.5%)
	Total Frances Baard		764 684	197 531	25.8%	100 588	13.2%	298 119	39.0%	152 682	39.7%	(34.1%)
B	Matzikama	WC011	13 915	2 673	19.2%	2 721	19.6%	5 393	38.8%	2 371	32.3%	14.7%
B	Cederberg	WC012	10 373	2 243	21.6%	2 404	23.2%	4 647	44.8%	2 176	44.6%	10.5%
B	Bergvliwer	WC013	14 573	4 446	30.5%	4 491	30.8%	8 938	61.3%	4 462	40.0%	0.7%
B	Saldanha Bay	WC014	16 524	3 807	23.0%	4 104	24.8%	7 911	47.9%	10 201	42.7%	(59.8%)
B	Swartland	WC015	17 141	4 507	26.3%	3 680	21.5%	8 187	47.8%	4 379	45.1%	(16.0%)
C	West Coast	DC1	15 221	2 258	14.8%	2 312	15.2%	4 569	30.0%	4 335	38.2%	(46.7%)
	Total West Coast		87 747	19 933	22.7%	19 711	22.5%	39 644	45.2%	27 923	40.9%	(29.4%)
B	Witzenberg	WC022	24 416	4 989	20.4%	5 798	23.7%	10 787	44.2%	5 188	40.1%	11.8%
B	Drakenstein	WC023	88 867	16 102	18.1%	21 931	24.7%	38 033	42.8%	16 459	67.8%	33.3%
B	Stellenbosch	WC024	60 547	9 774	16.1%	13 307	22.0%	23 081	38.1%	12 178	51.8%	9.3%
B	Breede Valley	WC025	33 329	11 973	35.9%	10 293	30.9%	22 266	66.8%	9 184	45.6%	12.1%
B	Langeberg	WC026	32 585	6 140	18.8%	9 702	29.8%	15 842	48.6%	6 854	44.9%	41.5%
C	Cape Winelands DM	DC2	36 547	49 705	136.0%	42 260	115.6%	91 965	251.6%	6 727	34.9%	528.2%
	Total Cape Winelands		276 291	98 682	35.7%	103 291	37.4%	201 973	73.1%	56 590	48.2%	82.5%
B	Theewaterskloof	WC031	25 328	4 570	18.0%	4 198	16.6%	8 769	34.6%	9 108	48.6%	(53.9%)
B	Overstrand	WC032	48 861	12 906	26.4%	10 380	21.2%	23 286	47.7%	29 844	48.3%	(65.2%)
B	Cape Agulhas	WC033	14 383	4 456	31.0%	2 716	18.9%	7 172	49.9%	3 825	44.7%	(29.0%)
B	Swellendam	WC034	22 990	5 297	23.0%	3 394	14.8%	8 691	37.8%	3 470	38.8%	(2.2%)
C	Overberg	DC3	9 963	9 609	96.4%	2 551	25.6%	12 160	122.1%	2 954	36.3%	(13.6%)
	Total Overberg		121 525	36 838	30.3%	23 239	19.1%	60 077	49.4%	49 201	46.1%	(52.8%)
B	Kannaland	WC041	11 595	2 929	25.3%	2 100	18.1%	5 029	43.4%	1 328	28.2%	58.1%
B	Hessequa	WC042	26 872	3 303	12.3%	4 127	15.4%	7 430	27.6%	5 348	33.4%	(22.8%)
B	Mossel Bay	WC043	38 992	4 212	10.8%	5 382	13.8%	9 594	24.6%	6 754	24.8%	(20.3%)
B	George	WC044	65 322	11 697	17.9%	14 397	22.0%	26 094	39.9%	11 790	32.5%	22.1%
B	Oudtshoorn	WC045	92 473	13 612	14.7%	19 411	21.0%	33 023	35.7%	26 978	56.0%	(28.0%)
B	Bitou	WC047	35 750	8 079	22.6%	15 289	42.8%	23 368	65.4%	8 579	52.5%	78.2%
B	Knysna	WC048	49 495	8 981	18.1%	9 033	18.3%	18 014	36.4%	8 960	55.4%	0.8%

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Executive & Council	Code	Budget	First Quarter 2017/18			Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q1 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
C	Eden	43 977	47 374	107.7%	93 061	211.6%	140 434	319.3%	10 131	31.2%	818.6	
		364 476	100 186	27.5%	162 800	44.7%	262 987	72.2%	79 868	42.7%	103.8	
		8 704	1 375	15.8%	3 188	36.6%	4 563	52.4%	1 969	35.3%	61.9	
B	Laingsburg	WC051	6 952	1 444	20.8%	1 488	21.4%	2 933	42.2%	1 701	50.3%	(12.5%)
B	Prince Albert	WC052	14 625	3 012	20.6%	4 622	31.6%	7 634	52.2%	4 728	51.7%	(2.3%)
	Beaufort West	WC053	7 801	2 165	27.8%	3 359	43.1%	5 524	70.8%	4 328	51.9%	(22.4%)
C	Central Karoo	DC5	38 082	7 997	21.0%	12 657	33.2%	20 653	54.2%	12 727	47.3%	(0.6%)
	Total Central Karoo		1 331 720	384 380	28.9%	439 938	33.0%	824 318	61.9%	449 910	41.1%	(2.2%)
	Total National		18 249 315	4 132 776	22.6%	4 492 670	24.6%	8 625 446	47.3%	3 890 315	36.4%	15.5

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

B	Letsemeng	FS161	79 566	15 280	19.2%	14 474	18.2%	29 754	37.4%	5 133	10.2%	182.0%
B	Kopanong	FS162	38 195	5 454	14.3%	5 381	14.1%	10 834	28.4%	9 518	53.2%	(43.5%)
B	Mohokare	FS163	37 635	3 888	10.3%	5 288	14.1%	9 176	24.4%	5 290	41.3%	(0.0%)
C	Xhariep	DC16	13 003	3 651	28.1%	2 237	17.2%	5 887	45.3%	2 401	39.6%	(6.8%)
Total Xhariep		168 399	28 272	16.8%	27 379	16.3%	55 651	33.0%	22 342	25.9%	22.5%	
B	Masilonyana	FS181	47 175	39 495	83.7%	18 149	38.5%	57 644	122.2%	8 433	87.7%	115.2%
B	Tokologo	FS182	22 875	2 167	9.5%	1 595	7.0%	3 762	16.4%	5 538	73.8%	(71.2%)
B	Tswelopole	FS183	20 971	8 105	38.6%	-	-	8 105	38.6%	4 386	54.2%	(100.0%)
B	Matjhabeng	FS184	311 417	29 388	9.4%	29 612	9.5%	59 000	18.9%	16 678	16.7%	77.6%
B	Nala	FS185	112 839	9 212	8.2%	10 514	9.3%	19 725	17.5%	19 051	24.7%	(44.8%)
C	Lejwaleputswa	DC18	18 399	4 420	24.0%	4 236	23.0%	8 657	47.0%	5 327	51.6%	(20.5%)
Total Lejwaleputswa		533 675	92 787	17.4%	64 106	12.0%	156 893	29.4%	59 412	30.0%	7.9%	
B	Setsoho	FS191	47 396	11 806	24.9%	13 856	29.2%	25 662	54.1%	10 629	48.0%	30.4%
B	Dihlabeng	FS192	198 724	11 964	6.0%	12 197	6.1%	24 161	12.2%	22 694	14.3%	(46.3%)
B	Nketoana	FS193	58 006	16 199	27.9%	9 345	16.1%	25 544	44.0%	6 200	68.4%	50.7%
B	Maluti-a-Phofung	FS194	894 516	13 667	1.5%	18 218	2.0%	31 885	3.6%	14 396	19.3%	26.5%
B	Phumelela	FS195	37 018	4 908	13.3%	9 824	26.5%	14 732	39.8%	10 064	66.0%	(2.4%)
B	Mantsopha	FS196	46 320	6 375	13.8%	11 796	25.5%	18 170	39.2%	13 671	47.6%	(13.7%)
C	Thabo Mofutsanyana	DC19	143 671	8 197	5.7%	4 420	3.1%	12 618	8.8%	4 296	55.0%	2.9%
Total Thabo Mofutsanyana		1 425 652	73 117	5.1%	79 655	5.6%	152 772	10.7%	81 951	23.9%	(2.8%)	
B	Moqaphaka	FS201	104 430	7 468	7.2%	7 470	7.2%	14 938	14.3%	7 885	48.3%	(5.3%)
B	Ngwathe	FS203	300 148	4 141	1.4%	23 049	7.7%	27 190	9.1%	22 450	76.6%	2.7%
B	Metsimaholo	FS204	11 468	2 162	18.9%	2 517	21.9%	4 679	40.8%	17 490	62.7%	(85.6%)
B	Maube	FS205	101 585	15 953	15.1%	11 558	11.4%	27 511	27.1%	10 466	86.8%	10.4%
C	Fezile Dabi	DC20	43 067	1 344	3.1%	4 974	11.5%	6 318	14.7%	3 742	45.3%	32.9%
Total Fezile Dabi		560 699	31 069	5.5%	49 568	8.8%	80 637	14.4%	62 033	70.9%	(20.1%)	
Total Free State		3 120 994	295 037	9.5%	326 573	10.5%	621 610	19.9%	356 703	35.7%	(8.4%)	
GAUTENG												
A	City of Ekurhuleni	EKU	915 720	107 286	11.7%	99 573	10.9%	206 860	22.6%	291 083	55.4%	(65.8%)
A	City of Johannesburg	JHB	7 150 800	779 625	10.9%	1 107 713	15.5%	1 887 338	26.4%	1 070 217	48.0%	3.5%
A	City of Tshwane	TSH	3 231 543	180 423	5.6%	836 392	25.9%	1 016 816	31.5%	141 987	16.2%	489.1%
Total Metros		11 299 063	1 067 334	9.4%	2 043 679	18.1%	3 111 013	27.5%	1 503 286	42.2%	35.9%	
B	Emfuleni	GT421	955 334	25 882	2.7%	68 425	7.2%	94 308	9.9%	202 431	53.1%	(66.2%)
B	Midvaal	GT422	135 803	12 770	9.4%	21 761	16.0%	34 531	25.4%	13 924	46.4%	56.3%
B	Lesedi	GT423	62 743	10 998	17.5%	12 979	20.7%	23 977	38.2%	7 444	21.3%	74.3%
C	Sedibeng	DC42	156 846	4 825	3.1%	3 012	1.9%	7 837	5.0%	7 360	39.2%	(59.1%)
Total Sedibeng		1 310 727	54 475	4.2%	106 178	8.1%	160 653	12.3%	231 160	49.5%	(54.1%)	
B	Mogale City	GT481	296 787	55 208	18.6%	70 633	23.8%	125 841	42.4%	57 522	40.0%	22.8%
B	Merafong City	GT484	170 435	82 233	48.2%	92 583	54.3%	174 817	102.6%	110 990	56.1%	(16.6%)
B	Rand West City	GT485	117 636	21 079	17.9%	39 285	33.4%	60 364	51.3%	50 204	49.0%	(21.7%)
C	West Rand	DC48	67 516	16 462	24.4%	25 518	37.8%	41 981	62.2%	18 687	70.1%	36.6%
Total West Rand		652 374	174 983	26.8%	228 019	35.0%	403 002	61.8%	237 403	48.9%	(4.0%)	
Total Gauteng		13 261 164	1 296 792	9.8%	2 377 875	17.9%	3 674 668	27.7%	1 971 849	43.5%	20.6%	
KWAZULU-NATAL												
A	eThekweni	ETH	3 503 711	288 744	8.2%	431 768	12.3%	720 512	20.6%	415 381	22.4%	3.9%
Total Metros		3 503 711	288 744	8.2%	431 768	12.3%	720 512	20.6%	415 381	22.4%	3.9%	
B	Umdoni	KZN212	21 839	1 148	5.3%	1 997	9.1%	3 145	14.4%	6 777		(70.5%)
B	Umzumbe	KZN213	40 916	12 905	31.5%	7 997	19.5%	20 902	51.1%	1 450	8.3%	451.7%
B	uMzwiabantu	KZN214	-	45 590	-	19 352	-	64 942	-	4 570	31.1%	323.4%
B	Ray Nkonyeni	KZN216	121 380	17 369	14.3%	14 997	12.4%	32 366	26.7%	71 961	35.9%	(79.2%)
C	Ugu	DC21	47 304	5 139	10.9%	28 865	61.0%	34 004	71.9%	22 774	76.1%	26.7%
Total Ugu		231 438	82 151	35.5%	73 208	31.6%	155 359	67.1%	107 531	41.6%	(31.9%)	
B	uMshwathi	KZN221	25 577	2 079	8.1%	3 738	14.6%	5 817	22.7%	8 647	47.0%	(56.8%)
B	uMngeni	KZN222	58 568	12 777	21.8%	13 904	23.7%	26 681	45.6%	12 432	47.8%	11.8%

B	Mpfana	KZN223	17 999	1 097	6.1%	-	-	1 097	6.1%	-	-
B	Impendle	KZN224	11 816	7 268	61.5%	4 096	34.7%	11 364	96.2%	819	18.6%
B	Msunduzi	KZN225	787 556	66 818	8.5%	77 369	9.8%	144 186	18.3%	83 526	47.8%
B	Mkhambathini	KZN226	22 361	4 498	20.1%	503	2.3%	5 001	22.4%	25 831	51.1%
B	Richmond	KZN227	16 218	5 379	33.2%	8 404	51.8%	13 784	85.0%	4 633	39.8%
C	uMgungundlovu	DC22	47 817	10 900	22.8%	9 597	20.1%	20 497	42.9%	8 207	46.0%
Total uMgungundlovu			987 913	110 816	11.2%	117 610	11.9%	228 426	23.1%	144 096	45.8%
B	Okhahlamba	KZN235	38 252	3 882	10.1%	10 051	26.3%	13 933	36.4%	3 487	23.3%
B	Inkosi Langalibalele	KZN237	93 106	64 138	68.9%	81 886	87.9%	146 024	156.8%	7 228	9.8%
B	Alfred Duma	KZN238	53 265	11 438	21.5%	14 623	27.5%	26 061	48.9%	7 500	24.9%
C	Uthukela	DC23	144 464	26 713	18.5%	(2 811)	(1.9%)	23 902	16.5%	18 338	21.7%
Total Uthukela			329 087	106 170	32.3%	103 750	31.5%	209 920	63.8%	36 553	16.3%
B	Endumeni	KZN241	41 119	60 527	147.2%	61 379	149.3%	121 907	296.5%	26 447	85.1%
B	Nquthu	KZN242	115 823	2 992	2.6%	3 575	3.1%	6 567	5.7%	2 909	3.9%
B	Msinga	KZN244	24 565	8 162	33.2%	9 009	36.7%	17 171	69.9%	-	-
B	Umvoti	KZN245	87 829	7 217	8.2%	3 204	3.6%	10 420	11.9%	5 129	47.7%
C	Umzinyathi	DC24	41 220	14 133	34.3%	13 692	33.2%	27 825	67.5%	11 039	58.6%
Total Umzinyathi			310 556	93 031	30.0%	90 859	29.3%	183 890	59.2%	45 523	16.1%
B	Newcastle	KZN252	257 339	37 700	14.7%	46 192	17.9%	83 892	32.6%	92 005	39.0%
B	Emadlangeni	KZN253	16 587	970	5.8%	3 872	23.3%	4 843	29.2%	4 418	37.5%
B	Dannhauser	KZN254	29 970	3 261	10.9%	4 149	13.8%	7 410	24.7%	2 464	16.7%
C	Amajuba	DC25	15 709	4 563	29.1%	5 414	34.5%	9 977	63.5%	3 583	47.0%
Total Amajuba			319 605	46 495	14.5%	59 627	18.7%	106 122	33.2%	102 469	38.0%
B	eDumbe	KZN261	13 700	1 174	8.6%	7 864	57.4%	9 038	66.0%	5 445	39.8%
B	uPhongolo	KZN262	32 229	5 825	18.1%	7 482	23.2%	13 306	41.3%	9 508	54.2%
B	Abaqulusi	KZN263	38 707	102 745	265.4%	218	0.6%	102 963	266.0%	6 589	28.0%
B	Nongoma	KZN265	46 809	5 323	11.4%	4 685	10.0%	10 008	21.4%	10 962	52.0%
B	Ulundi	KZN266	131 781	39 452	29.9%	14 862	11.3%	54 314	41.2%	6 939	17.5%
C	Zululand	DC26	114 446	6 191	5.4%	7 975	7.0%	14 167	12.4%	7 164	20.4%
Total Zululand			377 672	160 709	42.6%	43 087	11.4%	203 796	54.0%	46 606	28.8%
B	Umhlabuyalingana	KZN271	71 574	5 976	8.3%	8 064	11.3%	14 040	19.6%	4 559	16.0%
B	Jozini	KZN272	44 628	10 740	24.1%	9 031	20.2%	19 770	44.3%	3 725	18.1%
B	Mtubatuba	KZN275	52 974	31 649	59.7%	7 700	14.5%	39 349	74.3%	5 536	29.3%
B	Hlabisa Big Five	KZN276	29 542	8 217	27.8%	7 680	26.0%	15 898	53.8%	19 854	98.3%
C	Umkhanyakude	DC27	78 696	6 144	7.8%	5 231	6.6%	11 375	14.5%	5 044	19.0%
Total Umkhanyakude			277 412	62 725	22.6%	37 700	13.6%	100 431	36.2%	38 719	30.6%
B	Mfolozi	KZN281	111 151	26 855	24.2%	6 715	6.0%	33 569	30.2%	17 724	65.3%

B	uMhlathuze	KZN282	16 104	(4 016)	(24.9%)		2 268	14.1%	(1 748)	(10.9%)		1 502	(25.5%)	51.0%
B	uMlalazi	KZN284	34 932	8 327	23.8%		8 831	25.3%	17 158	49.1%		4 355	144.5%	102.8%
B	Mthonjaneni	KZN285	34 664	2 974	8.6%		5 930	17.1%	8 903	25.7%		3 857	23.1%	53.7%
B	Nkandla	KZN286	99 716	4 960	5.0%		3 352	3.4%	8 312	8.3%		7 020	36.4%	(52.2%)
C	King Cetshwayo	DC28	60 104	10 461	17.4%		11 862	19.7%	22 324	37.1%		16 518	47.1%	(28.2%)
	Total uThungulu		356 670	49 561	13.9%		38 958	10.9%	88 519	24.8%		50 976	56.4%	(23.6%)
B	Mandeni	KZN291	-	4 200	-		3 227	-	7 427	-		13 387	45.9%	(75.9%)
B	KwaDukuza	KZN292	135 481	26 896	19.9%		32 556	24.0%	59 452	43.9%		12 420	39.6%	162.1%
B	Ndwedwe	KZN293	40 782	9 215	22.6%		13 580	33.3%	22 794	55.9%		10 137	44.3%	34.0%
B	Maphumulo	KZN294	32 311	8 946	27.7%		5 573	17.2%	14 519	44.9%		11 741	16.6%	(52.5%)
C	iLembe	DC29	155 106	-	-		11 805	7.6%	11 805	7.6%		12 189	49.0%	(3.2%)
	Total iLembe		363 680	49 257	13.5%		66 740	18.4%	115 997	31.9%		59 874	35.0%	11.5%
B	Greater Kokstad	KZN433	124 503	13 448	10.8%		16 894	13.6%	30 342	24.4%		16 200	34.2%	4.3%
B	UbuHlebezwe	KZN434	37 819	9 197	24.3%		43 684	115.5%	52 881	139.8%		5 964	21.1%	632.4%
B	Umzimkhulu	KZN435	58 840	7 106	12.1%		5 136	8.7%	12 242	20.8%		4 321	35.6%	18.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	63 005	8 080	12.8%		10 061	16.0%	18 140	28.8%		12 258	50.2%	(17.9%)
C	Harry Gwala	DC43	114 213	6 259	5.5%		8 632	7.6%	14 891	13.0%		10 722	27.9%	(19.5%)
	Total Harry Gwala		398 380	44 090	11.1%		84 406	21.2%	128 496	32.3%		49 466	33.1%	70.6%
	Total Kwazulu-Natal		7 456 123	1 093 750	14.7%		1 147 718	15.4%	2 241 468	30.1%		1 097 193	28.2%	4.6%
LIMPOPO														
B	Greater Giyani	LIM331	165 726	7 597	4.6%		16 093	9.7%	23 690	14.3%		14 333	30.0%	12.3%
B	Greater Lelata	LIM332	83 043	11 246	13.5%		7 474	9.0%	18 719	22.5%		6 021	45.7%	24.1%
B	Greater Tzaneen	LIM333	170 491	16 768	9.8%		17 985	10.5%	34 753	20.4%		15 224	33.3%	18.1%
B	Ba-Phalaborwa	LIM334	136 821	24 990	18.3%		23 044	16.8%	48 034	35.1%		26 431	51.0%	(12.8%)
B	Maruleng	LIM335	126 718	11 992	9.5%		8 009	6.3%	20 001	15.8%		4 530	15.6%	76.8%
C	Mopani	DC33	142 390	8 611	6.0%		8 944	6.3%	17 555	12.3%		7 866	35.6%	13.7%
	Total Mopani		825 189	81 204	9.8%		81 549	9.9%	162 752	19.7%		74 406	35.7%	9.6%
B	Musina	LIM341	54 956	9 743	17.7%		7 705	14.0%	17 448	31.7%		16 684	60.4%	(53.8%)
B	Thulamela	LIM343	131 208	9 545	7.3%		6 352	4.8%	15 897	12.1%		7 072	34.5%	(10.2%)
B	Makhado	LIM344	129 593	6 718	5.2%		15 995	12.3%	22 713	17.5%		16 851	20.3%	(5.1%)
B	Collins Chabane	LIM345	118 923	13 802	11.6%		6 404	5.4%	20 206	17.0%		241	0.5%	2559.5%
C	Vhembe	DC34	361 259	49 553	13.7%		100 502	27.8%	150 055	41.5%		23 201	22.4%	333.2%
	Total Vhembe		795 939	89 360	11.2%		136 958	17.2%	226 319	28.4%		64 049	24.0%	113.8%
B	Blouberg	LIM351	124 136	19 029	15.3%		15 315	12.3%	34 345	27.7%		5 060	12.4%	202.7%
B	Molemole	LIM353	77 197	10 177	13.2%		12 929	16.7%	23 107	29.9%		8 591	44.2%	50.5%
B	Polokwane	LIM354	717 756	146 100	20.4%		230 149	32.1%	376 249	52.4%		73 542	41.0%	212.9%

B	Lepelle-Nkumpi	LIM355	168 647	39 175	23.2%		46 051	27.3%		85 226	50.5%		1 806	3.9%	2449 3%
C	Capricorn	DC35	319 950	12 041	3.8%		28 309	8.8%		40 349	12.6%		28 893	45.0%	(2.0%)
	Total Capricorn		1 407 686	226 523	16.1%		332 752	23.6%		559 275	39.7%		117 893	33.3%	182.2%
B	Thabazimbi	LIM361	100 820	5 121	5.1%		11 815	11.7%		16 936	16.8%		13 759	31.5%	(14.1%)
B	Lephalaile	LIM362	76 387	6 179	8.1%		6 474	8.5%		12 653	16.6%		-	6.2%	
B	Bela Bela	LIM366	152 338	30 130	19.8%		15 267	10.0%		45 397	29.8%		22 343	20.3%	(31.7%)
B	Mogalakwena	LIM367	36 524	168	0.5%		16 825	46.1%		16 994	46.5%		8 704	67.0%	93.3%
B	Modimolle-Mookgopong	LIM368	125 758	3 531	2.8%		11 516	9.2%		15 047	12.0%		14 089	29.1%	(18.3%)
C	Waterberg	DC36	41 890	3 529	8.4%		2 194	5.2%		5 723	13.7%		3 207	32.0%	(31.6%)
	Total Waterberg		533 718	48 658	9.1%		64 091	12.0%		112 750	21.1%		62 103	26.2%	3.2%
B	Ephraim Mogale	LIM471	124 253	16 890	13.6%		12 096	9.7%		28 986	23.3%		10 442	18.3%	15.8%
B	Elias Motsoaledi	LIM472	104 880	21 518	20.5%		15 437	14.7%		36 955	35.2%		9 306	34.9%	65.9%
B	Makhudithamaga	LIM473	126 643	17 458	13.8%		19 541	15.4%		36 999	29.2%		14 382	29.7%	35.9%
B	Tubatse Fetakgomo	LIM476	169 559	22 802	13.4%		36 055	21.3%		58 857	34.7%		18 845	20.0%	91.3%
C	Sekhukhune	DC47	866 624	12 850	1.5%		16 375	1.9%		29 224	3.4%		28 870	50.9%	(43.3%)
	Total Sekhukhune		1 391 960	91 517	6.6%		99 505	7.1%		191 021	13.7%		81 845	31.2%	21.6%
	Total Limpopo		4 954 492	537 262	10.8%		714 855	14.4%		1 252 117	25.3%		400 296	30.1%	78.6%
MPUMALANGA															
B	Albert Luthuli	MP301	123 257	11 132	9.0%		6 040	4.9%		17 172	13.9%		10 090	21.7%	(40.1%)
B	Msukaligwa	MP302	119 131	8 732	7.3%		13 183	11.1%		21 915	18.4%		21 565	43.2%	(38.9%)
B	Mkhondo	MP303	132 991	14 867	11.2%		17 429	13.1%		32 296	24.3%		14 580	30.5%	19.5%
B	Pixley Ka Seme (MP)	MP304	48 433	9 165	18.9%		(451)	(0.9%)		8 714	18.0%		7 231	29.5%	(106.2%)
B	Lekwa	MP305	120 376	9 083	7.5%		12 438	10.3%		21 521	17.9%		7 138	7.8%	74.2%
B	Dipaleseng	MP306	56 012	-	-		8 081	14.4%		8 081	14.4%		5 411	12.2%	49.4%
B	Govan Mbeki	MP307	209 844	6 873	3.3%		-	-		6 873	3.3%		8 390	54.9%	(100.0%)
C	Gert Sibande	DC30	105 569	10 827	10.3%		12 270	11.6%		23 097	21.9%		10 523	45.2%	16.6%
	Total Gert Sibande		915 613	70 679	7.7%		68 991	7.5%		139 670	15.3%		84 928	29.2%	(18.8%)
B	Victor Khanyi	MP311	101 332	4 100	4.0%		2 341	2.3%		6 440	6.4%		19 393	39.5%	(87.9%)
B	Emalahleni (Mp)	MP312	472 900	-	-		-	-		-	-		43 409		(100.0%)
B	Steve Tshwete	MP313	234 318	18 947	8.1%		29 932	12.8%		48 878	20.9%		14 380	51.8%	108.2%
B	Emakhazeni	MP314	51 300	3 100	6.0%		9 510	18.5%		12 610	24.6%		8 016	41.5%	18.6%
B	Thembisile Hani	MP315	445 351	7 938	1.8%		8 991	2.0%		16 928	3.8%		5 493	63.5%	57.9%
B	Dr J.S. Moroka	MP316	263 293	13 311	5.1%		12 800	4.9%		26 111	9.9%		11 234	10.7%	13.9%
C	Nkangala	DC31	101 753	7 900	7.8%		9 134	9.0%		17 035	16.7%		8 253	44.9%	10.7%
	Total Nkangala		1 670 247	55 295	3.3%		72 708	4.4%		128 003	7.7%		110 376	45.0%	(34.1%)
B	Thaba Chweu	MP321	188 674	25 613	13.6%		25 292	13.4%		50 905	27.0%		13 441	22.7%	88.2%
B	Nkomazi	MP324	269 719	14 431	5.4%		24 322	9.0%		38 753	14.4%		20 489	31.4%	18.7%
B	Bushbuckridge	MP325	440 213	162	0.0%		153	0.0%		315	0.1%		73 272	50.8%	(99.8%)
B	City of Mbombela	MP326	474 485	24 236	5.1%		46 374	9.8%		70 610	14.9%		29 123	76.2%	59.2%
C	Ehlanzeni	DC32	100 055	6 060	6.1%		20 154	20.1%		26 214	26.2%		18 143	39.6%	11.1%
	Total Ehlanzeni		1 473 147	70 503	4.8%		116 294	7.9%		186 796	12.7%		154 468	50.5%	(24.7%)
	Total Mpumalanga		4 059 007	196 477	4.8%		257 993	6.4%		454 469	11.2%		349 772	40.3%	(26.2%)
NORTH WEST															
B	Moretele	NW371	139 806	9 587	6.9%		11 040	7.9%		20 627	14.8%		8 233	46.9%	34.1%
B	Madibeng	NW372	1 124 680	19 177	1.7%		15 697	1.4%		34 873	3.1%		43 736	29.2%	(64.1%)
B	Rustenburg	NW373	319 010	11 457	3.6%		8 167	2.6%		19 624	6.2%		19 119	30.8%	(57.3%)

B	Kgellengrivier	NW374	34 345	2 761	8.0%	-	-	2 761	8.0%	-	5 509	59.3%	(100.0%)
B	Moses Kotane	NW375	216 153	10 384	4.8%	29 520	13.7%	39 904	18.5%	17 787	46.7%	66.0%	
C	Bojanala Platinum	DC37	-	6 106	-	4 309	-	10 416	-	7 002	41.6%	(38.5%)	
	Total Bojanala Platinum		1 833 995	59 472	3.2%	68 732	3.7%	128 205	7.0%	101 385	33.8%	(32.2%)	
B	Ratlou	NW381	47 974	5 943	12.4%	7 130	14.9%	13 073	27.2%	4 807	28.5%	48.3%	
B	Tswaing	NW382	40 280	6 043	15.0%	1 181	2.9%	7 224	17.9%	4 459	21.0%	(73.5%)	
B	Mafikeng	NW383	181 321	8 526	4.7%	13 134	7.2%	21 659	11.9%	14 795	59.2%	(11.2%)	
B	Ditsobotla	NW384	53 194	6 306	11.9%	13 408	25.2%	19 714	37.1%	13 333	42.6%	0.6%	
B	Ramotshere Molloa	NW385	90 745	7 458	8.2%	20 400	22.5%	27 858	30.7%	6 511	12.4%	213.3%	
C	Ngaka Modiri Molema	DC38	442 273	2 861	0.6%	-	-	2 861	0.6%	5 437	3.8%	(100.0%)	
	Total Ngaka Modiri Molema		855 787	37 136	4.3%	55 253	6.5%	92 389	10.8%	49 342	17.4%	12.0%	
B	Naledi (Nw)	NW392	47 809	5 390	11.3%	14 416	30.2%	19 806	41.4%	4 600	59.6%	213.4%	
B	Mamusa	NW393	98 570	3 733	3.8%	3 802	3.9%	7 535	7.6%	4 845	16.6%	(21.5%)	
B	Greater Taung	NW394	71 932	5 443	7.6%	5 639	7.8%	11 082	15.4%	6 685	52.7%	(15.6%)	
B	Lekwa-Teemane	NW396	65 966	1 680	2.5%	3 946	6.0%	5 626	8.5%	4 899	32.2%	(19.4%)	
B	Kagisano-Molopo	NW397	82 618	8 818	10.7%	2 914	3.5%	11 732	14.2%	7 594	24.4%	(61.6%)	
C	Dr Ruth Segomotsi Mompati	DC39	34 472	12 792	37.1%	3 894	11.3%	16 686	48.4%	9 460	78.2%	(58.8%)	
	Total Dr Ruth Segomotsi Mompati		401 368	37 855	9.4%	34 612	8.6%	72 467	18.1%	38 083	37.0%	(9.1%)	
B	City Of Matlosana	NW403	696 079	57 241	8.2%	-	-	57 241	8.2%	150 010	51.9%	(100.0%)	
B	Maquassi Hills	NW404	46 897	10 004	21.3%	-	-	10 004	21.3%	8 271	42.8%	(100.0%)	
B	J B Marks	NW405	382 595	24 890	6.5%	38 416	10.0%	63 306	16.5%	44 368	-	(13.4%)	
C	Dr Kenneth Kaunda	DC40	62 818	9 092	14.5%	5 062	8.1%	14 154	22.5%	14 591	57.8%	(65.3%)	
	Total Dr Kenneth Kaunda		1 188 390	101 227	8.5%	43 477	3.7%	144 704	12.2%	217 241	65.2%	(80.0%)	
	Total North West		4 279 539	235 690	5.5%	202 075	4.7%	437 765	10.2%	406 050	39.0%	(50.2%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	54 420	8 291	15.2%	5 520	10.1%	13 811	25.4%	15 036	70.6%	(63.3%)	
B	Ga-Segonyana	NC452	126 977	19 505	15.4%	30 948	24.4%	50 453	39.7%	12 122	55.7%	155.3%	
B	Gamagara	NC453	90 931	-	-	-	-	-	-	12 233	46.5%	(100.0%)	
C	John Taolo Gaetsewe	DC45	16 509	3 286	19.9%	5 081	30.8%	8 367	50.7%	4 896	43.1%	3.8%	
	Total John Taolo Gaetsewe		288 836	31 083	10.8%	41 549	14.4%	72 632	25.1%	44 286	55.4%	(6.2%)	
B	Richtersveld	NC061	22 529	1 630	7.2%	4 290	19.0%	5 920	26.3%	2 002	48.5%	114.3%	
B	Nama Khoi	NC062	73 642	5 596	7.6%	8 779	11.9%	14 375	19.5%	5 082	13.1%	72.8%	
B	Kamiesberg	NC064	30 003	1 679	5.6%	2 189	7.3%	3 868	12.9%	2 186	30.9%	0.2%	
B	Hantam	NC065	10 585	264	2.5%	412	3.9%	676	6.4%	1 611	51.6%	(74.4%)	
B	Karoo Hoogland	NC066	14 790	2 962	20.0%	2 997	20.3%	5 959	40.3%	2 395	30.9%	25.1%	
B	Khai-Ma	NC067	15 151	113	0.7%	1 975	13.0%	2 088	13.8%	2 664	94.5%	(25.5%)	
C	Namakwa	DC6	18 509	916	4.9%	1 948	10.5%	2 864	15.5%	1 800	54.2%	8.2%	
	Total Namakwa		185 208	13 161	7.1%	22 590	12.2%	35 750	19.3%	17 738	25.3%	27.3%	
B	Ubuntu	NC071	25 839	4 115	15.9%	5 029	19.5%	9 145	35.4%	8 390	76.0%	(40.1%)	
B	Umsobomvu	NC072	26 718	3 699	13.8%	8 421	31.5%	12 120	45.4%	5 892	52.8%	42.9%	
B	Emthanjeni	NC073	36 049	3 831	10.6%	3 811	10.6%	7 641	21.2%	4 251	36.4%	(10.4%)	
B	Kareerberg	NC074	-	1 193	-	-	-	1 193	-	2 891	37.9%	(100.0%)	
B	Renosterberg	NC075	14 443	3 988	27.6%	1 772	12.3%	5 760	39.9%	1 795	37.4%	(1.3%)	
B	Thembelihle	NC076	16 724	2 207	13.2%	2 894	17.3%	5 101	30.5%	2 669	37.8%	8.4%	
B	Siyathemba	NC077	31 933	3 772	11.8%	911	2.9%	4 684	14.7%	4 376	20.4%	(79.2%)	
B	Siyancuma	NC078	47 523	8 232	17.3%	10 350	21.8%	18 581	39.1%	11 417	55.2%	(9.4%)	

C	Pixley ka Seme (Nc)	DC7	9 993	2 187	21.9%	3 017	30.2%	5 203	52.1%	1 738	25.0%	73.6%
	Total Pixley ka Seme (NC)		209 221	33 224	15.9%	36 204	17.3%	69 429	33.2%	43 418	42.1%	(16.6%)
B	I'Kai! Garib	NC082	57 713	6 519	11.3%	6 993	12.1%	13 511	23.4%	10 641	87.8%	(34.3%)
B	I'kheis	NC084	25 655	4 998	19.5%	3 858	15.0%	8 856	34.5%	3 586	34.4%	7.6%
B	Tsantsabane	NC085	59 340	7 224	12.2%	2 475	4.2%	9 699	16.3%	-	13.2%	
B	Kgatelopele	NC086	32 686	2 096	6.4%	3 644	11.1%	5 741	17.6%	3 284	49.1%	11.0%
B	Dawid Kruiper	NC087	45 666	8 868	19.4%	15 276	33.5%	24 144	52.9%	13 391	53.0%	14.1%
C	Z F Mgcawu	DC8	31 188	2 376	7.6%	3 088	9.9%	5 464	17.5%	5 363	62.8%	(42.4%)
	Total Z F Mgcawu		252 247	32 081	12.7%	35 334	14.0%	67 415	26.7%	36 265	47.5%	(2.6%)
B	Sol Plaatjies	NC091	232 905	43 233	18.6%	59 109	25.4%	102 341	43.9%	24 749	44.7%	138.8%
B	Dikgallong	NC092	78 466	8 522	10.9%	17 135	21.8%	25 658	32.7%	10 873	92.2%	57.6%
B	Magareng	NC093	51 116	1 666	3.3%	1 764	3.5%	3 430	6.7%	3 930	39.8%	(55.1%)
B	Phokwane	NC094	53 703	182	0.3%	-	-	182	0.3%	7 768	36.3%	(100.0%)
C	Frances Baard	DC9	46 681	2 913	6.2%	5 191	11.1%	8 104	17.4%	5 302	36.7%	(2.1%)
	Total Frances Baard		462 871	56 516	12.2%	83 199	18.0%	139 715	30.2%	52 622	49.0%	58.1%
	Total Northern Cape		1 398 383	166 064	11.9%	218 876	15.7%	384 941	27.5%	194 330	44.3%	12.6%
WESTERN CAPE												
A	Cape Town	CPT	8 061 222	777 406	9.6%	755 288	9.4%	1 532 694	19.0%	650 076	44.7%	16.2%
	Total Metros		8 061 222	777 406	9.6%	755 288	9.4%	1 532 694	19.0%	650 076	44.7%	16.2%
B	Matzikama	WC011	54 677	6 941	12.7%	10 639	19.5%	17 580	32.2%	5 584	27.2%	90.5%
B	Cederberg	WC012	81 225	10 813	13.3%	12 837	15.8%	23 650	29.1%	11 203	52.9%	14.6%
B	Bergrivier	WC013	47 121	5 780	12.3%	7 445	15.8%	13 225	28.1%	936	14.3%	695.2%
B	Saldanha Bay	WC014	196 910	19 508	9.9%	27 512	14.0%	47 021	23.9%	17 724	40.6%	55.2%
B	Swartland	WC015	92 922	17 367	18.7%	22 592	24.3%	39 959	43.0%	8 774	40.1%	157.5%
C	West Coast	DC1	6 684	-	-	-	-	-	-	1 789	8.8%	(100.0%)
	Total West Coast		479 539	60 409	12.6%	81 025	16.9%	141 434	29.5%	46 010	36.5%	76.1%
B	Witzenberg	WC022	87 471	8 716	10.0%	34 056	38.9%	42 772	48.9%	11 803	43.2%	188.5%
B	Drakenstein	WC023	221 131	16 394	7.4%	23 518	10.6%	39 912	18.0%	30 192	80.7%	(22.1%)
B	Stellenbosch	WC024	204 996	34 001	16.6%	44 117	21.5%	78 118	38.1%	15 931	46.6%	176.9%
B	Breede Valley	WC025	157 423	9 500	6.0%	12 985	8.2%	22 485	14.3%	16 104	44.1%	(19.4%)
B	Langeberg	WC026	73 165	7 217	9.9%	9 660	13.2%	16 877	23.1%	6 933	36.7%	39.3%
C	Cape Winelands DM	DC2	69 654	329	0.5%	454	0.7%	783	1.1%	5 220	46.1%	(91.3%)
	Total Cape Winelands		813 840	76 157	9.4%	124 789	15.3%	200 946	24.7%	86 183	52.4%	44.8%
B	Theewaterskloof	WC031	123 129	14 705	11.9%	9 147	7.4%	23 852	19.4%	11 736	50.2%	(22.1%)
B	Overstrand	WC032	160 383	15 400	9.6%	21 402	13.3%	36 801	22.9%	20 608	50.1%	3.9%
B	Cape Agulhas	WC033	73 628	9 644	13.1%	8 274	11.2%	17 918	24.3%	9 321	48.6%	(11.2%)
B	Swellendam	WC034	40 389	4 418	10.9%	6 867	17.0%	11 285	27.9%	-	-	
C	Overberg	DC3	32 769	1 885	5.8%	7 431	22.7%	9 316	28.4%	4 003	50.4%	85.6%
	Total Overberg		430 298	46 052	10.7%	53 121	12.3%	99 172	23.0%	45 668	43.4%	16.3%
B	Kannaland	WC041	29 569	2 793	9.4%	4 950	16.7%	7 742	26.2%	310	19.8%	1495.5%
B	Hessequa	WC042	29 045	5 549	19.1%	6 906	23.8%	12 455	42.9%	556	44.1%	1142.9%
B	Mossel Bay	WC043	25 255	11 355	45.0%	12 106	47.9%	23 461	92.9%	9 828	47.3%	23.2%
B	George	WC044	181 883	14 558	8.0%	22 660	12.5%	37 218	20.5%	14 085	27.4%	60.9%

B	Oudtshoorn	WC045	64 810	7 326	11.3%		7 762	12.0%		15 088	23.3%		7 375	40.7%	5.3%
B	Bitou	WC047	101 097	7 462	7.4%		9 459	9.4%		16 921	16.7%		9 545	36.5%	(0.9%)
B	Knysna	WC048	130 837	9 598	7.3%		13 300	10.2%		22 898	17.5%		8 757	43.8%	51.9%
C	Eden	DC4	65 710	-	-		-	-		-	-		4 979	43.3%	(100.0%)
	Total Eden		628 207	58 641	9.3%		77 142	12.3%		135 783	21.6%		55 434	37.3%	39.2%
B	Laingsburg	WC051	10 900	1 315	12.1%		2 559	23.5%		3 874	35.5%		2 771	45.2%	(7.7%)
B	Prince Albert	WC052	17 618	2 379	13.5%		18 313	103.9%		20 692	117.4%		2 535	21.9%	622.3%
B	Beaufort West	WC053	40 807	4 381	10.7%		6 701	16.4%		11 082	27.2%		5 063	52.0%	32.4%
C	Central Karoo	DC5	16 746	1 565	9.3%		2 899	17.3%		4 465	26.7%		5 993	116.7%	(51.6%)
	Total Central Karoo		86 072	9 641	11.2%		30 473	35.4%		40 113	46.6%		16 363	48.3%	86.2%
	Total Western Cape		10 499 177	1 028 305	9.8%		1 121 839	10.7%		2 150 144	20.5%		899 735	44.3%	24.7%
	Total National		55 374 813	5 588 171	10.1%		7 394 726	13.4%		12 982 896	23.4%		6 340 614	37.6%	16.6%

Source: National Treasury Local
Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Corporate Services		Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	13 892	1 612	11.6%	1 468	10.6%	3 079	22.2%	53 267	28.7% (97.2%)
A	Nelson Mandela Bay	NMA	41 635	-	-	-	-	-	-	117 153	44.5% (100.0%)
	Total Metros		55 527	1 612	2.9%	1 468	2.6%	3 079	5.5%	170 420	37.0% (99.1%)
B	Dr Beyers Naudé	EC101	89	3 782	4234.8%	4 514	5054.1%	8 296	9288.9%	4 510	30.1% 0.1%
B	Blue Crane Route	EC102	1 426	1 524	106.8%	1 977	138.6%	3 500	245.5%	2 084	26.3% (5.1%)
B	Makana	EC104	21 427	792	3.7%	1 262	5.9%	2 055	9.6%	8 467	32.2% (85.1%)
B	Ndlambe	EC105	4 821	5 328	110.5%	3 630	75.3%	8 958	185.8%	2 905	42.3% 25.0%
B	Sundays River Valley	EC106	-	14 883	-	7 227	-	22 110	-	2 316	40.3% 212.0%
B	Kouga	EC108	-	8 152	-	20 487	-	28 639	-	9 058	36.0% 126.2%
B	Kou-Kamma	EC109	-	2 617	-	2 546	-	5 164	-	3 632	39.2% (29.9%)
C	Sarah Baartman	DC10	-	-	-	1 724	-	1 724	-	4 357	37.9% (60.4%)
	Total Sarah Baartman		27 764	37 079	133.6%	43 367	156.2%	80 446	289.8%	37 330	34.6% 16.2%
B	Mbhashe	EC121	-	35 560	-	10 596	-	46 156	-	7 292	49.4% 45.3%
B	Mnquma	EC122	-	12 900	-	9 180	-	22 080	-	7 212	45.5% 27.3%
B	Great Kei	EC123	-	2 140	-	3 345	-	5 485	-	3 349	50.8% (0.1%)
B	Amahlathi	EC124	2 802	4 101	146.4%	9 301	332.0%	13 402	478.3%	4 573	42.1% 103.4%
B	Ngqusha	EC126	3 207	3 739	116.6%	3 405	106.2%	7 144	222.7%	3 955	41.2% (13.9%)
B	Raymond Mhlaba	EC129	2 871	9 591	334.0%	14 027	488.5%	23 619	822.6%	7 791	21.3% 80.0%
C	Amathole	DC12	10 548	51 150	484.9%	51 668	489.9%	102 819	974.8%	46 508	35.0% 11.1%
	Total Amathole		19 428	119 182	613.5%	101 522	522.6%	220 704	1136.0%	80 681	35.7% 25.8%
B	Inxuba Yethemba	EC131	16 416	1 214	7.4%	1 421	8.7%	2 635	16.1%	2 713	35.9% (47.6%)
B	Intsika Yethu	EC135	100	29 035	29035.4%	3 503	3502.8%	32 538	32538.2%	-	-
B	Emalahleni (Ec)	EC136	1 916	5 794	302.4%	4 082	213.0%	9 876	515.4%	4 267	46.2% (4.4%)
B	Engcobo	EC137	-	3 137	-	3 417	-	6 554	-	3 266	33.6% 4.6%
B	Sakhisizwe	EC138	615	2 712	441.1%	3 148	512.1%	5 860	953.1%	3 174	59.7% (0.8%)
B	Enoch Mgijima	EC139	506	8 921	1764.5%	11 212	2217.6%	20 133	3982.1%	11 212	39.0%
C	Chris Hani	DC13	-	46 031	-	26 504	-	72 535	-	21 494	27.2% 23.3%
	Total Chris Hani		19 553	96 844	495.3%	53 286	272.5%	150 130	767.8%	46 127	30.0% 15.5%
B	Elundini	EC141	-	5 318	-	4 798	-	10 116	-	5 272	37.5% (9.0%)
B	Senqu	EC142	2 723	4 035	148.2%	4 571	167.9%	8 606	316.1%	4 148	24.5% 10.2%
B	Walter Sisulu	EC145	-	2 342	-	1 749	-	4 091	-	826	8.9% 111.7%
C	Joe Gqabi	DC14	3 387	6 264	184.9%	7 508	221.7%	13 772	406.6%	8 232	26.1% (8.8%)
	Total Joe Gqabi		6 110	17 959	293.9%	18 626	304.8%	36 585	598.8%	18 479	26.2% 0.8%
B	Ngquza Hills	EC153	2 230	11 041	495.2%	11 242	504.2%	22 283	999.4%	6 523	39.7% 72.3%
B	Port St Johns	EC154	-	2 818	-	2 400	-	5 218	-	2 582	28.6% (7.0%)
B	Nyandeni	EC155	3 266	7 912	242.2%	7 819	239.4%	15 731	481.6%	8 314	52.2% (5.9%)
B	Mhlonglo	EC156	-	3 613	-	325	-	3 938	-	4 813	(93.2%)
B	King Sabata Dalindyebo	EC157	4 506	17 885	396.9%	10 289	228.3%	28 175	625.2%	12 242	70.3% (16.0%)
C	O. R. Tambo	DC15	111 823	17 324	15.5%	28 021	25.1%	45 345	40.6%	22 300	49.8% 25.7%
	Total O. R. Tambo		121 826	60 592	49.7%	60 098	49.3%	120 690	99.1%	56 774	55.9% 5.9%
B	Matatiele	EC441	3 171	8	0.3%	-	-	8	0.3%	10 198	38.4% (100.0%)
B	Umzimvubu	EC442	5 566	4 146	74.5%	5 124	92.1%	9 270	166.6%	5 281	45.0% (3.0%)
B	Mbizana	EC443	3 112	7 334	235.6%	7 220	232.0%	14 555	467.6%	8 273	40.1% (12.7%)
B	Ntabankulu	EC444	-	26	-	749	-	775	-	-	-
C	Alfred Nzo	DC44	5 060	4 979	98.4%	12 889	254.7%	17 868	353.1%	11 270	31.9% 14.4%
	Total Alfred Nzo		16 909	16 494	97.5%	25 982	153.7%	42 476	251.2%	35 022	33.9% (25.8%)
	Total Eastern Cape		267 116	349 762	130.9%	304 350	113.9%	654 111	244.9%	444 833	36.7% (31.6%)
FREE STATE											
A	Mangang	MAN	292 961	57 343	19.6%	89 962	30.7%	147 305	50.3%	108 626	51.7% (17.2%)
	Total Metros		292 961	57 343	19.6%	89 962	30.7%	147 305	50.3%	108 626	51.7% (17.2%)

B	Letsemeng	FS161	49 570	23 185	46.8%		18 442	37.2%		41 627	84.0%		3 171	30.8%	481.5%
B	Kopanong	FS162	9 458	30	0.3%		14	0.1%		44	0.5%		374	5.3%	(96.3%)
B	Mohokare	FS163	1 268	3 007	237.2%		2 640	208.2%		5 647	445.4%		3 302	52.4%	(20.0%)
C	Xhariep	DC16	16 869	2 839	16.8%		4 104	24.3%		6 942	41.2%		3 231	39.6%	27.0%
	Total Xhariep		77 165	29 061	37.7%		25 200	32.7%		54 260	70.3%		10 078	34.2%	150.0%
B	Masilonyana	FS181	997	90	9.0%		875	87.8%		965	96.8%		2 110	17.0%	(58.5%)
B	Tokologo	FS182	1 250	856	68.5%		398	31.9%		1 254	100.4%		1 002	46.5%	(60.3%)
B	Tswelopole	FS183	10 402	2 430	23.4%		-			2 430	23.4%		2 105	56.3%	(100.0%)
B	Matjhabeng	FS184	74 842	20 088	26.8%		23 284	31.1%		43 371	58.0%		17 386	56.4%	33.9%
B	Nala	FS185	-	4 567			4 361			8 928			4 633	6.9%	(5.9%)
C	Lejweleputswa	DC18	22 865	4 743	20.7%		4 241	18.5%		8 984	39.3%		5 032	45.2%	(15.7%)
	Total Lejweleputswa		110 356	32 774	29.7%		33 159	30.0%		65 933	59.7%		32 267	25.3%	2.8%
B	Setsoi	FS191	41 790	8 005	19.2%		7 338	17.6%		15 343	36.7%		13 258	38.6%	(44.7%)
B	Dihlabeng	FS192	220 572	28 416	12.9%		31 062	14.1%		59 478	27.0%		22 640	21.4%	37.2%
B	Nketoana	FS193	-	8 656			6 931			15 586			121 586	624.2%	(94.3%)
B	Maluti-a-Phofung	FS194	4 498	8 775	195.1%		12 702	282.4%		21 477	477.5%		19 214	70.6%	(33.9%)
B	Phumelela	FS195	895	3 061	342.2%		3 538	395.5%		6 599	737.6%		2 774	41.1%	27.5%
B	Mantsopa	FS196	-	2 519			3 229			5 748			2 003	54.4%	61.2%
C	Thabo Mofutsanyana	DC19	2 292	5 233	228.3%		4 651	202.9%		9 884	431.2%		5 568	55.4%	(16.5%)
	Total Thabo Mofutsanyana		270 047	64 665	23.9%		69 451	25.7%		134 116	49.7%		187 043	66.4%	(62.2%)
B	Moqaphaka	FS201	2 265	13 679	603.9%		17 897	790.1%		31 576	1394.1%		8 967	60.3%	99.6%
B	Ngwathe	FS203	-	14 899			100 649			115 548			6 888	55.6%	1361.2%
B	Metsimaholo	FS204	203 379	34 109	16.8%		38 476	18.9%		72 585	35.7%		15 004	41.0%	156.4%
B	Midube	FS205	-	21 448			21 448			42 895			19 349	115.6%	10.8%
C	Fezile Dabi	DC20	-	1 502			5 102			6 603			5 307	50.4%	(3.9%)
	Total Fezile Dabi		205 644	85 637	41.6%		183 571	89.3%		269 208	130.9%		55 514	62.4%	230.7%
	Total Free State		956 173	269 479	28.2%		401 343	42.0%		670 821	70.2%		393 529	51.7%	2.0%
	GAUTENG														
A	City of Ekurhuleni	EKU	1 489 971	264 827	17.8%		52 920	3.6%		317 747	21.3%		298 355	43.2%	(82.3%)
A	City of Johannesburg	JHB	60 000	342 246	570.4%		666 512	1110.9%		1 008 758	1681.3%		289 125	31.8%	130.5%
A	City of Tshwane	TSH	2 825 996	868 096	30.7%		1 053 054	37.3%		1 921 150	68.0%		1 076 408	70.6%	(2.2%)
	Total Metros		4 375 967	1 475 169	33.7%		1 772 485	40.5%		3 247 654	74.2%		1 663 888	51.1%	6.5%
B	Emfuleni	GT421	17 551	38 355	218.5%		81 008	461.6%		119 363	680.1%		44 247	12.9%	83.1%
B	Midvaal	GT422	97 685	8 586	8.8%		10 482	10.7%		19 068	19.5%		10 263	44.3%	2.1%
B	Lesedi	GT423	60 910	8 708	14.3%		11 553	19.0%		20 261	33.3%		9 476	34.5%	21.9%
C	Sedibeng	DC42	-	35 335			34 788			70 122			32 248	58.6%	7.9%
	Total Sedibeng		176 146	90 984	51.7%		137 830	78.2%		228 815	129.9%		96 234	22.2%	43.2%
B	Mogale City	GT481	257 068	66 585	25.9%		65 923	25.6%		132 508	51.5%		64 210	47.6%	2.7%
B	Merafong City	GT484	146 937	21 913	14.9%		30 664	20.9%		52 577	35.8%		43 177	84.2%	(29.0%)
B	Rand West City	GT485	114 698	21 167	18.5%		21 700	18.9%		42 867	37.4%		22 060	26.0%	(1.6%)
C	West Rand	DC48	(0)	4 219	(421907800.0%)		8 649	(864898900.0%)		12 868	(1286806700.0%)		12 276	80.0%	(29.5%)
	Total West Rand		518 704	113 885	22.0%		126 935	24.5%		240 820	46.4%		141 724	50.2%	(10.4%)
	Total Gauteng		5 070 817	1 680 038	33.1%		2 037 251	40.2%		3 717 289	73.3%		1 901 846	48.0%	7.1%
	KWAZULU-NATAL														
A	eThekweni	ETH	155 918	409 666	262.7%		399 254	256.1%		808 920	518.8%		368 806	598.9%	8.3%
	Total Metros		155 918	409 666	262.7%		399 254	256.1%		808 920	518.8%		368 806	598.9%	8.3%
B	Umdoni	KZN212	20 753	2 843	13.7%		5 332	25.7%		8 175	39.4%		11 290		(52.8%)
B	Umzumbe	KZN213	84 758	17 666	20.8%		8 792	10.4%		26 458	31.2%		16 098	47.0%	(45.4%)
B	uMziziabantu	KZN214	-	-	-		4 698			4 698			2 250	36.8%	108.8%
B	Ray Nkonyeni	KZN216	57 016	13 936	24.4%		14 234	25.0%		28 170	49.4%		7 581	20.7%	87.8%
C	Ugu	DC21	128 580	19 559	15.2%		15 682	12.2%		35 241	27.4%		24 810	48.5%	(36.5%)
	Total Ugu		291 107	54 005	18.6%		48 737	16.7%		102 742	35.3%		62 029	43.9%	(21.4%)
B	uMshwathi	KZN221	23 823	4 861	20.4%		7 462	31.3%		12 323	51.7%		6 263	54.3%	19.2%
B	uMngeni	KZN222	19 636	8 044	41.0%		9 286	47.3%		17 331	88.3%		9 427	35.2%	(1.5%)

B	Mpofana	KZN223	3 356	15 638	465.9%		14 087	419.7%		29 724	885.6%		15 119	791.0%	(6.8%)
B	Impendle	KZN224	-	27	-		459	-		486	-		949	28.5%	(51.6%)
B	Msunduzi	KZN225	19 537	37 310	191.0%		34 097	174.5%		71 407	365.5%		43 595	33.5%	(21.8%)
B	Mkhambathini	KZN226	34 003	2 058	6.1%		730	2.1%		2 787	8.2%		-	-	-
B	Richmond	KZN227	12 348	737	6.0%		961	7.8%		1 698	13.7%		2 425	36.5%	(60.4%)
C	uMlungundlovu	DC22	64 155	14 529	22.6%		14 549	22.7%		29 078	45.3%		14 663	40.9%	(0.0%)
Total uMlungundlovu			176 858	83 204	47.0%		81 631	46.2%		164 835	93.2%		92 440	42.5%	(11.7%)
B	Okhahlamba	KZN235	12 472	4 776	38.3%		5 289	42.4%		10 065	80.7%		3 878	41.4%	36.4%
B	Inkosi Langalibalele	KZN237	-	5 799	-		6 961	-		12 760	-		1 133	-	514.1%
B	Alfred Duma	KZN238	52 927	14 705	27.8%		12 694	24.0%		27 399	51.8%		4 154	14.2%	205.5%
C	Uthukela	DC23	-	7 528	-		9 997	-		17 525	-		10 001	39.6%	(0.0%)
Total Uthukela			65 399	32 808	50.2%		34 940	53.4%		67 748	103.6%		19 167	35.5%	82.3%
B	Endumeni	KZN241	17 771	-	-		-	-		-	-		7 104	63.5%	(100.0%)
B	Nquthu	KZN242	12 795	4 923	38.5%		5 142	40.2%		10 064	78.7%		3 440	-	49.5%
B	Msinga	KZN244	101 272	2 538	2.5%		2 721	2.7%		5 259	5.2%		3 527	-	(22.9%)
B	Umwoti	KZN245	21 581	42	0.2%		25	0.1%		67	0.3%		3 607	38.1%	(99.3%)
C	Umzinyathi	DC24	45 409	3 864	8.5%		81	0.2%		3 945	8.7%		8 842	52.7%	(99.1%)
Total Umzinyathi			198 828	11 367	5.7%		7 968	4.0%		19 335	9.7%		26 520	72.3%	(70.0%)
B	Newcastle	KZN252	59 450	14 153	23.8%		14 710	24.7%		28 863	48.6%		15 319	7.6%	(4.0%)
B	Emadlangeni	KZN253	9 110	421	4.6%		910	10.0%		1 331	14.6%		2 272	58.5%	(59.9%)
B	Dannhauser	KZN254	16 516	1 907	11.5%		1 638	9.9%		3 546	21.5%		16 342	69.7%	(90.0%)
C	Amajuba	DC25	29 388	5 498	18.7%		6 147	20.9%		11 644	39.6%		5 686	53.7%	4.8%
Total Amajuba			114 464	21 979	19.2%		23 405	20.4%		45 384	39.6%		39 801	15.4%	(41.2%)
B	eDumbe	KZN261	9 347	2 233	23.9%		1 208	12.9%		3 442	36.8%		5 308	38.5%	(77.2%)
B	uPhongolo	KZN262	26 360	4 242	16.1%		4 514	17.1%		8 757	33.2%		6 606	52.0%	(31.7%)
B	Abaqulusi	KZN263	36 213	838	2.3%		458	1.3%		1 296	3.6%		8 802	35.6%	(94.8%)
B	Nongoma	KZN265	-	6 196	-		5 554	-		11 750	-		7 970	73.9%	(30.3%)
B	Ulundi	KZN266	20 781	7 815	37.6%		19 261	92.7%		27 076	130.3%		6 369	28.0%	202.4%
C	Zululand	DC26	67 665	12 676	18.7%		14 763	21.8%		27 438	40.6%		15 662	43.7%	(5.7%)
Total Zululand			160 365	34 000	21.2%		45 758	28.5%		79 758	49.7%		50 717	42.4%	(9.8%)
B	Umhlabuyalingana	KZN271	-	6 116	-		5 300	-		11 416	-		5 301	55.7%	(0.0%)
B	Jozini	KZN272	15 167	2 101	13.9%		1 845	12.2%		3 947	26.0%		6 555	62.5%	(71.9%)
B	Mtubatuba	KZN275	13 695	20	0.1%		320	2.3%		340	2.5%		3 652	44.3%	(91.2%)
B	Hlabisa Big Five	KZN276	14 320	3 517	24.6%		4 705	32.9%		8 222	57.4%		1 258	38.2%	273.9%
C	Umkhanyakude	DC27	43 177	8 287	19.2%		13 467	31.2%		21 754	50.4%		10 764	59.3%	25.1%
Total Umkhanyakude			86 360	20 042	23.2%		25 637	29.7%		45 679	52.9%		27 530	55.1%	(6.9%)
B	Mfolozi	KZN281	-	3 158	-		5 041	-		8 199	-		-	-	-

B	uMhlathuze	KZN282	76 373	20 944	27.4%		23 426	30.7%		44 370	58.1%		31 864	43.7%	(26.5%)
B	uMlalazi	KZN284	17 228	3 626	21.0%		4 267	24.8%		7 893	45.8%		3 014	57.5%	41.6%
B	Mthonjaneni	KZN285	-	3 597			3 714			7 310			2 813	36.9%	32.0%
B	Nkandla	KZN286	-	6 127			2 402			8 530			3 738	48.9%	(35.7%)
C	King Cetshwayo	DC28	63 263	12 445	19.7%		14 857	23.5%		27 302	43.2%		14 335	41.6%	3.6%
	Total uThungulu		156 864	49 897	31.8%		53 707	34.2%		103 604	66.0%		55 764	43.5%	(3.7%)
B	Mandeni	KZN291	-	4 851			3 910			8 761			5 209	53.3%	(24.9%)
B	KwaDukuza	KZN292	3 678	-			-			-			10 723	49.2%	(100.0%)
B	Ndwedwe	KZN293	25 902	2 363	9.1%		3 392	13.1%		5 755	22.2%		4 828	41.8%	(29.7%)
B	Maphumulo	KZN294	13 590	3 458	25.4%		3 351	24.7%		6 810	50.1%		3 515		(4.7%)
C	iLembe	DC29	3 025	-			14 764	488.0%		14 764	488.0%		18 318	46.0%	(19.4%)
	Total iLembe		46 196	10 673	23.1%		25 417	55.0%		36 090	78.1%		42 592	51.1%	(40.3%)
B	Greater Kokstad	KZN433	-	3 842			6 577			10 418			7 552	45.4%	(12.9%)
B	Ubuhlebezwe	KZN434	23 698	5 841	24.6%		819	3.5%		6 659	28.1%		4 841	44.0%	(83.1%)
B	Umzimkhulu	KZN435	-	6 603			10 204			16 807			6 600	47.4%	54.6%
B	Dr Nkosazana Dlamini Zuma	KZN436	1 453	3 883	267.3%		7 690	529.2%		11 573	796.5%		4 575	39.8%	68.1%
C	Harry Gwala	DC43	-	14 391			13 346			27 737			18 001	53.9%	(25.9%)
	Total Harry Gwala		25 151	34 560	137.4%		38 635	153.6%		73 195	291.0%		41 568	47.8%	(7.1%)
	Total KwaZulu-Natal		147 510	762 200	51.6%		785 089	53.1%		1 547 289	104.7%		826 933	68.4%	(5.1%)
LIMPOPO															
B	Greater Giyani	LIM331	2 616	12 426	474.9%		13 527	517.0%		25 953	991.9%		13 897	38.6%	(2.7%)
B	Greater Lelata	LIM332	2 260	8 563	378.9%		13 195	583.9%		21 759	962.8%		7 791	31.9%	69.4%
B	Greater Tzaneen	LIM333	4 728	20 949	443.1%		21 351	451.6%		42 300	894.7%		34 925	72.9%	(38.9%)
B	Ba-Phalaborwa	LIM334	16 635	8 472	50.9%		13 423	80.7%		21 895	131.6%		9 131	37.5%	47.0%
B	Maruleng	LIM335	1 043	3 045	292.1%		3 466	332.5%		6 512	624.6%		2 615	35.3%	32.5%
C	Mopani	DC33	7 517	21 755	289.4%		33 051	439.7%		54 806	729.1%		37 496	65.8%	(11.9%)
	Total Mopani		34 799	75 211	216.1%		98 014	281.7%		173 225	497.8%		105 855	53.6%	(7.4%)
B	Musina	LIM341	-	5 848			5 968			11 816			4 240	45.2%	40.8%
B	Thulamela	LIM343	6 440	23 220	360.6%		11 660	181.1%		34 881	541.7%		18 919	49.7%	(38.4%)
B	Makhado	LIM344	282 794	35 165	12.4%		22 443	7.9%		57 608	20.4%		61 920	47.2%	(63.8%)
B	Collins Chabane	LIM345	2 000	5 583	279.1%		493	24.6%		6 076	303.8%		1 300	1.0%	(62.1%)
C	Vhembe	DC34	572	66 500	11628.6%		37 414	6542.6%		103 914	18171.2%		128 625	37.3%	(70.9%)
	Total Vhembe		291 806	136 316	46.7%		77 979	26.7%		214 295	73.4%		215 004	35.9%	(63.7%)
B	Blouberg	LIM351	-	11 992			10 880			22 871			8 073	47.5%	34.8%
B	Molemole	LIM353	4 696	3 163	67.4%		6 007	127.9%		9 170	195.3%		6 305	42.2%	(4.7%)
B	Polokwane	LIM354	11 690	97 395	833.2%		139 032	1189.3%		236 427	2022.5%		78 334	54.9%	77.5%

B	Lepelle-Nkumpi	LIM355	3 499	114	3.3%	106	3.0%	220	6.3%	25 406	35.4%	(99.6%)
C	Capricorn	DC35	6 754	32 429	480.1%	30 664	454.0%	63 094	934.2%	27 219	49.4%	12.7%
	Total Capricorn		26 639	145 093	544.7%	186 690	700.8%	331 782	1245.5%	145 337	48.0%	28.5%
B	Thabazimbi	LIM361	-	5 879	-	7 145	-	13 024	-	6 646	62.9%	7.5%
B	Lephalaile	LIM362	2 033	11 458	563.6%	9 682	476.3%	21 140	1039.8%	-	12.2%	
B	Bela Bela	LIM366	11 111	19 918	179.3%	9 917	89.3%	29 836	268.5%	16 351	55.0%	(39.3%)
B	Mogalakwena	LIM367	134 957	1 382	1.0%	6 615	4.9%	7 998	5.9%	20 106	33.8%	(67.1%)
B	Modimolle-Mookgopong	LIM368	2 916	321	11.0%	5 428	186.1%	5 749	197.1%	10 944	25.7%	(50.4%)
C	Waterberg	DC36	-	5 304	-	1 273	-	6 577	-	4 121	42.9%	(69.1%)
	Total Waterberg		151 017	44 263	29.3%	40 060	26.5%	84 323	55.8%	58 167	35.6%	(31.1%)
B	Ephraim Mogale	LIM471	-	10 602	-	6 397	-	17 000	-	4 560	43.5%	40.3%
B	Elias Motsoaledi	LIM472	6 402	9 641	150.6%	13 822	215.9%	23 463	366.5%	10 898	54.0%	26.8%
B	Makhudithamaga	LIM473	-	7 279	-	8 186	-	15 465	-	5 700	-	43.6%
B	Tubatse Fetakgomo	LIM476	126 444	31 474	24.9%	28 210	22.3%	59 684	47.2%	24 920	32.4%	13.2%
C	Sekhukhune	DC47	-	27 375	-	24 204	-	51 579	-	23 990	56.7%	0.9%
	Total Sekhukhune		132 846	86 371	65.0%	80 820	60.8%	167 191	125.9%	70 069	47.6%	15.3%
	Total Limpopo		637 107	487 253	76.5%	483 562	75.9%	970 816	152.4%	594 433	42.7%	(18.7%)
MPUMALANGA												
B	Albert Luthuli	MP301	2 217	4 702	212.1%	4 794	216.2%	9 496	428.3%	5 545	33.9%	(13.6%)
B	Msukaligwa	MP302	-	6 330	-	20 341	-	26 671	-	6 615	53.3%	207.5%
B	Mkhondo	MP303	-	5 704	-	5 401	-	11 104	-	11 667	-	(53.7%)
B	Pixley Ka Seme (MP)	MP304	14 492	1 846	12.7%	2 907	20.1%	4 753	32.8%	3 149	54.0%	(7.7%)
B	Lekwa	MP305	-	1 368	-	1 119	-	2 488	-	5 111	50.1%	(78.1%)
B	Dipaleseng	MP306	-	-	-	2 306	-	2 306	-	2 262	27.1%	2.0%
B	Govan Mbeki	MP307	-	51 666	-	-	-	51 666	-	22 138	52.9%	(100.0%)
C	Gert Sibande	DC30	8 198	10 749	131.1%	14 798	180.5%	25 547	311.6%	18 638	43.0%	(21.4%)
	Total Gert Sibande		24 907	82 366	330.7%	51 666	207.4%	134 031	538.1%	75 325	54.3%	(31.4%)
B	Victor Khanyi	MP311	-	3 554	-	9 734	-	13 287	-	9 603	42.6%	1.4%
B	Emalahleni (Mp)	MP312	8 862	-	-	-	-	-	-	18 245	-	(100.0%)
B	Steve Tshwete	MP313	3 062	24 286	793.0%	21 717	709.1%	46 003	1502.2%	23 600	38.0%	(8.0%)
B	Emakhazeni	MP314	-	1 808	-	4 131	-	5 939	-	2 775	44.2%	48.9%
B	Thembisile Hani	MP315	1 936	7 777	401.7%	10 300	536.1%	18 157	937.8%	10 401	49.0%	(0.2%)
B	Dr J.S. Moroka	MP316	52 294	8 000	15.3%	8 723	16.7%	16 723	32.0%	10 247	50.8%	(14.9%)
C	Nkangala	DC31	9 579	12 826	133.9%	12 996	135.7%	25 822	269.6%	11 802	36.3%	10.1%
	Total Nkangala		75 733	58 250	76.9%	67 682	89.4%	125 932	166.3%	86 673	53.8%	(21.9%)
B	Thaba Chweu	MP321	13 493	7 482	55.5%	9 776	72.5%	17 258	127.9%	10 477	55.7%	(6.7%)
B	Nkomazi	MP324	2 314	20 527	886.9%	18 239	788.1%	38 766	1675.0%	13 370	48.8%	36.4%
B	Bushbuckridge	MP325	649	60 337	929.6%	115 572	17807.8%	175 909	27104.7%	110 730	52.5%	4.4%
B	City of Mbombela	MP326	6 451	107 307	1663.5%	76 047	1178.9%	183 355	2842.3%	45 774	42.6%	66.1%
C	Ehlanzeni	DC32	2 905	7 547	259.8%	10 493	361.2%	18 040	621.0%	6 831	46.4%	53.6%
	Total Ehlanzeni		25 812	203 200	787.2%	230 128	891.5%	433 328	1678.8%	187 182	49.8%	22.9%
	Total Mpumalanga		126 453	343 816	271.9%	349 475	276.4%	693 291	548.3%	349 180	51.8%	0.1%
NORTH WEST												
B	Moretele	NW371	-	21 719	-	28 923	-	50 641	-	18 453	61.2%	56.7%
B	Madibeng	NW372	8 241	77 220	937.0%	88 215	1070.4%	165 435	2007.4%	21 604	48.6%	308.3%
B	Rustenburg	NW373	4 995	5 706	114.2%	1 851	37.0%	7 557	151.3%	26 560	40.0%	(93.0%)

B	Kgellengrivier	NW374	-	1 194	-	-	-	1 194	-	3 853	56.5%	(100.0%)
B	Moses Kotane	NW375	-	41 620	-	28 877	-	70 497	-	30 678	54.7%	(5.9%)
C	Bojanala Platinum	DC37	-	15 448	-	9 472	-	24 920	-	13 729	48.0%	(31.0%)
	Total Bojanala Platinum		13 236	162 908	1230.8%	157 336	1188.7%	320 244	2419.4%	114 877	50.1%	37.0%
B	Ratlou	NW381	-	6 757	-	6 338	-	13 096	-	7 468	65.5%	(15.1%)
B	Tswaing	NW382	15 373	8 110	52.8%	1 118	7.3%	9 228	60.0%	3 881	47.6%	(71.2%)
B	Mafikeng	NW383	-	10 545	-	9 023	-	19 568	-	8 687	13.3%	3.9%
B	Ditsobotla	NW384	5 305	6 137	115.7%	4 181	78.8%	10 318	194.5%	4 881	131.0%	(14.3%)
B	Ramotshere Molloa	NW385	-	3 471	-	13 665	-	17 136	-	4 684	38.2%	191.7%
C	Ngaka Modiri Molema	DC38	-	601	-	-	-	601	-	18 670	53.0%	(100.0%)
	Total Ngaka Modiri Molema		20 678	35 622	172.3%	34 326	166.0%	69 948	338.3%	48 271	34.5%	(28.9%)
B	Naledi (Nw)	NW392	29 779	614	2.1%	1 043	3.5%	1 657	5.6%	3 216	39.0%	(67.6%)
B	Mamusa	NW393	-	1 481	-	24	-	1 504	-	3 962	58.3%	(99.4%)
B	Greater Taung	NW394	37 272	10 667	28.6%	5 234	14.0%	15 901	42.7%	6 635	38.4%	(21.1%)
B	Lekwa-Teemane	NW396	-	889	-	1 888	-	2 777	-	4 002	29.1%	(52.8%)
B	Kagisano-Molopo	NW397	-	8 431	-	7 995	-	16 426	-	8 408	52.6%	(4.9%)
C	Dr Ruth Segomotsi Mompati	DC39	29 816	9 250	31.0%	2 650	8.9%	11 900	39.9%	8 653	40.5%	(69.4%)
	Total Dr Ruth Segomotsi Mompati		96 867	31 332	32.3%	18 835	19.4%	50 166	51.8%	34 876	41.9%	(46.0%)
B	City Of Matlosana	NW403	-	8 851	-	-	-	8 851	-	20 304	102.7%	(100.0%)
B	Maquassi Hills	NW404	-	3 644	-	-	-	3 644	-	4 683	57.8%	(100.0%)
B	J B Marks	NW405	-	20 725	-	23 921	-	44 646	-	20 356	17.5%	
C	Di Kenneth Kaunda	DC40	4 516	5 149	114.0%	5 004	110.8%	10 154	224.8%	4 672	44.2%	2.7%
	Total Dr Kenneth Kaunda		4 516	38 369	849.6%	28 925	640.5%	67 294	1490.1%	50 215	128.6%	(42.4%)
	Total North West		135 298	268 230	198.3%	239 422	177.0%	507 652	375.2%	248 239	51.5%	(3.6%)
NORTHERN CAPE												
B	Joe Morolong	NC451	-	4 501	-	5 229	-	9 730	-	4 807	64.1%	8.8%
B	Ga-Segonyana	NC452	-	-	-	9	-	9	-	4 635	43.6%	(99.8%)
B	Gamagara	NC453	-	-	-	-	-	-	-	5 204	35.4%	(100.0%)
C	John Taolo Gaetsewe	DC45	19 040	4 692	24.6%	6 398	33.6%	11 090	58.2%	5 250	46.7%	21.9%
	Total John Taolo Gaetsewe		19 040	9 193	48.3%	11 636	61.1%	20 829	109.4%	19 895	45.2%	(41.5%)
B	Richtersveld	NC061	-	2 184	-	840	-	3 024	-	1 571	28.2%	(46.5%)
B	Nama Khoi	NC062	1 329	6 063	456.3%	7 790	586.2%	13 853	1042.5%	4 186	46.2%	86.1%
B	Kariesberg	NC064	-	490	-	1 308	-	1 798	-	792	18.2%	65.2%
B	Hantam	NC065	9 376	356	3.8%	380	4.1%	736	7.9%	1 131	23.3%	(66.4%)
B	Karoo Hoogland	NC066	221	1 305	590.6%	3 103	1403.9%	4 408	1994.5%	1 365	4475.9%	127.3%
B	Khai-Ma	NC067	-	289	-	3 944	-	4 233	-	243	6.2%	1524.7%
C	Namakwa	DC6	-	1 241	-	3 628	-	4 869	-	2 405	38.4%	50.9%
	Total Namakwa		10 926	11 929	109.2%	20 993	192.1%	32 921	301.3%	11 692	35.1%	79.5%
B	Ubuntu	NC071	-	1 175	-	953	-	2 128	-	1 757	54.3%	(45.8%)
B	Umsobomvu	NC072	-	1 240	-	2 308	-	3 548	-	1 945	61.5%	18.7%
B	Emtharjeni	NC073	-	2 871	-	2 734	-	5 605	-	3 399	51.6%	(19.6%)
B	Kareerberg	NC074	-	803	-	-	-	803	-	580	37.2%	(100.0%)
B	Renosterberg	NC075	-	942	-	1 063	-	2 005	-	618	36.7%	71.8%
B	Thembelihle	NC076	1 353	1 712	126.5%	1 686	124.6%	3 398	251.1%	2 129	84.6%	(20.8%)
B	Siyathemba	NC077	5 116	2 400	46.9%	540	10.6%	2 940	57.5%	2 047	66.1%	(73.6%)
B	Siyancuma	NC078	-	5 079	-	4 796	-	9 875	-	4 263	42.0%	12.5%

C	Pixley ka Seme (Nc)	DC7	11 906	3 385	28.4%		3 989	33.5%		7 374	61.9%		2 944	56.0%	35.5%
	Total Pixley ka Seme (NC)		18 374	19 607	106.7%		18 068	98.3%		37 675	205.0%		19 683	51.5%	(8.2%)
B	I'Kai! Garib	NC082	-	7 369	-		7 880	-		15 250	-		4 426	45.8%	78.1%
B	I'kheis	NC084	-	1 056	-		1 216	-		2 272	-		1 237	40.3%	(1.6%)
B	Tsantsabane	NC085	-	876	-		150	-		1 026	-		-	8.3%	-
B	Kgatelopele	NC086	4 241	345	8.1%		1 262	29.8%		1 607	37.9%		781	14.5%	61.6%
B	Dawid Kruiper	NC087	56 794	20 126	35.4%		21 934	38.6%		42 060	74.1%		19 784	59.4%	10.9%
C	Z F Mgcawu	DC8	2 981	3 006	100.9%		4 578	153.6%		7 585	254.4%		3 755	43.1%	21.9%
	Total Z F Mgcawu		64 016	32 777	51.2%		37 022	57.8%		69 800	109.0%		29 983	43.4%	23.5%
B	Sol Plaatjies	NC091	-	26 633	-		29 829	-		56 461	-		17 309	48.3%	72.3%
B	Dikgallong	NC092	-	2 908	-		2 474	-		5 382	-		1 801	19.2%	37.3%
B	Magareng	NC093	8 099	1 315	16.2%		875	10.8%		2 190	27.0%		2 637	53.1%	(66.8%)
B	Phokwane	NC094	2 332	219	9.4%	-	-	-		219	9.4%	-	1 637	48.1%	(100.0%)
C	Frances Baard	DC9	3 532	4 106	116.2%		4 448	125.9%		8 554	242.1%		3 289	34.8%	35.2%
	Total Frances Baard		13 964	35 180	251.9%		37 625	269.5%		72 806	521.4%		26 673	43.6%	41.1%
	Total Northern Cape		126 320	108 686	86.0%		125 345	99.2%		234 031	185.3%		107 926	44.0%	16.1%
WESTERN CAPE															
A	Cape Town	CPT	50 646	889 088	1755.5%		1 147 362	2265.4%		2 036 450	4020.9%		568 947	46.7%	101.7%
	Total Metros		50 646	889 088	1755.5%		1 147 362	2265.4%		2 036 450	4020.9%		568 947	46.7%	101.7%
B	Matzikama	WC011	-	-	-		-	-		-	-		3 086	34.2%	(100.0%)
B	Cederberg	WC012	685	3 134	457.5%		4 140	604.3%		7 274	1061.8%		4 726	46.3%	(12.4%)
B	Bergrivier	WC013	310	4 505	1454.1%		6 778	2187.9%		11 283	3642.0%		6 038	46.9%	12.2%
B	Saldanha Bay	WC014	3 650	10 401	285.0%		23 098	632.8%		33 499	917.8%		18 691	41.1%	23.6%
B	Swartland	WC015	1 550	315	20.3%		383	24.7%		698	45.1%		8 573	41.9%	(95.5%)
C	West Coast	DC1	-	6 490	-		10 137	-		16 627	-		3 261	55.7%	210.0%
	Total West Coast		6 195	24 845	401.1%		44 536	718.9%		69 381	1120.0%		44 377	42.8%	0.4%
B	Witzenberg	WC022	1 854	8 208	442.6%		7 139	384.9%		15 346	827.5%		7 154	52.8%	(0.2%)
B	Drakenstein	WC023	3 601	41 594	1155.0%		65 128	1808.4%		106 722	2963.4%		57 916	62.8%	12.5%
B	Stellenbosch	WC024	12 134	1 848	15.2%		13 797	113.7%		15 645	128.9%		40 328	51.0%	(65.8%)
B	Breede Valley	WC025	3 043	13 509	444.0%		19 558	642.8%		33 068	1086.8%		14 346	46.4%	36.3%
B	Langeberg	WC026	2 379	7 874	331.0%		9 196	386.6%		17 070	717.6%		6 706	45.7%	37.1%
C	Cape Winelands DM	DC2	2 923	3 354	114.8%		7 928	271.2%		11 202	386.0%		18 090	41.5%	(56.2%)
	Total Cape Winelands		25 935	76 387	294.5%		122 746	473.3%		199 133	767.8%		144 540	52.4%	(15.1%)
B	Theewaterskloof	WC031	2 197	15 208	692.3%		13 600	619.1%		28 808	1311.5%		16 724	40.3%	(18.7%)
B	Overstrand	WC032	2 548	19 426	762.4%		21 913	860.1%		41 339	1622.5%		19 268	45.7%	13.7%
B	Cape Agulhas	WC033	1 587	4 656	293.3%		4 072	256.6%		8 728	549.9%		4 083	45.0%	(0.3%)
B	Swellendam	WC034	1 154	3 433	297.6%		3 935	341.1%		7 368	638.6%		8 907	171.4%	(55.8%)
C	Overberg	DC3	-	2 149	-		319	-		2 468	-		2 586	49.1%	(87.7%)
	Total Overberg		7 485	44 872	599.5%		43 839	585.7%		88 711	1185.1%		51 568	50.0%	(15.0%)
B	Kannaland	WC041	-	2 410	-		2 778	-		5 188	-		678	30.0%	309.6%
B	Hessequa	WC042	26 423	4 057	15.4%		5 992	22.7%		10 049	38.0%		6 750	41.5%	(11.2%)
B	Mossel Bay	WC043	91 450	12 105	13.2%		15 453	16.9%		27 558	30.1%		12 364	39.0%	25.0%
B	George	WC044	11 568	21 252	183.7%		38 100	329.4%		59 352	513.1%		30 529	64.6%	24.8%

B	Oudtshoorn	WC045	-	7 673	-	6 435	-	14 108	-	6 140	50.1%	4.8%
B	Bitou	WC047	4 571	10 450	228.6%	16 505	361.0%	26 955	589.6%	14 432	39.6%	14.4%
B	Knysna	WC048	5 500	16 141	293.5%	17 278	314.2%	33 419	607.6%	17 921	40.2%	(3.6%)
C	Eden	DC4	2 463	-	-	-	-	-	-	6 569	40.1%	(100.0%)
	Total Eden		141 975	74 088	52.2%	102 542	72.2%	176 630	124.4%	95 385	45.2%	7.5%
B	Laingsburg	WC051	6 099	1 041	17.1%	1 370	22.5%	2 411	39.5%	1 590	30.9%	(13.9%)
B	Prince Albert	WC052	-	1 384	-	998	-	2 382	-	1 092	58.0%	(8.6%)
B	Beaufort West	WC053	490	3 426	698.5%	3 617	737.5%	7 044	1436.0%	3 977	46.5%	(9.0%)
C	Central Karoo	DC5	-	1 932	-	2 447	-	4 379	-	5 236	46.0%	(53.3%)
	Total Central Karoo		6 590	7 783	118.1%	8 432	128.0%	16 215	246.1%	11 895	44.2%	(29.1%)
	Total Western Cape		238 826	1 117 063	467.7%	1 469 458	615.3%	2 586 520	1083.0%	916 711	47.2%	60.3%
	Total National		9 035 619	5 386 527	59.6%	6 195 294	68.6%	11 581 821	128.2%	5 783 629	48.7%	7.1%

Source: National Treasury Local
Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Planning and Development		Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code											
EASTERN CAPE												
A	Buffalo City	BUF	294 914	56 602	19.2%	255 181	86.5%	311 782	105.7%	73 157	47.9%	248.8%
A	Nelson Mandela Bay	NMA	288 411	67 978	23.6%	111 403	38.6%	179 381	62.2%	73 880	36.8%	50.8%
	Total Metros		583 326	124 580	21.4%	366 584	62.8%	491 164	84.2%	147 037	40.6%	149.3%
B	Dr Beyers Naudé	EC101	6 572	554	8.4%	752	11.4%	1 306	19.9%	1 142	25.5%	(34.2%)
B	Blue Crane Route	EC102	2 876	-	-	-	-	-	-	-	-	-
B	Makana	EC104	24 355	548	2.3%	686	2.8%	1 234	5.1%	1 420	22.8%	(51.7%)
B	Ndlambe	EC105	20 865	4 903	23.5%	4 497	21.6%	9 399	45.0%	8 608	37.8%	(47.8%)
B	Sundays River Valley	EC106	6 759	7 157	105.9%	304	4.5%	7 461	110.4%	2 411	27.5%	(87.4%)
B	Kouga	EC108	30 274	7 647	25.3%	42 636	140.8%	50 283	166.1%	11 498	20.8%	270.8%
B	Kou-Kamma	EC109	4 421	275	6.2%	451	10.2%	726	16.4%	572	35.6%	(21.2%)
C	Sarah Baartman	DC10	20 736	-	-	6 997	33.7%	6 997	33.7%	8 858	53.1%	(21.0%)
	Total Sarah Baartman		116 859	21 084	18.0%	56 322	48.2%	77 407	66.2%	34 510	28.2%	63.2%
B	Mbhashe	EC121	24 788	2 898	11.7%	5 243	21.2%	8 141	32.8%	6 287	27.6%	(16.6%)
B	Mnquma	EC122	21 450	5 954	27.8%	5 112	23.8%	11 066	51.6%	4 047	32.2%	26.3%
B	Great Kei	EC123	10 266	1 300	12.7%	1 640	16.0%	2 941	28.6%	1 605	37.1%	2.2%
B	Amathole	EC124	12 527	1 715	13.7%	-	-	1 715	13.7%	3 926	37.3%	(100.0%)
B	Ngqusha	EC126	5 942	1 359	22.9%	1 659	27.9%	3 018	50.8%	2 130	93.5%	(22.1%)
B	Raymond Mhlaba	EC129	22 031	4 799	21.8%	4 471	20.3%	9 270	42.1%	2 113	32.6%	111.5%
C	Amathole	DC12	74 364	9 689	13.0%	17 286	23.2%	26 975	36.3%	9 019	37.9%	91.7%
	Total Amathole		171 367	27 714	16.2%	35 410	20.7%	63 125	36.8%	29 127	35.2%	21.6%
B	Inxuba Yethemba	EC131	8 536	2 279	26.7%	2 315	27.1%	4 594	53.8%	2 757	256.8%	(16.0%)
B	Intsika Yethu	EC135	8 504	249	2.9%	1 990	23.4%	2 239	26.3%	-	-	-
B	Emalahleni (Ec)	EC136	29 649	1 505	5.1%	2 014	6.8%	3 519	11.9%	1 619	52.8%	24.4%
B	Engcobo	EC137	13 864	1 951	14.1%	3 263	23.5%	5 214	37.6%	6 644	33.2%	(50.9%)
B	Sakhisizwe	EC138	3 059	1 106	36.2%	1 243	40.6%	2 349	76.8%	1 969	97.2%	(36.9%)
B	Enoch Mgijima	EC139	34 518	3 087	8.9%	1 278	3.7%	4 366	12.6%	1 278	9.2%	-
C	Chris Hani	DC13	67 796	6 206	9.2%	9 350	13.8%	15 556	22.9%	7 709	28.9%	21.3%
	Total Chris Hani		165 926	16 384	9.9%	21 452	12.9%	37 835	22.8%	21 975	31.0%	(2.4%)
B	Elundini	EC141	13 346	2 133	16.0%	2 158	16.2%	4 291	32.2%	2 266	40.2%	(4.8%)
B	Senqu	EC142	15 642	5 060	32.3%	5 123	32.7%	10 182	65.1%	4 548	54.0%	12.6%
B	Walter Sisulu	EC145	3 069	1 151	37.5%	719	23.4%	1 870	60.9%	235	9.5%	205.4%
C	Joe Gqabi	DC14	66 903	-	-	28	0.0%	28	0.0%	1	409.1%	3850.7%
	Total Joe Gqabi		98 960	8 343	8.4%	8 028	8.1%	16 372	16.5%	7 050	44.3%	13.9%
B	Ngquza Hills	EC153	23 934	4 712	19.7%	6 468	27.0%	11 181	46.7%	2 551	33.2%	153.6%
B	Port St Johns	EC154	18 565	8 398	45.2%	11 888	64.0%	20 287	109.3%	5 975	48.3%	99.0%
B	Nyandeni	EC155	19 958	2 127	10.7%	3 574	17.9%	5 701	28.6%	2 059	24.2%	73.6%
B	Mhlonglo	EC156	29 411	1 538	5.2%	340	1.2%	1 878	6.4%	4 418	24.9%	(92.3%)
B	King Sabata Dalindyebo	EC157	48 103	4 355	9.1%	3 746	7.8%	8 101	16.8%	4 641	36.5%	(19.3%)
C	O. R. Tambo	DC15	127 553	6 403	5.0%	23 229	18.2%	29 632	23.2%	15 444	50.5%	50.4%
	Total O. R. Tambo		267 524	27 534	10.3%	49 245	18.4%	76 779	28.7%	35 087	40.3%	40.4%
B	Matatiele	EC441	16 073	745	4.6%	3 475	21.6%	4 220	26.3%	3 597	41.9%	(3.4%)
B	Umzimvubu	EC442	26 133	4 357	16.7%	10 777	41.2%	15 134	57.9%	3 748	29.1%	187.5%
B	Mbizana	EC443	18 758	384	2.0%	1 426	7.6%	1 811	9.7%	3 017	33.0%	(52.7%)
B	Ntabankulu	EC444	22 683	275	1.2%	80	0.4%	355	1.6%	-	-	-
C	Alfred Nzo	DC44	36 273	7 539	20.8%	7 989	22.0%	15 529	42.8%	8 017	21.7%	(0.3%)
	Total Alfred Nzo		119 920	13 300	11.1%	23 748	19.8%	37 048	30.9%	18 380	25.2%	29.2%
	Total Eastern Cape		1 523 881	238 939	15.7%	560 790	36.8%	799 729	52.5%	293 167	36.7%	91.3%
FREE STATE												
A	Mangang	MAN	92 955	11 546	12.4%	19 355	20.8%	30 901	33.2%	15 705	29.3%	23.2%
	Total Metros		92 955	11 546	12.4%	19 355	20.8%	30 901	33.2%	15 705	29.3%	23.2%

B	Letsemeng	FS161	1 400	466	33.3%		413	29.5%		880	62.8%		1 086	(62.0%)
B	Kopanong	FS162	7 742	308	4.0%		106	1.4%		414	5.4%		282	17.6%
B	Mohokare	FS163	4 788	1 121	23.4%		1 292	27.0%		2 413	50.4%		1 023	45.5%
C	Xhariep	DC16	14 718	3 901	26.5%		2 980	20.2%		6 881	46.7%		3 072	47.8%
Total Xhariep			28 649	5 796	20.2%		4 791	16.7%		10 587	37.0%		5 463	52.5%
B	Masilonyana	FS181	7 939	-	-		-	-		-	-		-	-
B	Tokologo	FS182	5 627	106	1.9%		-	-		106	1.9%		-	-
B	Tswelopole	FS183	-	-	-		-	-		-	-		-	-
B	Maljhabeng	FS184	19 124	3 388	17.7%		6 683	34.9%		10 071	52.7%		3 922	17.3%
B	Nala	FS185	4 190	973	23.2%		1 020	24.3%		1 993	47.6%		988	3.2%
C	Lejweleputswa	DC18	6 492	1 254	19.3%		953	14.7%		2 207	34.0%		2 163	64.1% (56.0%)
Total Lejweleputswa			43 372	5 722	13.2%		8 655	20.0%		14 378	33.1%		7 073	25.1%
B	Setsoto	FS191	7 720	0	0.0%		1 190	15.4%		1 191	15.4%		-	-
B	Dihlabeng	FS192	-	3 276	-		1 833	-		5 109	-		3 088	(40.6%)
B	Nikelana	FS193	3 270	403	12.3%		754	23.1%		1 157	35.4%		496	52.0%
B	Maluti-a-Phofung	FS194	37 098	1 549	4.2%		2 948	7.9%		4 497	12.1%		2 801	32.7%
B	Phumelela	FS195	12 855	2 762	21.5%		2 457	19.1%		5 219	40.6%		2 437	42.7% 0.8%
B	Mantsopa	FS196	2 846	362	12.7%		481	16.9%		843	29.6%		513	34.3% (6.2%)
C	Thabo Mofutsanyana	DC19	7 031	2 458	35.0%		3 124	44.4%		5 582	79.4%		5 256	111.4% (40.6%)
Total Thabo Mofutsanyana			70 819	10 809	15.3%		12 788	18.1%		23 597	33.3%		14 591	62.9%
B	Moghaka	FS201	31 736	970	3.1%		1 132	3.6%		2 102	6.6%		-	-
B	Ngwathe	FS203	2 580	1 009	39.1%		1 758	68.1%		2 767	107.2%		192	21.0%
B	Metsimaholo	FS204	15 514	2 629	16.9%		3 254	21.0%		5 883	37.9%		1 444	32.5%
B	Mafula	FS205	-	-	-		-	-		-	-		-	125.3%
C	Feezile Dabi	DC20	17 442	2 425	13.9%		5 106	29.3%		7 531	43.2%		5 650	81.6% (9.6%)
Total Feezile Dabi			67 272	7 034	10.5%		11 249	16.7%		18 283	27.2%		7 286	39.3% 54.4%
Total Free State			303 067	40 907	13.5%		56 839	18.8%		97 746	32.3%		50 117	38.0% 13.4%
GAUTENG														
A	City of Ekurhuleni	EKU	549 924	131 399	23.9%		163 646	29.8%		295 045	53.7%		100 781	33.2%
A	City of Johannesburg	JHB	1 369 332	210 906	15.4%		265 086	19.4%		475 992	34.8%		299 258	32.5% (11.4%)
A	City of Tshwane	TSH	1 034 346	146 609	14.4%		203 894	19.7%		352 503	34.1%		180 179	13.2%
Total Metros			2 953 602	490 914	16.6%		632 625	21.4%		1 123 540	38.0%		580 218	34.8% 9.0%
B	Emfuleni	GT421	83 975	2 764	3.3%		40 142	47.8%		42 906	51.1%		15 604	31.6% (157.3%)
B	Midvaal	GT422	57 255	4 733	8.3%		5 574	9.7%		10 307	18.0%		4 943	42.4% 12.8%
B	Lesedi	GT423	5 271	1 116	21.2%		1 275	24.2%		2 391	45.4%		509	28.6% (150.3%)
C	Sedibeng	DC42	20 275	5 262	26.0%		5 456	26.9%		10 718	52.9%		4 726	47.1% 15.4%
Total Sedibeng			166 777	13 875	8.3%		52 447	31.4%		66 322	39.8%		25 782	35.3% 103.4%
B	Mogale City	GT481	41 370	10 332	25.0%		10 540	25.5%		20 872	50.5%		7 838	42.5% (34.5%)
B	Merafong City	GT484	24 751	5 253	21.2%		4 551	18.4%		9 803	39.6%		5 700	14.6% (20.2%)
B	Rand West City	GT485	27 277	10 612	38.9%		10 213	37.4%		20 825	76.3%		7 570	12.7% (34.9%)
C	West Rand	DC48	111 610	5 291	4.7%		3 705	3.3%		8 996	8.1%		13 981	166.8% (73.5%)
Total West Rand			205 008	31 488	15.4%		29 009	14.2%		60 497	29.5%		35 089	34.8% (17.3%)
Total Gauteng			3 325 387	536 277	16.1%		714 082	21.5%		1 250 358	37.6%		641 089	34.8% 11.4%
KWAZULU-NATAL														
A	eThekweni	ETH	896 117	272 928	30.5%		176 862	19.7%		449 790	50.2%		327 072	55.5% (45.9%)
Total Metros			896 117	272 928	30.5%		176 862	19.7%		449 790	50.2%		327 072	55.5% (45.9%)
B	Umdoni	KZN212	11 221	248	2.2%		967	8.6%		1 215	10.8%		2 317	(58.3%)
B	Umzimbe	KZN213	14 256	257	1.8%		1 847	13.0%		2 104	14.8%		1 752	18.7% 5.4%
B	uMuziwabantu	KZN214	-	-	-		129	-		129	-		2 005	70.4% (93.6%)
B	Ray Nkonyeni	KZN216	43 236	9 653	22.3%		(15 482)	(35.8%)		(5 829)	(13.5%)		7 737	19.8% (300.1%)
C	Ugu	DC21	73 364	3 292	4.5%		14 117	19.2%		17 409	23.7%		35 427	79.7% (60.2%)
Total Ugu			142 077	13 450	9.5%		1 577	1.1%		15 028	10.6%		49 239	46.5% (96.8%)
B	uMshwathi	KZN221	-	-	-		-	-		-	-		-	-
B	uMngeni	KZN222	9 844	2 809	28.5%		2 394	24.3%		5 203	52.8%		2 504	50.1% (4.4%)

B	uMhlathuze	KZN282	59 193	17 896	30.2%		18 696	31.6%		36 592	61.8%		11 333	43.5%	65.0%
B	uMlalazi	KZN284	14 368	1 870	13.0%		2 449	17.0%		4 319	30.1%		3 616	42.7%	(32.3%)
B	Mthonjaneni	KZN285	17 791	-			5	0.0%		5	0.0%		-		
B	Nkandla	KZN286	-	8 081			3 799			11 880			10 877	76.4%	(65.1%)
C	King Cetshwayo	DC28	54 904	7 268	13.2%		16 519	30.1%		23 787	43.3%		4 903	44.4%	236.9%
Total uThungulu			146 255	35 872	24.5%		42 790	29.3%		78 663	53.8%		30 729	51.1%	39.2%
B	Mandeni	KZN291	-	3 640			1 885			5 526			13 095	76.0%	(85.6%)
B	KwaDukuza	KZN292	54 254	15 403	28.4%		11 334	20.9%		26 737	49.3%		8 478	38.2%	33.7%
B	Ndwedwe	KZN293	12 710	1 958	15.4%		2 151	16.9%		4 109	32.3%		3 395	63.8%	(36.7%)
B	Maphumulo	KZN294	6 411	762	11.9%		1 408	22.0%		2 170	33.9%		245		473.8%
C	iLembe	DC29	69 153	-			2	0.0%		2	0.0%		2 454	28.4%	(99.9%)
Total iLembe			142 528	21 764	15.3%		16 780	11.8%		38 544	27.0%		27 667	45.4%	(39.3%)
B	Greater Kokstad	KZN433	20 156	1 500	7.4%		3 573	17.7%		5 072	25.2%		3 553	39.9%	0.6%
B	UbuHlebezwe	KZN434	14 616	271	1.9%		775	5.3%		1 046	7.2%		3 274	35.5%	(76.3%)
B	Umzimkhulu	KZN435	23 174	2 220	9.6%		5 764	24.9%		7 985	34.5%		4 651	31.0%	23.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	8 298	16	0.2%		307	3.7%		322	3.9%		6 605	37.9%	(95.4%)
C	Harry Gwala	DC43	59 294	10 458	17.6%		13 897	23.4%		24 355	41.1%		7 956	31.2%	74.7%
Total Harry Gwala			125 538	14 465	11.5%		24 316	19.4%		38 780	30.9%		26 039	33.8%	(6.6%)
Total Kwazulu-Natal			2 199 791	466 517	21.2%		384 672	17.5%		851 189	38.7%		582 591	50.1%	(34.0%)
LIMPOPO															
B	Greater Giyani	LIM331	12 054	2 389	19.8%		2 009	16.7%		4 398	36.5%		2 062	43.8%	(2.6%)
B	Greater Lelapa	LIM332	5 071	1 422	28.0%		1 159	22.9%		2 581	50.9%		2 127	35.3%	(45.5%)
B	Greater Tzaneen	LIM333	25 331	5 090	20.1%		5 162	20.4%		10 252	40.5%		6 896	50.8%	(25.1%)
B	Ba-Phalaborwa	LIM334	40 164	2 170	5.4%		2 186	5.4%		4 356	10.8%		2 981	48.0%	(26.7%)
B	Maruleng	LIM335	10 912	1 559	14.3%		1 624	14.9%		3 183	29.2%		1 795	49.0%	(9.5%)
C	Mopani	DC33	46 734	2 378	5.1%		2 765	5.9%		5 143	11.0%		2 724	34.6%	1.5%
Total Mopani			140 266	15 008	10.7%		14 905	10.6%		29 913	21.3%		18 584	44.5%	(19.8%)
B	Musina	LIM341	23 774	13 954	58.7%		13 513	56.8%		27 467	115.5%		5 199	110.2%	159.9%
B	Thulamela	LIM343	37 977	6 759	17.8%		4 252	11.2%		11 011	29.0%		4 107	42.2%	3.5%
B	Makhado	LIM344	-	-			4 525			4 525			4 356		3.9%
B	Collins Chabane	LIM345	25 100	706	2.8%		636	2.5%		1 342	5.3%		60		956.1%
C	Vhembe	DC34	-	-			-			-			-		
Total Vhembe			86 851	21 419	24.7%		22 926	26.4%		44 345	51.1%		13 722	98.3%	67.1%
B	Blouberg	LIM351	11 967	1 922	16.1%		2 161	18.1%		4 083	34.1%		2 152	28.7%	0.4%
B	Molemole	LIM353	10 132	894	8.8%		1 294	12.8%		2 188	21.6%		1 995	38.0%	(35.1%)
B	Polokwane	LIM354	92 826	701	0.8%		1 279	1.4%		1 980	2.1%		19 013	45.9%	(93.3%)

B	Lepelle-Nkumpi	LIM355	28 961	604	2.1%		609	2.1%		1 213	4.2%		492	33.7%	23.8%
C	Capricorn	DC35	19 319	6 572	34.0%		13 921	72.1%		20 493	106.1%		3 525	40.3%	294.9%
	Total Capricorn		163 205	10 692	6.6%		19 265	11.8%		29 957	18.4%		27 177	42.5%	(29.1%)
B	Thabazimbi	LIM361	8 443	1 142	13.5%		1 184	14.0%		2 327	27.6%		1 198	30.7%	(1.1%)
B	Lephalaile	LIM362	13 851	2 224	16.1%		2 059	14.9%		4 284	30.9%		-	5.6%	
B	Bela Bela	LIM366	11 190	456	4.1%		76	0.7%		533	4.8%		2 483	194.7%	(96.9%)
B	Mogalakwena	LIM367	28 151	29	0.1%		1 713	6.1%		1 742	6.2%		4 414	34.1%	(61.2%)
B	Modimolle-Mookgopong	LIM368	18 048	222	1.2%		770	4.3%		993	5.5%		3 841	43.0%	(79.9%)
C	Waterberg	DC36	10 269	1 637	15.9%		390	3.8%		2 027	19.7%		1 845	36.9%	(78.9%)
	Total Waterberg		89 953	5 711	6.3%		6 193	6.9%		11 905	13.2%		13 780	37.4%	(55.1%)
B	Ephraim Mogale	LIM471	5 922	1 354	22.9%		1 426	24.1%		2 780	46.9%		878	34.6%	62.3%
B	Elias Motsoaledi	LIM472	20 850	1 892	9.1%		2 723	13.1%		4 615	22.1%		2 361	42.8%	15.3%
B	Makhuduthamaga	LIM473	13 457	2 992	22.2%		2 837	21.1%		5 829	43.3%		1 585	19.9%	79.0%
B	Tubatse Fetakgomo	LIM476	29 955	4 489	15.0%		12 606	42.1%		17 095	57.1%		11 888	22.9%	6.0%
C	Sekhukhune	DC47	-	1 709	-		1 684	-		3 392	-		2 419	52.7%	(30.4%)
	Total Sekhukhune		70 185	12 437	17.7%		21 275	30.3%		33 712	48.0%		19 132	27.3%	11.2%
	Total Limpopo		550 460	65 267	11.9%		84 564	15.4%		149 831	27.2%		92 396	42.1%	(8.5%)
MPUMALANGA															
B	Albert Luthuli	MP301	14 733	1 566	10.6%		1 756	11.9%		3 322	22.6%		1 591	27.6%	10.4%
B	Msukaligwa	MP302	1 657	4 997	301.6%		27 976	1688.4%		32 973	1989.9%		366	48.5%	7551.3%
B	Mkhondo	MP303	7 164	1 315	18.4%		2 032	28.4%		3 346	46.7%		856	33.0%	137.4%
B	Pixley Ka Seme (MP)	MP304	2 138	622	29.1%		574	26.9%		1 196	56.0%		441	45.1%	30.2%
B	Lekwa	MP305	12 920	60	0.5%		36	0.3%		95	0.7%		1 140	68.0%	(96.9%)
B	Dipaleseng	MP306	4 842	-	-		585	12.1%		585	12.1%		361	17.8%	62.0%
B	Govan Mbeki	MP307	70 298	44 539	63.4%		-	-		44 539	63.4%		7 994	45.4%	(100.0%)
C	Gert Sibande	DC30	253 135	22 515	8.9%		80 995	32.0%		103 511	40.9%		38 898	23.0%	108.2%
	Total Gert Sibande		366 886	75 614	20.6%		113 954	31.1%		189 568	51.7%		51 646	26.5%	120.6%
B	Victor Khanyi	MP311	9 007	1 174	13.0%		969	10.8%		2 143	23.8%		645	6.9%	50.2%
B	Emalahleni (Mp)	MP312	62 600	-	-		-	-		-	-		5 624	-	(100.0%)
B	Steve Tshwete	MP313	20 675	3 884	18.8%		4 681	22.6%		8 565	41.4%		3 538	39.3%	32.3%
B	Emakhazeni	MP314	17 701	1 858	10.5%		5 742	32.4%		7 600	42.9%		3 390	40.8%	69.4%
B	Thembisile Hani	MP315	18 360	2 818	15.3%		3 102	16.9%		5 920	32.2%		3 109	43.5%	(0.2%)
B	Dr J.S. Moroka	MP316	19 186	6 118	31.9%		5 283	27.5%		11 402	59.4%		7 106	70.1%	(25.6%)
C	Nkangala	DC31	130 168	39 995	30.7%		54 751	42.1%		94 746	72.8%		66 331	37.2%	(17.5%)
	Total Nkangala		277 698	55 847	20.1%		74 529	26.8%		130 376	46.9%		89 743	43.2%	(17.0%)
B	Thaba Chweu	MP321	98 329	9 382	9.5%		8 940	9.1%		18 322	18.6%		5 386	23.1%	66.0%
B	Nkomazi	MP324	37 743	5 070	13.4%		8 282	21.9%		13 352	35.4%		13 142	35.7%	(37.0%)
B	Bushbuckridge	MP325	27 344	419	1.5%		1 948	7.1%		2 367	8.7%		2 154	22.3%	(9.5%)
B	City of Mbombela	MP326	140 972	15 710	11.1%		19 331	13.7%		35 041	24.9%		39 063	102.9%	(50.5%)
C	Ehlanzeni	DC32	43 622	7 123	16.3%		12 902	29.6%		20 024	45.9%		6 821	45.2%	89.1%
	Total Ehlanzeni		348 009	37 703	10.8%		51 403	14.8%		89 106	25.6%		66 567	48.9%	(22.8%)
	Total Mpumalanga		992 593	169 164	17.0%		239 886	24.2%		409 050	41.2%		207 955	38.4%	15.4%
NORTH WEST															
B	Moretele	NW371	30 613	4 517	14.8%		8 961	29.3%		13 477	44.0%		6 189	-	44.8%
B	Madibeng	NW372	6 166	9 305	150.9%		11 436	185.5%		20 742	336.4%		6 740	-	69.7%
B	Rustenburg	NW373	47 266	1 698	3.6%		851	1.8%		2 549	5.4%		10 291	50.5%	(91.7%)

C	Pixley ka Seme (Nc)	DC7	11 678	2 643	22.6%	2 144	18.4%	4 787	41.0%	2 635	52.6%	(18.6%)
	Total Pixley ka Seme (NC)		43 980	9 903	22.5%	9 290	21.1%	19 193	43.6%	11 587	53.3%	(19.8%)
B	I'Kai! Garib	NC082	6 714	2 328	34.7%	3 155	47.0%	5 482	81.7%	2 537	35.9%	24.3%
B	I'kheis	NC084	2 566	314	12.2%	789	30.8%	1 103	43.0%	-	-	-
B	Tsantsabane	NC085	4 247	138	3.2%	63	1.5%	201	4.7%	3	0.2%	(100.0%)
B	Kgatelopele	NC086	7 522	-	-	-	-	-	-	6 121	43.7%	(38.8%)
B	Dawid Kruiper	NC087	26 966	5 250	19.5%	3 738	13.9%	8 988	33.3%	6 667	46.0%	352.3%
C	Z F Mgcawu	DC8	10 285	1 608	15.6%	3 016	29.3%	4 624	45.0%	9 986	50.5%	20.0%
	Total Z F Mgcawu		58 300	9 638	16.5%	10 762	18.5%	20 400	35.0%	9 328	37.5%	15.4%
B	Sol Plaatjies	NC091	45 191	11 420	25.3%	11 980	26.5%	23 400	51.8%	-	-	-
B	Dikgallong	NC092	2 992	-	-	34	1.1%	34	1.1%	-	-	-
B	Magareng	NC093	1 973	299	15.2%	308	15.6%	608	30.8%	329	52.8%	(6.2%)
B	Phokwane	NC094	11 270	5	0.0%	-	-	5	0.0%	407	38.4%	(100.0%)
C	Frances Baard	DC9	43 325	4 864	11.2%	10 552	24.4%	15 416	35.6%	17 967	34.7%	(41.3%)
	Total Frances Baard		104 752	16 589	15.8%	22 874	21.8%	39 463	37.7%	28 689	40.5%	(20.3%)
	Total Northern Cape		289 687	44 861	15.5%	59 978	20.7%	104 838	36.2%	70 917	36.4%	(15.4%)
WESTERN CAPE												
A	Cape Town	CPT	1 042 789	203 314	19.5%	264 389	25.4%	467 703	44.9%	217 747	44.7%	21.4%
	Total Metros		1 042 789	203 314	19.5%	264 389	25.4%	467 703	44.9%	217 747	44.7%	21.4%
B	Matzikama	WC011	10 253	1 753	17.1%	2 075	20.2%	3 829	37.3%	1 906	47.6%	8.9%
B	Cederberg	WC012	5 896	1 528	25.9%	1 827	31.0%	3 355	56.9%	10 478	27 582.2%	(82.6%)
B	Bergrivier	WC013	13 826	981	7.1%	1 168	8.4%	2 149	15.5%	1 161	46.6%	0.6%
B	Saldanha Bay	WC014	46 086	9 038	19.6%	11 169	24.2%	20 207	43.8%	10 421	42.6%	7.2%
B	Swartland	WC015	11 183	1 796	16.1%	2 754	24.6%	4 550	40.7%	3 164	42.9%	(13.0%)
C	West Coast	DC1	12 078	1 974	16.3%	2 444	20.2%	4 419	36.6%	808	52.6%	202.6%
	Total West Coast		99 322	17 070	17.2%	21 438	21.6%	38 508	38.8%	27 938	71.0%	(23.3%)
B	Witzenberg	WC022	10 128	1 140	11.3%	1 214	12.0%	2 353	23.2%	1 143	41.6%	6.2%
B	Drakenstein	WC023	24 688	9 392	38.0%	14 463	58.6%	23 855	96.6%	12 855	49.9%	12.5%
B	Stellenbosch	WC024	64 714	16 409	25.4%	12 599	19.5%	29 007	44.8%	11 265	46.9%	11.8%
B	Breede Valley	WC025	13 903	2 773	19.9%	3 541	25.5%	6 314	45.4%	2 960	46.0%	19.7%
B	Langeberg	WC026	26 892	3 619	13.5%	4 672	17.4%	8 291	30.8%	2 200	35.3%	112.3%
C	Cape Winelands DM	DC2	35 604	1 199	3.4%	1 968	5.5%	3 167	8.9%	2 242	48.6%	(12.2%)
	Total Cape Winelands		175 930	34 531	19.6%	38 456	21.9%	72 988	41.5%	32 664	46.5%	17.7%
B	Theewaterskloof	WC031	10 258	2 137	20.8%	1 938	18.9%	4 076	39.7%	2 458	40.4%	(21.2%)
B	Overstrand	WC032	36 431	15 383	42.2%	21 809	59.9%	37 192	102.1%	20 445	44.2%	6.7%
B	Cape Agulhas	WC033	8 908	1 892	21.2%	1 754	19.7%	3 647	40.9%	2 050	39.3%	(14.4%)
B	Swellendam	WC034	3 756	477	12.7%	771	20.5%	1 248	33.2%	753	43.6%	2.3%
C	Overberg	DC3	1 713	75	4.4%	300	17.5%	375	21.9%	453	53.5%	(33.8%)
	Total Overberg		61 067	19 965	32.7%	26 572	43.5%	46 537	76.2%	26 160	43.5%	1.6%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	9 676	2 106	21.8%	2 416	25.0%	4 521	46.7%	2 255	44.4%	7.1%
B	Mossel Bay	WC043	22 213	6 191	27.9%	9 888	44.5%	16 079	72.4%	6 719	42.0%	47.2%
B	George	WC044	25 660	5 600	21.8%	6 414	25.0%	12 015	46.8%	5 867	43.2%	9.3%

B	Oudtshoorn	WC045	22 152	3 171	14.3%		3 977	18.0%		7 148	32.3%		1 616	48.4%	146.1%
B	Bitou	WC047	46 087	4 527	9.8%		6 034	13.1%		10 561	22.9%		4 982	37.3%	21.1%
B	Knysna	WC048	18 490	3 183	17.2%		4 321	23.4%		7 504	40.6%		4 067	55.6%	6.2%
C	Eden	DC4	5 030	-	-		-	-		-	-		3 386	46.4%	(100.0%)
	Total Eden		149 309	24 779	16.6%		33 050	22.1%		57 829	38.7%		28 893	43.8%	14.4%
B	Laingsburg	WC051	1 241	147	11.9%		286	23.0%		433	34.9%		240	48.0%	18.9%
B	Prince Albert	WC052	571	76	13.4%		89	15.6%		165	29.0%		5	1.9%	1740.8%
B	Beaufort West	WC053	5 608	993	17.7%		1 562	27.9%		2 555	45.6%		1 535	52.9%	1.8%
C	Central Karoo	DC5	2 350	308	13.1%		101	4.3%		409	17.4%		385	56.0%	(73.8%)
	Total Central Karoo		9 770	1 524	15.6%		2 038	20.9%		3 562	36.5%		2 165	49.3%	(5.9%)
	Total Western Cape		1 538 188	301 183	19.6%		385 943	25.1%		687 126	44.7%		335 567	46.1%	15.0%
	Total National		11 107 615	1 943 038	17.5%		2 551 995	23.0%		4 495 033	40.5%		2 364 208	41.3%	7.9%

Source: National Treasury Local
Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
Health											
EASTERN CAPE											
A Buffalo City	BUF	38 668	8 091	20.9%	8 530	22.1%	16 621	43.0%	8 327	25.3%	2.4%
A Nelson Mandela Bay	NMA	63 219	11 961	18.9%	17 454	27.6%	29 416	46.5%	46 706	45.5%	(62.6%)
Total Metros		101 887	20 052	19.7%	25 985	25.5%	46 037	45.2%	55 033	40.4%	(52.8%)
B Dr Beyers Naudé	EC101	4 282	741	17.3%	1 077	25.2%	1 818	42.5%	656	56.3%	64.1%
B Blue Crane Route	EC102	673	118	17.5%	149	22.2%	267	39.6%	274	46.9%	(45.6%)
B Makana	EC104	12 604	220	1.7%	-	-	220	1.7%	255	29.6%	(100.0%)
B Ndlambe	EC105	2 448	484	19.8%	426	17.4%	910	37.2%	619	36.5%	(31.2%)
B Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B Kouga	EC108	4 653	-	-	-	-	-	-	-	-	-
B Kou-Kamma	EC109	1 285	280	21.8%	264	20.6%	544	42.3%	213	43.8%	23.9%
C Sarah Baartman	DC10	12 378	-	-	30	0.2%	30	0.2%	4 863	42.4%	(99.4%)
Total Sarah Baartman		38 323	1 842	4.8%	1 946	5.1%	3 789	9.9%	6 881	41.6%	(71.7%)
B Mbhashe	EC121	-	20	-	7	-	27	-	-	-	-
B Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B Amathole	EC124	-	-	-	-	-	-	-	-	-	-
B Ngqusha	EC126	-	-	-	-	-	-	-	-	-	-
B Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C Amathole	DC12	38 742	7 974	20.6%	5 585	14.4%	13 559	35.0%	6 304	28.1%	(11.4%)
Total Amathole		38 742	7 994	20.6%	5 593	14.4%	13 586	35.1%	6 304	28.1%	(11.1%)
B Inxuba Yethemba	EC131	-	31	-	25	-	55	-	124	-	(80.1%)
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B Emalahleni (E)	EC136	-	-	-	-	-	-	-	-	-	-
B Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C Chris Hani	DC13	-	448	-	502	-	949	-	3 043	-	(83.5%)
Total Chris Hani		-	478	-	527	-	1 005	-	3 167	-	(83.4%)
B Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C Joe Gqabi	DC14	12 048	2 055	17.1%	3 372	28.0%	5 427	45.0%	-	-	-
Total Joe Gqabi		12 048	2 055	17.1%	3 372	28.0%	5 427	45.0%	-	-	-
B Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B Nyandeni	EC155	537	-	-	-	-	-	-	-	-	-
B Mhlonglo	EC156	-	-	-	-	-	-	-	-	-	-
B King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C O. R. Tambo	DC15	7 141	462	6.5%	1 267	17.7%	1 729	24.2%	1 549	35.7%	(18.2%)
Total O. R. Tambo		7 678	462	6.0%	1 267	16.5%	1 729	22.5%	1 549	12.3%	(18.2%)
B Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B Mbitana	EC443	-	-	-	-	-	-	-	-	-	-
B Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C Alfred Nzo	DC44	650	37	5.6%	7 887	1213.3%	7 923	1219.0%	-	-	-
Total Alfred Nzo		650	37	5.6%	7 887	1213.3%	7 923	1219.0%	-	-	-
Total Eastern Cape		199 328	32 920	16.5%	46 577	23.4%	79 497	39.9%	72 933	38.9%	(36.1%)
FREE STATE											
A Mangaung	MAN	13 552	2 309	17.0%	2 702	19.9%	5 011	37.0%	2 529	30.7%	6.8%
Total Metros		13 552	2 309	17.0%	2 702	19.9%	5 011	37.0%	2 529	30.7%	6.8%

B	Mpfana	KZN223	-	-	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	4 522	1 280	28.3%	-	967	21.4%	-	2 247	49.7%	-	1 233	27.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	13 972	2 781	19.9%	-	2 414	17.3%	5 196	37.2%	-	-	-	
Total uMgungundlovu			18 493	4 062	22.0%	-	3 381	18.3%	7 443	40.2%	-	1 233	27.0%	
B	Okhahlamba	KZN235	-	-	-	-	75	-	-	75	-	-	-	
B	Inkosi Langalibalele	KZN237	-	4 238	-	-	586	-	-	4 825	-	351	6	
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	2.4%	
C	Uthukela	DC23	27 658	4 266	15.4%	-	5 254	19.0%	9 520	34.4%	-	7 511	36.0%	
Total Uthukela			27 658	8 504	30.7%	-	5 915	21.4%	14 419	52.1%	-	7 861	34.2%	
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	
Total Umzinyathi			-	-	-	-	-	-	-	-	-	-	-	
B	Newcastle	KZN252	4 881	919	18.8%	-	914	18.7%	-	1 833	37.6%	-	1 066	25.4%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	
Total Amajuba			4 881	919	18.8%	-	914	18.7%	-	1 833	37.6%	-	1 066	16.6%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	
B	Ulundi	KZN266	-	32	-	-	-	-	-	32	-	-	-	
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	
Total Zululand			-	32	-	-	-	-	-	32	-	-	-	
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	
Total Umkhanyakude			-	-	-	-	-	-	-	-	-	-	-	
B	Mfolozi	KZN281	-	55	-	-	150	-	-	205	-	-	-	

B	uMhlathuze	KZN282	10 510	-	-	-	-	-	-	-	-	2 106	45.5%	(100.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	2 071	39.6%	(100.0%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	31	-	31	-	-	-	-	-
C	King Cetshwayo	DC28	22 100	3 891	17.6%	-	5 203	23.5%	9 094	41.1%	-	-	18.5%	-
Total uThungulu			32 610	3 946	12.1%	-	5 383	16.5%	9 330	28.6%	4 176	29.6%	28.9%	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	1 550	45.2%	(100.0%)
B	Ndwedwe	KZN293	-	-	-	-	11	-	11	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	12 422	-	-	-	-	-	-	-	-	-	-	-
Total iLembe			12 422	-	-	-	11	0.1%	11	0.1%	1 550	45.2%	(99.3%)	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-
B	UbuHlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			-	-	-	-	-	-	-	-	-	-	-	-
Total KwaZulu-Natal			645 419	139 724	21.6%	-	157 276	24.4%	297 000	46.0%	143 634	34.2%	9.5%	-
LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Lelaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	10 674	2 255	21.1%	-	2 239	21.0%	4 494	42.1%	1 877	37.2%	19.3%	-
B	Ba-Phalaborwa	LIM334	16 580	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	35 783	5 109	14.3%	-	7 572	21.2%	12 682	35.4%	5 394	40.2%	40.4%	-
Total Mopani			63 037	7 365	11.7%	-	9 811	15.6%	17 176	27.2%	7 270	39.3%	34.9%	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	387	-	387	-	476	-	(18.7%)	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-
Total Vhembe			-	-	-	-	387	-	387	-	476	-	(18.7%)	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	4 667	54	1.2%	-	50	1.1%	104	2.2%	823	39.5%	(93.9%)	-

B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	16 485	2 241	13.6%	4 542	27.6%	6 783	41.1%	-	-	-
	Total Capricorn		21 152	2 295	10.8%	4 592	21.7%	6 887	32.6%	823	39.5%	457.99
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-
B	Lephalaile	LIM362	-	-	-	-	-	-	-	-	-	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	4	4.7%	(100.00)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	20 810	4 926	23.7%	259	1.2%	5 185	24.9%	4 114	44.2%	(93.7%)
	Total Waterberg		20 810	4 926	23.7%	259	1.2%	5 185	24.9%	4 118	43.6%	(93.7%)
B	Ephraim Mogale	LIM471	4 274	1 159	27.1%	1 588	37.2%	2 747	64.3%	878	42.0%	80.9%
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		4 274	1 159	27.1%	1 588	37.2%	2 747	64.3%	878	42.0%	80.9%
	Total Limpopo		109 272	15 745	14.4%	16 637	15.2%	32 382	29.6%	13 566	42.3%	22.6%
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-
B	Msukalgwa	MP302	-	-	-	-	-	-	-	14	26.7%	(100.00)
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	177	-	-	-	177	-	-	-	-
C	Gert Sibande	DC30	35 917	4 398	12.2%	4 845	13.5%	9 243	25.7%	4 151	39.5%	16.7%
	Total Gert Sibande		35 917	4 575	12.7%	4 845	13.5%	9 420	26.2%	4 165	39.1%	16.3%
B	Victor Khanye	MP311	972	10	1.0%	78	8.1%	88	9.1%	110	10.7%	(28.7%)
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	6 279	572	9.1%	593	9.4%	1 165	18.5%	1 000	38.8%	(40.7%)
B	Emakhazeni	MP314	884	54	6.1%	48	5.4%	102	11.5%	89	21.1%	(46.2%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	1 050	146	13.9%	279	26.6%	426	40.5%	385	57.0%	(27.3%)
C	Nkangala	DC31	27 327	6 397	23.4%	5 910	21.6%	12 307	45.0%	5 412	45.2%	9.29
	Total Nkangala		36 512	7 179	19.7%	6 909	18.9%	14 088	38.6%	6 995	42.5%	(1.2%)
B	Thaba Chweu	MP321	-	558	-	221	-	779	-	138	36.7%	60.1%
B	Nkomazi	MP324	14 783	2 777	18.8%	3 910	26.4%	6 687	45.2%	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	-	-	-	-	-	-	-	982	11.0%	(100.00)
C	Ehlanzeni	DC32	21 459	5 110	23.8%	5 628	26.2%	10 738	50.0%	3 071	43.5%	83.3%
	Total Ehlanzeni		36 242	8 445	23.3%	9 759	26.9%	18 204	50.2%	4 191	38.2%	132.9%
	Total Mpumalanga		108 672	20 199	18.6%	21 513	19.8%	41 712	38.4%	15 351	40.1%	40.1%
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	5 060	1 699	33.6%	1 483	29.3%	3 183	62.9%	1 332	35.2%	11.3%
B	Rustenburg	NW373	1 098	277	25.2%	10	0.9%	287	26.1%	0	0.8%	2456.2%

B	Kgatlengrivier	NW374	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	9 216	-	5 488	-	14 704	-	8 109	(32.3%	
	Total Bojanala Platinum		6 158	11 192	181.7%	6 982	113.4%	18 173	295.1%	9 442	208.0%	(26.1%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-
B	Mafikeng	NW383	3 966	626	15.8%	589	14.8%	1 214	30.6%	6 827	7304.6%	(91.4%
B	Ditsobotla	NW384	-	3 542	-	3 027	-	6 569	-	2 555	18.5%	
B	Ramotshere Molioa	NW385	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	6 872	2 101	30.6%	-	-	2 101	30.6%	2 761	77.7%	(100.0%
	Total Ngaka Modiri Molema		10 838	6 269	57.8%	3 616	33.4%	9 884	91.2%	12 143	351.9%	(70.2%
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	12 275	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		12 275	-	-	-	-	-	-	-	-	-
B	City Of Matlosana	NW403	9 603	1 293	13.5%	-	-	1 293	13.5%	1 668	28.4%	(100.0%
B	Maquassi Hills	NW404	153	32	20.8%	-	-	32	20.8%	39	43.5%	(100.0%
B	J B Marks	NW405	7 715	344	4.5%	327	4.2%	672	8.7%	478	-	(31.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		17 471	1 669	9.6%	327	1.9%	1 996	11.4%	2 185	39.0%	(85.0%
	Total North West		46 742	19 129	40.9%	10 925	23.4%	30 054	64.3%	23 770	124.6%	(54.0%
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	(9)	-	(14)	-	(23)	-	12	(9940.3%	(212.3%
B	Gamagara	NC453	2 197	-	-	-	-	-	-	548	49.0%	(100.0%
C	John Taolo Gaetsewe	DC45	7 597	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		9 794	(9)	(0.1%)	(14)	(0.1%)	(23)	(0.2%)	561	48.6%	(102.5%
B	Richtersveld	NC061	84	10	11.9%	11	13.1%	21	25.0%	11	31.9%	0.8%
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-
B	Kariesberg	NC064	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	44	-	(100.0%
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 531	74	1.6%	1 818	40.1%	1 892	41.8%	18	44.7%	10018.4%
	Total Namakwa		4 615	84	1.8%	1 829	39.6%	1 913	41.4%	73	100.9%	2396.4%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	153	13	8.3%	2	1.1%	14	9.5%	4	6.1%	(61.5%
B	Kareeberg	NC074	-	4	-	-	-	4	-	4	11.0%	(100.0%
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	129	-	28	-	157	-	21	-	35.0%

C	Pixley ka Seme (Nc)	DC7	3 405	1 039	30.5%		1 223	35.9%		2 262	66.4%		830	54.5%	47.4%
	Total Pixley ka Seme (NC)		3 557	1 185	33.3%		1 253	35.2%		2 437	68.5%		859	57.3%	45.9%
B	I'Kai! Garib	NC082	-	-	-		-	-	-	-	-		37	10.5%	(100.0%)
B	I'kheis	NC084	-	-	-		-	-	-	-	-		-	-	-
B	Tsantsabane	NC085	-	180	-		55	-		235	-		-	-	11.7%
B	Kgatelopele	NC086	-	-	-		-	-	-	-	-		-	-	-
B	David Kriper	NC087	1 005	72	7.2%		19	1.9%		91	9.1%		190	28.2%	(90.1%)
C	Z F Mgcawu	DC8	5 336	1 317	24.7%		1 613	30.2%		2 930	54.9%		1 529	49.2%	5.5%
	Total Z F Mgcawu		6 341	1 568	24.7%		1 687	26.6%		3 256	51.4%		1 755	39.4%	(3.9%)
B	Sol Plaatje	NC091	16 886	3 984	23.6%		4 516	26.7%		8 500	50.3%		5 405	57.7%	(16.5%)
B	Dikgallong	NC092	-	-	-		-	-	-	-	-		-	-	-
B	Magareng	NC093	-	-	-		-	-	-	-	-		-	-	-
B	Phokwane	NC094	-	22	-		-	-	-	22	-		-	-	-
C	Frances Baard	DC9	-	-	-		-	-	-	-	-		-	-	-
	Total Frances Baard		16 886	4 006	23.7%		4 516	26.7%		8 522	50.5%		5 405	57.7%	(16.5%)
	Total Northern Cape		41 192	6 834	16.6%		9 271	22.5%		16 105	39.1%		8 653	52.3%	7.1%
	WESTERN CAPE														
A	Cape Town	CPT	1 074 647	239 856	22.3%		316 537	29.5%		556 393	51.8%		269 621	51.1%	17.4%
	Total Metros		1 074 647	239 856	22.3%		316 537	29.5%		556 393	51.8%		269 621	51.1%	17.4%
B	Matzikama	WC011	-	-	-		-	-	-	-	-		-	-	-
B	Cederberg	WC012	-	-	-		-	-	-	-	-		-	-	-
B	Bergrivier	WC013	-	-	-		-	-	-	-	-		-	-	-
B	Saldanha Bay	WC014	-	-	-		-	-	-	-	-		-	-	-
B	Swartland	WC015	-	-	-		-	-	-	-	-		-	-	-
C	West Coast	DC1	29 957	5 150	17.2%		6 332	21.1%		11 482	38.3%		5 270	50.0%	20.1%
	Total West Coast		29 957	5 150	17.2%		6 332	21.1%		11 482	38.3%		5 270	50.0%	20.1%
B	Witzenberg	WC022	-	-	-		-	-	-	-	-		-	-	-
B	Drakenstein	WC023	-	-	-		-	-	-	-	-		-	-	-
B	Stellenbosch	WC024	-	-	-		-	-	-	-	-		34	27.1%	(100.0%)
B	Breede Valley	WC025	95	81	84.8%		57	59.8%		138	144.7%		117	48.3%	(51.4%)
B	Langeberg	WC026	-	-	-		-	-	-	-	-		-	-	-
C	Cape Winelands DM	DC2	42 658	691	1.6%		822	1.9%		1 513	3.5%		8 675	44.9%	(90.7%)
	Total Cape Winelands		42 754	772	1.8%		879	2.1%		1 651	3.9%		9 026	44.9%	(90.3%)
B	Theewaterskloof	WC031	-	-	-		-	-	-	-	-		-	-	-
B	Overstrand	WC032	-	-	-		-	-	-	-	-		-	-	-
B	Cape Agulhas	WC033	-	-	-		-	-	-	-	-		-	-	-
B	Swellendam	WC034	-	-	-		-	-	-	-	-		-	-	-
C	Overberg	DC3	13 626	2 034	14.9%		3 307	24.3%		5 341	39.2%		-	-	-
	Total Overberg		13 626	2 034	14.9%		3 307	24.3%		5 341	39.2%		-	-	-
B	Kannaland	WC041	-	-	-		-	-	-	-	-		-	-	-
B	Hessequa	WC042	-	-	-		-	-	-	-	-		-	-	-
B	Mossel Bay	WC043	-	-	-		-	-	-	-	-		-	-	-
B	George	WC044	14 251	2 477	17.4%		4 659	32.7%		7 136	50.1%		2 849	40.8%	63.5%

B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-
B	Bilou	WC047	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	6 734	1 204	17.9%	1 369	20.3%	2 573	38.2%	1 334	50.8%	2.6%		
C	Eden	DC4	24 362	-	-	-	-	-	-	7 271	47.4%	(100.0%)		
	Total Eden		45 346	3 681	8.1%	6 028	13.3%	9 709	21.4%	11 454	45.9%	(47.4%)		
B	Laingsburg	WC051	-	-	-	9	-	9	-	1		1138.5%		
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	3 446	720	20.9%	910	26.4%	1 629	47.3%	1 340	58.0%	(32.1%)		
	Total Central Karoo		3 446	720	20.9%	919	26.7%	1 638	47.5%	1 341	58.0%	(31.5%)		
	Total Western Cape		1 209 777	252 212	20.8%	334 002	27.6%	586 214	48.5%	296 713	50.7%	12.6%		
	Total National		5 518 317	1 197 440	21.7%	1 401 772	25.4%	2 599 213	47.1%	1 304 298	46.8%	7.5%		

Source: National Treasury Local
Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Community & Social Services		Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code										
EASTERN CAPE											
A Buffalo City	BUF	124 688	31 772	25.5%	27 163	21.8%	58 935	47.3%	28 201	51.0%	(3.7%)
A Nelson Mandela Bay	NMA	237 565	53 931	22.7%	61 092	25.7%	115 022	48.4%	45 848	41.0%	33.2%
Total Metros		362 253	85 703	23.7%	88 254	24.4%	173 957	48.0%	74 049	44.2%	19.2%
B Dr Beyers Naudé	EC101	4 817	1 109	23.0%	1 165	24.2%	2 275	47.2%	1 088	26.8%	7.1%
B Blue Crane Route	EC102	7 208	2 161	30.0%	2 702	37.5%	4 863	67.5%	2 954	49.0%	(8.5%)
B Makana	EC104	14 171	843	5.9%	54	0.4%	897	6.3%	1 269	16.1%	95.8%
B Ndlambe	EC105	7 784	3 429	44.0%	4 320	55.5%	7 749	99.5%	5 240	46.7%	(17.6%)
B Sundays River Valley	EC106	7 941	441	5.6%	58	0.7%	499	6.3%	1 858	36.5%	(96.9%)
B Kouga	EC108	9 701	10 077	103.9%	13 614	140.3%	23 691	244.2%	13 096	48.1%	4.0%
B Kou-Kamma	EC109	3 996	764	19.1%	594	14.9%	1 357	34.0%	1 098	25.8%	(45.9%)
C Sarah Baartman	DC10	8 855	-	-	0	0.0%	0	0.0%	323	73.6%	(99.9%)
Total Sarah Baartman		64 472	18 824	29.2%	22 507	34.9%	41 331	64.1%	26 926	38.5%	(16.4%)
B Mbhashe	EC121	10 417	5 934	57.0%	5 054	48.5%	10 989	105.5%	1 732	71.9%	191.8%
B Mnquma	EC122	47 619	3 089	6.5%	2 787	5.9%	5 876	12.3%	2 362	18.0%	-
B Great Kei	EC123	2 528	431	17.1%	434	17.2%	866	34.2%	627	33.9%	(30.8%)
B Amathole	EC124	13 780	2 404	17.4%	-	-	2 404	17.4%	2 779	32.0%	(100.0%)
B Ngqushwa	EC126	3 968	2 269	57.2%	3 066	77.2%	5 335	134.4%	2 973	75.0%	3.1%
B Raymond Mhlaba	EC129	8 392	2 127	25.3%	1 469	17.5%	3 596	42.8%	1 183	23.9%	24.1%
C Amatole	DC12	7 895	-	-	522	6.6%	522	6.6%	-	-	-
Total Amatole		94 599	16 255	17.2%	13 332	14.1%	29 586	31.3%	11 656	65.6%	14.4%
B Inxuba Yethemba	EC131	22 424	3 048	13.6%	4 382	19.5%	7 430	33.1%	3 363	22.4%	30.3%
B Intsika Yethu	EC135	32 532	103	0.3%	3 802	11.7%	3 906	12.0%	-	-	-
B Emalahleni (E)	EC136	13 148	2 721	20.7%	4 570	34.8%	7 291	55.5%	5 129	50.6%	(10.9%)
B Engcobo	EC137	9 258	6 284	67.9%	6 250	67.5%	12 534	135.4%	5 977	55.0%	4.6%
B Sakhisizwe	EC138	4 851	712	14.7%	759	15.6%	1 471	30.3%	759	43.3%	(0.0%)
B Enoch Mgijima	EC139	26 088	2 827	10.8%	4 900	18.8%	7 727	29.6%	4 900	22.2%	-
C Chris Hani	DC13	64 478	4 106	6.4%	11 948	18.5%	16 054	24.9%	4 586	9.6%	160.5%
Total Chris Hani		172 778	19 801	11.5%	36 611	21.2%	56 412	32.6%	24 714	21.2%	48.1%
B Elundini	EC141	6 251	682	10.9%	960	15.4%	1 642	26.3%	735	39.7%	30.7%
B Senqu	EC142	7 912	1 924	24.3%	2 083	26.3%	4 006	50.6%	1 878	40.4%	10.9%
B Walter Sisulu	EC145	7 035	948	13.5%	1 145	16.3%	2 093	29.8%	253	3.1%	353.3%
C Joe Gqabi	DC14	-	2 955	-	3 003	-	5 959	-	534	46.6%	462.8%
Total Joe Gqabi		21 198	6 509	30.7%	7 191	33.9%	13 700	64.6%	3 399	26.3%	111.6%
B Nguza Hills	EC153	63 491	5 581	8.8%	7 552	11.9%	13 133	20.7%	12 115	43.9%	(37.7%)
B Port St Johns	EC154	28 511	5 907	20.7%	3 926	13.8%	9 833	34.5%	3 172	20.1%	23.8%
B Nyandeni	EC155	14 316	3 624	25.3%	2 588	18.1%	6 212	43.4%	3 193	12.1%	(19.0%)
B Mhlonglo	EC156	412	-	-	-	-	-	-	-	-	-
B King Sabata Dalindyebo	EC157	15 423	6 532	42.4%	8 973	58.2%	15 505	100.5%	4 898	67.5%	83.2%
C O.R. Tambo	DC15	14 270	2 211	15.5%	4 644	32.5%	6 855	48.0%	2 762	43.4%	68.1%
Total O.R. Tambo		136 422	23 855	17.5%	27 683	20.3%	51 539	37.8%	26 140	30.7%	5.9%
B Matatiele	EC441	1 948	20	1.0%	13	0.7%	33	1.7%	8 042	48.7%	(99.8%)
B Umzimvubu	EC442	363	107	29.6%	1	0.2%	108	29.8%	1 823	119.1%	(100.0%)
B Mbitana	EC443	10 991	583	5.3%	1 622	14.8%	2 205	20.1%	4 543	39.4%	(64.3%)
B Ntabankulu	EC444	24 870	2 304	9.3%	1 305	5.2%	3 608	14.5%	-	-	-
C Alfred Nzo	DC44	67 284	14 384	21.4%	7 492	11.1%	21 876	32.5%	16 972	43.2%	(55.9%)
Total Alfred Nzo		105 457	17 398	16.5%	10 432	9.9%	27 830	26.4%	31 381	38.8%	(66.8%)
Total Eastern Cape		957 180	188 344	19.7%	206 011	21.5%	394 355	41.2%	198 266	36.1%	3.9%
FREE STATE											
A Mangaung	MAN	158 135	22 627	14.3%	35 924	22.7%	58 551	37.0%	33 895	35.5%	6.0%
Total Metros		158 135	22 627	14.3%	35 924	22.7%	58 551	37.0%	33 895	35.5%	6.0%

B	Letsemeng	FS161	-	2	-	48	-	50	-	493	(90.3%)
B	Kopanong	FS162	17 324	1 515	8.7%	3 818	22.0%	5 333	30.8%	303	1.2%
B	Mohokare	FS163	7 744	1 595	20.6%	4 368	56.4%	5 964	77.0%	2 003	53.8%
C	Xhariep	DC16	-	2	-	-	-	2	-	-	-
Total Xhariep			25 069	3 115	12.4%	8 234	32.8%	11 349	45.3%	2 798	8.0%
B	Masilonyana	FS181	29 935	-	-	-	-	-	-	2 613	15.0%
B	Tokologo	FS182	1 205	34	2.8%	274	22.7%	308	25.6%	1 411	33.6%
B	Tswelopeli	FS183	13 837	3 342	24.2%	-	-	3 342	24.2%	3 141	52.4%
B	Maljhabeng	FS184	105 754	8 625	8.2%	13 446	12.7%	22 072	20.9%	9 543	46.7%
B	Nala	FS185	4 146	969	23.4%	943	22.7%	1 912	46.1%	927	1.7%
C	Lejweleputswa	DC18	10 733	1 767	16.5%	1 783	16.6%	3 549	33.1%	1 692	35.6%
Total Lejweleputswa			165 611	14 737	8.9%	16 446	9.9%	31 183	18.8%	19 327	43.0%
B	Setsotho	FS191	6 298	1 728	27.4%	1 712	27.2%	3 440	54.6%	1 982	25.4%
B	Dihlabeng	FS192	-	5 575	-	1 625	-	7 200	-	1 117	280.6%
B	Nketoana	FS193	18 202	5 636	31.0%	9 752	53.6%	15 388	84.5%	4 658	71.1%
B	Maluti-a-Phofung	FS194	22 754	3 864	17.0%	4 473	19.7%	8 337	36.6%	3 433	30.7%
B	Phumelela	FS195	1 585	264	16.7%	441	27.8%	705	44.5%	245	27.5%
B	Mantsopha	FS196	2 682	382	14.2%	330	12.3%	712	26.5%	1 672	52.3%
C	Thabo Mofutsanyana	DC19	9 004	4 480	49.8%	4 429	49.2%	8 910	99.0%	4 118	40.2%
Total Thabo Mofutsanyana			60 526	21 930	36.2%	22 762	37.6%	44 692	73.8%	17 225	43.1%
B	Moghaka	FS201	73 176	2 103	2.9%	1 993	2.7%	4 096	5.6%	1 814	9.8%
B	Ngwahhe	FS203	45 411	9	0.0%	887	2.0%	896	2.0%	7 970	68.0%
B	Metsimaholo	FS204	4 789	466	9.7%	506	10.6%	972	20.3%	2 533	38.1%
B	Malube	FS205	11 233	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	6 200	-	-	-	-	-	-	-	-
Total Fezile Dabi			140 809	2 578	1.8%	3 385	2.4%	5 963	4.2%	12 317	23.0%
Total Free State			550 150	64 986	11.8%	86 752	15.8%	151 738	27.6%	85 562	31.9%
GAUTENG											
A	City of Ekurhuleni	EKU	478 726	116 101	24.3%	318 486	66.5%	434 586	90.8%	113 543	70.3%
A	City of Johannesburg	JHB	1 356 745	118 599	8.7%	141 754	10.4%	260 353	19.2%	130 229	15.4%
A	City of Tshwane	TSW	269 256	123 420	45.8%	109 051	40.5%	232 471	86.3%	120 645	100.8%
Total Metros			2 104 727	358 120	17.0%	569 291	27.0%	927 411	44.1%	364 416	34.1%
B	Emfuleni	GT421	80 444	1 560	1.9%	22 893	28.5%	24 453	30.4%	23 850	27.7%
B	Midvala	GT422	24 143	4 858	20.1%	5 094	21.1%	9 952	41.2%	4 555	40.0%
B	Lesedi	GT423	18 770	4 120	22.0%	5 447	29.0%	9 567	51.0%	1 609	30.8%
C	Sedibeng	DC42	39 488	7 070	17.9%	7 022	17.8%	14 092	35.7%	6 440	46.4%
Total Sedibeng			162 845	17 608	10.8%	40 455	24.8%	58 063	35.7%	36 453	31.5%
B	Mogale City	GT481	63 848	12 274	19.2%	12 651	19.8%	24 925	39.0%	12 993	33.0%
B	Merafong City	GT484	32 025	4 260	13.3%	5 769	18.0%	10 029	31.3%	6 915	28.5%
C	Rand West City	GT485	72 747	10 325	14.2%	9 855	13.5%	20 181	27.7%	8 857	27.8%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
Total West Rand			168 620	26 859	15.9%	28 275	16.8%	55 135	32.7%	28 765	23.5%
Total Gauteng			2 436 191	402 587	16.5%	638 022	26.2%	1 040 609	42.7%	429 635	33.0%
KWAZULU-NATAL											
A	eThekweni	ETH	1 044 324	237 605	22.8%	305 984	29.3%	543 589	52.1%	239 175	63.9%
Total Metros			1 044 324	237 605	22.8%	305 984	29.3%	543 589	52.1%	239 175	63.9%
B	Umdoni	KZN212	47 364	1 307	2.8%	823	1.7%	2 130	4.5%	10 831	(92.4%)
B	Umzumbe	KZN213	36 129	2 597	7.2%	7 174	19.9%	9 771	27.0%	2 021	41.0%
B	uMziziwanantu	KZN214	-	-	-	1 324	-	1 324	-	12 287	129.7%
B	Ray Nkonyeni	KZN216	129 707	7 557	5.8%	1 757	1.4%	9 314	7.2%	4 677	11.0%
C	Ugu	DC21	-	2 111	-	6 821	-	8 932	-	-	(62.4%)
Total Ugu			213 201	13 573	6.4%	17 899	8.4%	31 472	14.8%	29 815	44.0%
B	uMshwathi	KZN221	14 304	6 128	42.8%	7 893	55.2%	14 021	98.0%	4 147	51.0%
B	uMngeni	KZN222	5 965	2 718	45.6%	3 148	52.8%	5 866	98.3%	2 777	42.5%

B	Mpfana	KZN223	-	6 671	-	9 078	-	15 749	-	-	-	-
B	Impendle	KZN224	-	355	-	424	-	779	-	239	-	7
B	Msunduzi	KZN225	114 911	33 321	29.0%	43 758	38.1%	77 079	67.1%	40 253	59.8%	
B	Mkhambathini	KZN226	16 490	3 419	20.7%	964	5.8%	4 383	26.6%	-	-	
B	Richmond	KZN227	13 761	2 016	14.7%	3 145	22.9%	5 162	37.5%	2 540	52.8%	2
C	uMgungundlovu	DC22	24 729	5 497	22.2%	10 747	43.5%	16 245	65.7%	3 033	24.7%	25
Total uMgungundlovu			190 161	60 125	31.6%	79 157	41.6%	139 282	73.2%	52 989	53.2%	4
B	Okhahlamba	KZN235	28 952	6 364	22.0%	4 825	16.7%	11 190	38.6%	4 236	41.6%	1
B	Inkosi Langalibalele	KZN237	9 784	226	2.3%	1 218	12.4%	1 444	14.8%	-	13	899
B	Alfred Duma	KZN238	30 207	4 136	13.7%	6 280	20.8%	10 416	34.5%	14 530	132.9%	(56)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	
Total Uthukela			68 943	10 727	15.6%	12 323	17.9%	23 050	33.4%	18 779	101.4%	(3)
B	Endumeni	KZN241	33 562	-	-	-	-	-	-	3 136	43.8%	(100)
B	Nquthu	KZN242	-	1 920	-	3 007	-	4 927	-	3 107	-	(3)
B	Msinga	KZN244	-	125	-	53	-	178	-	421	-	(8)
B	Umvoti	KZN245	10 183	3 031	29.8%	717	7.0%	3 748	36.8%	4 005	41.4%	(82)
C	Umzinyathi	DC24	20 791	6 512	31.3%	6 566	31.6%	13 078	62.9%	6 288	40.2%	
Total Umzinyathi			64 536	11 587	18.0%	10 344	16.0%	21 931	34.0%	16 957	49.5%	(3)
B	Newcastle	KZN252	60 028	16 082	26.8%	15 146	25.2%	31 228	52.0%	15 628	75.6%	(3)
B	Emadlangeni	KZN253	9 112	804	8.8%	1 428	15.7%	2 232	24.5%	2 159	45.0%	(3)
B	Dannhauser	KZN254	-	-	-	-	-	-	-	791	12.1%	(100)
C	Amajuba	DC25	8 158	1 188	14.6%	1 339	16.4%	2 527	31.0%	1 150	41.7%	1
Total Amajuba			77 299	18 074	23.4%	17 912	23.2%	35 986	46.6%	19 728	60.7%	(4)
B	eDumbe	KZN261	2 856	35	1.2%	560	19.6%	594	20.8%	2 283	36.8%	(75)
B	uPhongolo	KZN262	56 010	5 560	9.9%	5 173	9.2%	10 733	19.2%	5 481	60.7%	(3)
B	Abaqulusi	KZN263	27 092	1 134	4.2%	-	-	1 134	4.2%	5 380	23.7%	(100)
B	Nongoma	KZN265	27 655	12 511	45.2%	9 369	33.9%	21 879	79.1%	6 213	63.9%	5
B	Ulundi	KZN266	20 781	1 423	6.8%	2 356	11.3%	3 779	18.2%	8 777	45.3%	(7)
C	Zululand	DC26	55 426	8 883	16.0%	12 497	22.5%	21 380	38.6%	9 345	46.2%	3
Total Zululand			189 820	29 545	15.6%	29 954	15.8%	59 499	31.3%	37 479	44.4%	(21)
B	Umhlabuyalingana	KZN271	26 443	5 575	21.1%	6 646	25.1%	12 221	46.2%	6 403	60.6%	
B	Jozini	KZN272	58 934	2 645	4.5%	3 033	5.1%	5 678	9.6%	10 280	43.2%	(70)
B	Mtubatuba	KZN275	25 835	18 096	70.0%	5 782	22.4%	23 879	92.4%	10 245	109.4%	(4)
B	Hlabisa Big Five	KZN276	12 271	3 851	31.4%	5 717	46.6%	9 568	78.0%	356	2.6%	150
C	Umkhanyakude	DC27	21 718	7 780	35.8%	8 842	40.7%	16 621	76.5%	5 160	52.8%	7
Total Umkhanyakude			145 201	37 947	26.1%	30 020	20.7%	67 967	46.8%	32 445	54.0%	(1)
B	Mfolozi	KZN281	-	1 199	-	910	-	2 109	-	-	-	

B	uMhlathuze	KZN282	64 608	19 662	30.4%		18 668	28.9%		38 330	59.3%		15 036	62.3%	24.2%
B	uMlalazi	KZN284	14 921	3 013	20.2%		3 738	25.1%		6 751	45.2%		1 624	33.2%	130.2%
B	Mthonjaneni	KZN285	10 651	4 852	45.6%		6 110	57.4%		10 961	102.9%		4 264	39.7%	43.3%
B	Nkandla	KZN286	-	3 193	-		1 949	-		5 141	-		4 695	72.3%	(58.5%)
C	King Cetshwayo	DC28	32 956	7 152	21.7%		6 255	19.0%		13 407	40.7%		7 309	60.3%	(14.4%)
	Total uThungulu		123 136	39 071	31.7%		37 629	30.6%		76 700	62.3%		32 929	56.3%	14.3%
B	Mandeni	KZN291	-	2 903	-		4 295	-		7 198	-		3 145	62.0%	36.6%
B	KwaDukuza	KZN292	35 001	6 413	18.3%		7 708	22.0%		14 121	40.3%		7 225	45.2%	6.7%
B	Ndwedwe	KZN293	-	818	-		3 519	-		4 336	-		-	-	-
B	Maphumulo	KZN294	8 412	2 669	31.7%		2 905	34.5%		5 573	66.3%		2 807	3.5%	
C	iLembe	DC29	25 539	-	-		316	1.2%		316	1.2%		143	28.7%	121.8%
	Total iLembe		68 952	12 802	18.6%		18 743	27.2%		31 545	45.7%		13 319	59.5%	40.7%
B	Greater Kokstad	KZN433	11 722	1 768	15.1%		2 003	17.1%		3 771	32.2%		1 769	41.3%	13.2%
B	Ubuhlebezwe	KZN434	9 718	960	9.9%		433	4.5%		1 393	14.3%		5 949	107.9%	(92.7%)
B	Umzimkhulu	KZN435	26 983	6 112	22.7%		7 722	28.6%		13 833	51.3%		6 789	42.2%	13.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	20 195	3 572	17.7%		6 674	33.0%		10 245	50.7%		4 873	33.2%	36.9%
C	Harry Gwala	DC43	-	-	-		-	-		-	-		-	-	-
	Total Harry Gwala		68 617	12 411	18.1%		16 831	24.5%		29 242	42.6%		19 381	46.0%	(13.2%)
	Total Kwazulu-Natal		2 254 190	483 468	21.4%		576 795	25.6%		1 060 263	47.0%		512 996	58.0%	12.4%
LIMPOPO															
B	Greater Giyani	LIM331	9 355	2 098	22.4%		1 923	20.6%		4 021	43.0%		1 887	39.8%	1.9%
B	Greater Lelata	LIM332	5 114	706	13.8%		550	10.7%		1 256	24.6%		471	33.3%	16.8%
B	Greater Tzaneen	LIM333	11 389	2 314	20.3%		2 072	18.2%		4 387	38.5%		1 772	43.0%	17.0%
B	Ba-Phalaborwa	LIM334	7 352	10 012	136.2%		11 215	152.5%		21 226	288.7%		9 396	37.3%	19.4%
B	Maruleng	LIM335	860	4 946	575.1%		5 454	634.2%		10 400	1209.3%		5 154	45.7%	5.8%
C	Mopani	DC33	35 068	3 110	8.9%		2 090	6.0%		5 200	14.8%		1 337	47.6%	56.4%
	Total Mopani		69 139	23 185	33.5%		23 305	33.7%		46 490	67.2%		20 015	40.4%	16.4%
B	Musina	LIM341	1 907	90	4.7%		96	5.0%		186	9.8%		269	1.2%	(64.3%)
B	Thulamela	LIM343	20 217	-	-		-	-		-	-		-	-	-
B	Makhado	LIM344	-	-	-		1 628	-		1 628	-		407	-	300.0%
B	Collins Chabane	LIM345	6 800	4 429	65.1%		-	-		4 429	65.1%		2 891	36.1%	(100.0%)
C	Vhembe	DC34	6 400	-	-		-	-		-	-		-	-	-
	Total Vhembe		35 325	4 519	12.8%		1 724	4.9%		6 244	17.7%		3 568	33.9%	(51.7%)
B	Blouberg	LIM351	20 047	4 033	20.1%		5 021	25.0%		9 054	45.2%		4 923	55.7%	2.0%
B	Molemole	LIM353	3 221	4 432	137.6%		4 811	149.3%		9 243	287.0%		4 928	44.3%	(2.4%)
B	Polokwane	LIM354	64 741	9 886	15.3%		15 261	23.6%		25 146	38.8%		22 274	48.9%	(31.5%)

B	Lepelle-Nkumpi	LIM355	3 199	151	4.7%		284	8.9%		435	13.6%		91	40.2%	212.2%
C	Capricorn	DC35	12 230	3 296	26.9%		2 555	20.9%		5 850	47.8%		4 648	50.2%	(45.0%)
	Total Capricorn		103 438	21 798	21.1%		27 932	27.0%		49 729	48.1%		36 864	49.2%	(24.2%)
B	Thabazimbi	LIM361	-	778			749			1 528			709	18.7%	5.7%
B	Lephalaile	LIM362	7 370	4 221	57.3%		4 257	57.8%		8 478	115.0%		-	10.7%	
B	Bela Bela	LIM366	24 517	7 604	31.0%		708	2.9%		8 312	33.9%		2 316	92.9%	(69.4%)
B	Mogalakwena	LIM367	16 980	2	0.0%		1 179	6.9%		1 181	7.0%		2 540	39.1%	(53.6%)
B	Modimolle-Mookgopong	LIM368	8 826	3	0.0%		92	1.0%		95	1.1%		2 060	48.6%	(95.5%)
C	Waterberg	DC36	3 488	937	26.9%		32	0.9%		969	27.8%		610	40.3%	(94.8%)
	Total Waterberg		61 181	13 546	22.1%		7 017	11.5%		20 562	33.6%		8 235	32.0%	(14.8%)
B	Ephraim Mogale	LIM471	7 399	2 933	39.6%		3 406	46.0%		6 339	85.7%		1 559	48.2%	118.5%
B	Elias Motsoaledi	LIM472	6 541	1 431	21.9%		3 984	60.9%		5 415	82.8%		2 473	45.7%	61.1%
B	Makhudithamaga	LIM473	6 937	1 143	16.5%		1 701	24.5%		2 844	41.0%		1 269	33.6%	34.1%
B	Tubatse Fetakgomo	LIM476	55 332	18 296	33.1%		23 807	43.0%		42 102	76.1%		13 916	29.1%	71.1%
C	Sekhukhune	DC47	-	16 748			9 169			25 916			11 278	50.8%	(18.7%)
	Total Sekhukhune		76 209	40 550	53.2%		42 067	55.2%		82 617	108.4%		30 494	38.0%	38.0%
	Total Limpopo		345 292	103 597	30.0%		102 044	29.6%		205 641	59.6%		99 175	40.5%	2.9%
MPUMALANGA															
B	Albert Luthuli	MP301	14 016	2 310	16.5%		3 253	23.2%		5 563	39.7%		2 359	46.6%	37.9%
B	Msukaligwa	MP302	16 248	4 804	29.6%		4 749	29.2%		9 554	58.8%		1 995	48.4%	138.1%
B	Mkhondo	MP303	18 332	3 338	18.2%		11 100	60.6%		14 438	78.8%		1 834	18.8%	505.2%
B	Pixley Ka Seme (MP)	MP304	6 031	1 170	19.4%		1 144	19.0%		2 314	38.4%		1 071	43.9%	6.7%
B	Lekwa	MP305	5 612	1 069	19.1%		7 905	140.9%		8 975	159.9%		1 498	44.7%	427.6%
B	Dipaleseng	MP306	618	-			975	157.7%		975	157.7%		2 706	32.4%	(64.0%)
B	Govan Mbeki	MP307	61 453	13 520	22.0%		-			13 520	22.0%		17 386	57.8%	(100.0%)
C	Gert Sibande	DC30	23 982	-	-		-	-		-	-		-	-	-
	Total Gert Sibande		146 292	26 211	17.9%		29 126	19.9%		55 337	37.8%		28 850	46.5%	1.0%
B	Victor Khanyi	MP311	14 032	2 808	20.0%		2 281	16.3%		5 089	36.3%		2 391	39.5%	(4.6%)
B	Emalahleni (Mp)	MP312	51 430	-	-		-	-		-	-		11 132		(100.0%)
B	Steve Tshwete	MP313	37 378	11 916	31.9%		17 712	47.4%		29 628	79.3%		8 426	45.6%	110.2%
B	Emakhazeni	MP314	2 514	278	11.1%		1 000	39.8%		1 278	50.8%		446	37.4%	124.1%
B	Thembisile Hani	MP315	11 397	3 756	33.0%		3 447	30.2%		7 203	63.2%		3 591	46.5%	(4.0%)
B	Dr J.S. Moroka	MP316	27 479	8 936	32.5%		8 213	29.9%		17 149	62.4%		7 081	42.4%	16.0%
C	Nkangala	DC31	26 823	4 363	16.3%		4 333	16.2%		8 697	32.4%		7 176	54.6%	(39.6%)
	Total Nkangala		171 053	32 057	18.7%		36 987	21.6%		69 044	40.4%		40 243	63.2%	(8.1%)
B	Thaba Chweu	MP321	24 161	4 508	18.7%		3 728	15.4%		8 236	34.1%		1 679	193.9%	122.0%
B	Nkomazi	MP324	39 328	6 084	15.5%		7 959	20.2%		14 043	35.7%		1 836	47.8%	333.5%
B	Bushbuckridge	MP325	103 844	6 417	6.2%		14 174	13.6%		20 591	19.8%		8 893	35.8%	59.4%
B	City of Mbombela	MP326	46 417	7 964	17.2%		7 850	16.9%		15 814	34.1%		9 655	21.7%	(18.7%)
C	Ehlanzeni	DC32	17 429	2 295	13.2%		4 539	26.0%		6 834	39.2%		2 801	54.7%	62.1%
	Total Ehlanzeni		231 178	27 268	11.8%		38 250	16.5%		65 518	28.3%		24 864	39.5%	53.8%
	Total Mpumalanga		548 522	85 536	15.6%		104 363	19.0%		189 899	34.6%		93 957	49.5%	11.1%
NORTH WEST															
B	Moretele	NW371	27 549	4 003	14.5%		5 574	20.2%		9 577	34.8%		3 190	40.9%	74.7%
B	Madibeng	NW372	47 004	5 159	11.0%		7 432	15.8%		12 591	26.8%		7 488	26.7%	(0.8%)
B	Rustenburg	NW373	55 011	5 952	10.8%		661	1.2%		6 613	12.0%		10 334	40.3%	(93.6%)

B	Kgellengrivier	NW374	10 710	713	6.7%	-	-	713	6.7%	-	1 124	18.0%	(100.0%)
B	Moses Kotane	NW375	7 715	3 339	43.3%	5 735	74.3%	9 074	117.6%	1 454	40.8%	294.3%	
C	Bojanala Platinum	DC37	-	2 399	-	1 942	-	4 342	-	4 259	16.1%	(54.4%)	
	Total Bojanala Platinum		147 990	21 565	14.6%	21 343	14.4%	42 908	29.0%	27 850	29.0%	(23.4%)	
B	Ratlou	NW381	9 077	3 163	34.8%	4 773	52.6%	7 936	87.4%	6 298	71.9%	(24.2%)	
B	Tswaing	NW382	5 140	2 041	39.7%	10	0.2%	2 051	39.9%	865	39.6%	(98.8%)	
B	Mafikeng	NW383	96 235	8 127	8.4%	8 996	9.3%	17 123	17.8%	6 431	10.4%	39.9%	
B	Ditsobotla	NW384	15 368	5 804	37.8%	6 729	43.8%	12 533	81.6%	6 851	101.3%	(1.8%)	
B	Ramotshere Molloa	NW385	4 623	1 272	27.5%	1 074	23.2%	2 346	50.8%	2 489	98.9%	(56.8%)	
C	Ngaka Modiri Molema	DC38	9 688	2 084	21.5%	-	-	2 084	21.5%	-	-	-	
	Total Ngaka Modiri Molema		140 131	22 490	16.0%	21 583	15.4%	44 073	31.5%	22 935	31.6%	(5.9%)	
B	Naledi (Nw)	NW392	14 072	35	0.2%	197	1.4%	232	1.6%	1 882	44.5%	(89.5%)	
B	Mamusa	NW393	1 771	1 845	104.2%	-	-	1 845	104.2%	1 833	26.9%	(100.0%)	
B	Greater Taung	NW394	6 834	719	10.5%	705	10.3%	1 424	20.8%	924	27.6%	(23.8%)	
B	Lekwa-Teemane	NW396	5 030	21	0.4%	55	1.1%	76	1.5%	402	4.9%	(86.3%)	
B	Kagisano-Molopo	NW397	15 805	5 517	34.9%	6 495	41.1%	12 012	76.0%	3 913	53.9%	66.0%	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		43 512	8 137	18.7%	7 452	17.1%	15 588	35.8%	8 955	31.6%	(16.8%)	
B	City Of Matlosana	NW403	106 033	16 646	15.7%	-	-	16 646	15.7%	14 243	30.6%	(100.0%)	
B	Maquassi Hills	NW404	3 094	745	24.1%	-	-	745	24.1%	608	23.2%	(100.0%)	
B	J B Marks	NW405	60 565	9 986	16.5%	11 453	18.9%	21 439	35.4%	15 449	-	(25.9%)	
C	Dr Kenneth Kaunda	DC40	15 777	-	-	871	5.5%	871	5.5%	-	-	-	
	Total Dr Kenneth Kaunda		185 470	27 377	14.8%	12 325	6.6%	39 702	21.4%	30 300	70.4%	(59.3%)	
	Total North West		517 103	79 569	15.4%	62 703	12.1%	142 271	27.5%	90 040	38.9%	(30.4%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	8 510	1 721	20.2%	2 313	27.2%	4 034	47.4%	2 604	59.8%	(11.2%)	
B	Ga-Segonyana	NC452	9 807	1 769	18.0%	3 485	35.5%	5 254	53.6%	4 376	47.9%	(20.4%)	
B	Gamagara	NC453	22 789	-	-	-	-	-	-	2 590	32.1%	(100.0%)	
C	John Taolo Gaetsewe	DC45	5 375	2 462	45.8%	2 999	55.8%	5 460	101.6%	2 494	43.6%	20.3%	
	Total John Taolo Gaetsewe		46 481	5 952	12.8%	8 797	18.9%	14 749	31.7%	12 063	44.1%	(27.1%)	
B	Richtersveld	NC061	2 203	213	9.7%	532	24.2%	745	33.8%	494	32.9%	7.8%	
B	Nama Khoi	NC062	8 241	1 432	17.4%	1 344	16.3%	2 776	33.7%	1 728	43.8%	(22.2%)	
B	Kamiesberg	NC064	2 339	-	-	273	11.7%	273	11.7%	-	-	-	
B	Hantam	NC065	2 680	82	3.1%	107	4.0%	190	7.1%	610	36.8%	(82.4%)	
B	Karoo Hoogland	NC066	1 821	443	24.3%	476	26.1%	919	50.4%	460	37.2%	3.4%	
B	Khai-Ma	NC067	2 434	11	0.4%	614	25.2%	625	25.7%	789	52.9%	(22.1%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	1 234	48.4%	(100.0%)	
	Total Namakwa		19 718	2 180	11.1%	3 347	17.0%	5 527	28.0%	5 315	43.1%	(37.0%)	
B	Ubuntu	NC071	4 066	349	8.6%	391	9.6%	741	18.2%	1 018	51.1%	(61.5%)	
B	Umsobomvu	NC072	8 381	1 365	16.3%	609	7.3%	1 974	23.6%	1 202	35.1%	(49.3%)	
B	Emthanjeni	NC073	12 954	2 198	17.0%	2 544	19.6%	4 743	36.6%	2 014	34.6%	26.3%	
B	Kareerberg	NC074	-	75	-	-	-	75	-	73	5.5%	(100.0%)	
B	Renosterberg	NC075	2 989	1 020	34.1%	681	22.8%	1 701	56.9%	660	48.2%	3.1%	
B	Thembelihle	NC076	2 380	498	20.9%	554	23.3%	1 052	44.2%	715	58.7%	(22.5%)	
B	Siyathemba	NC077	1 654	448	27.1%	124	7.5%	572	34.6%	589	66.3%	(78.9%)	
B	Siyancuma	NC078	4 093	792	19.3%	947	23.1%	1 739	42.5%	769	50.7%	23.2%	

C	Pixley ka Seme (Nc)	DC7	-	-	6 746	18.5%	5 852	16.0%	12 958	34.5%	-	-	-	38.4%	(16.9%)
B	Ikali Garib	NC082	8 079	38	0.5%	38	0.5%	38	0.5%	76	0.9%	2 176	49.6%	(93.3%)	
B	IKheis	NC084	4 821	904	18.7%	1 880	39.0%	2 784	57.7%	1 198	22.5%	-	56.9%	-	
B	Tsantsabane	NC085	10 525	1 308	12.4%	378	3.6%	1 685	16.0%	-	7.7%	-	-	90.2%	154.8%
B	Kgatelopele	NC086	723	372	51.5%	1 061	146.7%	1 433	198.2%	416	-	-	-	-	-
B	Dawid Kruger	NC087	8 030	2 466	30.7%	3 233	40.3%	5 700	71.0%	2 784	43.7%	1 905	51.1%	(100.0%)	
C	Z F Mgcau	DC8	-	595	-	-	-	595	-	-	-	-	-	-	-
Total Z F Mgcau			32 178	5 683	17.7%	6 590	20.5%	12 272	38.1%	8 479	34.8%	-	-	(22.3%)	
B	Sol Plaatje	NC091	35 540	7 470	21.0%	9 683	27.2%	17 154	48.3%	19 260	48.1%	-	-	-	(49.7%)
B	Dikgatlong	NC092	14 363	1 762	12.3%	1 280	8.9%	3 043	21.2%	-	-	-	-	-	-
B	Magareng	NC093	2 319	376	16.2%	279	12.0%	655	28.3%	1 327	101.1%	-	-	(79.0%)	
B	Phokwane	NC094	12 749	1	0.0%	-	-	1	0.0%	3 771	41.9%	-	-	(100.0%)	
C	Frances Baard	DC9	7 256	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			72 227	9 610	13.3%	11 243	15.6%	20 853	28.9%	24 358	48.0%	-	-	(53.8%)	
Total Northern Cape			207 118	30 170	14.6%	35 828	17.3%	65 998	31.9%	57 255	42.9%	-	-	(37.4%)	
WESTERN CAPE															
A	Cape Town	CPT	931 712	184 248	19.8%	237 141	25.5%	421 389	45.2%	170 758	46.1%	-	-	-	38.9%
Total Metros			931 712	184 248	19.8%	237 141	25.5%	421 389	45.2%	170 758	46.1%	-	-	-	38.9%
B	Matzikama	WC011	14 627	2 933	20.1%	3 372	23.1%	6 305	43.1%	3 506	48.0%	-	-	(3.8%)	
B	Cederberg	WC012	6 228	2 836	45.5%	4 065	65.3%	6 901	110.8%	9 097	58.1%	-	-	(55.3%)	
B	Bergvliet	WC013	9 120	1 382	15.2%	2 034	22.3%	3 417	37.5%	2 052	50.7%	-	-	(0.9%)	
B	Saldanha Bay	WC014	33 040	5 493	16.6%	5 589	16.9%	11 082	33.5%	7 126	45.6%	-	-	(21.6%)	
B	Swartland	WC015	15 991	3 291	20.6%	3 604	22.5%	6 895	43.1%	3 973	42.0%	-	-	(9.3%)	
C	West Coast	DC1	2 863	226	7.9%	223	7.8%	449	15.7%	1 146	44.9%	-	-	(80.5%)	
Total West Coast			81 869	16 161	19.7%	18 886	23.1%	35 048	42.8%	26 900	49.5%	-	-	(29.8%)	
B	Witzenberg	WC022	24 862	4 834	19.4%	5 509	22.2%	10 343	41.6%	5 411	46.9%	-	-	1.8%	
B	Drakenstein	WC023	36 437	7 395	20.3%	11 375	31.2%	18 770	51.5%	9 600	47.9%	-	-	18.5%	
B	Stellenbosch	WC024	23 357	5 375	23.0%	7 066	30.2%	12 440	53.3%	7 752	56.0%	-	-	(8.9%)	
B	Brede Valley	WC025	21 368	5 076	23.8%	5 618	26.3%	10 694	50.0%	5 591	46.2%	-	-	0.5%	
B	Langeberg	WC026	26 915	5 066	18.8%	7 000	26.0%	12 066	44.8%	5 159	43.1%	-	-	35.7%	
C	Cape Winelands DM	DC2	22 478	2 175	9.7%	2 784	12.4%	4 959	22.1%	5 447	74.5%	-	-	(48.9%)	
Total Cape Winelands			155 417	29 922	19.3%	39 352	25.3%	69 273	44.6%	38 959	51.2%	-	-	1.0%	
B	Theewaterskloof	WC031	7 221	1 708	23.7%	1 586	22.0%	3 294	45.6%	1 817	40.7%	-	-	(12.7%)	
B	Overstrand	WC032	14 904	7 303	49.0%	9 651	64.8%	16 954	113.8%	9 088	46.9%	-	-	6.2%	
B	Cape Agulhas	WC033	12 217	2 311	18.9%	2 833	23.2%	5 144	42.1%	3 146	45.9%	-	-	(9.9%)	
B	Swellendam	WC034	6 520	4 140	63.5%	5 145	78.9%	9 285	142.4%	4 922	49.3%	-	-	4.5%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	
Total Overberg			40 862	15 462	37.8%	19 216	47.0%	34 678	84.9%	18 972	46.7%	-	-	1.3%	
B	Kannaland	WC041	2 861	2 057	71.9%	4 073	142.4%	6 130	214.3%	407	33.1%	-	-	901.2%	
B	Hessequa	WC042	17 952	3 311	18.4%	3 582	20.0%	6 892	38.4%	3 332	43.9%	-	-	7.5%	
B	Mossel Bay	WC043	21 932	4 399	20.1%	5 512	25.1%	9 911	45.2%	3 847	42.0%	-	-	43.3%	
B	George	WC044	31 197	6 394	20.5%	9 147	29.3%	15 541	49.8%	7 592	48.3%	-	-	20.5%	

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Housing R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE											
A Buffalo City	BUF	136 025	11 699	8.6%	20 263	14.9%	31 962	23.5%	40 648	21.7%	(50.2%)
A Nelson Mandela Bay	NMA	395 707	36 891	9.3%	46 166	11.7%	83 057	21.0%	32 159	11.9%	43.6%
Total Metros		531 732	48 590	9.1%	66 428	12.5%	115 019	21.6%	72 806	15.1%	(8.8%)
B Dr Beyers Naudé	EC101	11	-	-	-	-	-	-	-	-	-
B Blue Crane Route	EC102	-	1 355	-	2 374	-	3 729	-	2 397	-	(0.9%)
B Makana	EC104	-	-	-	-	-	-	-	3	67.2%	(100.0%)
B Ndlambe	EC105	3 363	337	10.0%	387	11.5%	724	21.5%	465	26.9%	(16.8%)
B Sundays River Valley	EC106	888	-	-	32	3.6%	32	3.6%	-	-	-
B Kouga	EC108	4 369	727	16.6%	892	20.4%	1 619	37.1%	1 091	53.0%	(18.3%)
B Kou-Kamma	EC109	399	96	24.0%	120	30.0%	215	54.0%	113	126.6%	5.9%
C Sarah Baartman	DC10	919	-	-	-	-	-	-	113	21.5%	(100.0%)
Total Sarah Baartman		9 949	2 515	25.3%	3 805	38.2%	6 320	63.5%	4 183	91.5%	(9.0%)
B Mbhashe	EC121	3 470	20	0.6%	-	-	20	0.6%	1 236	41.9%	(100.0%)
B Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B Amathole	EC124	3 048	663	21.7%	-	-	663	21.7%	826	40.4%	(100.0%)
B Ngqusha	EC126	2 311	426	18.4%	318	13.7%	744	32.2%	712	-	(55.4%)
B Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C Amathole	DC12	2 044	293	14.4%	206	10.1%	499	24.4%	110	9.6%	87.7%
Total Amathole		10 875	1 403	12.9%	523	4.8%	1 926	17.7%	2 884	30.2%	(81.9%)
B Inxuba Yethemba	EC131	2 768	369	13.3%	369	13.3%	738	26.6%	403	25.7%	(8.5%)
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	2 815	745	26.5%	556	19.7%	1 301	46.2%	370	34.7%	50.1%
B Engcobo	EC137	743	-	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	534	194	36.4%	125	23.4%	319	59.7%	-	-	17.3%
B Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-	-
C Chris Hani	DC13	2 000	-	-	-	-	-	-	-	-	-
Total Chris Hani		8 859	1 308	14.8%	1 049	11.8%	2 357	26.6%	773	28.4%	35.7%
B Elundini	EC141	-	198	-	267	-	465	-	118	34.1%	126.3%
B Senqu	EC142	-	-	-	-	-	-	-	-	-	-
B Walter Sisulu	EC145	2 211	540	24.4%	458	20.7%	998	45.1%	132	8.4%	248.5%
C Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi		2 211	738	33.4%	725	32.8%	1 463	66.2%	249	15.4%	190.8%
B Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B Nyandeni	EC155	4 379	631	14.4%	700	16.0%	1 331	30.4%	645	75.3%	8.5%
B Mhlongo	EC156	-	-	-	-	-	-	-	-	-	-
B King Sabata Dalindyebo	EC157	3 773	1 851	49.1%	967	25.6%	2 818	74.7%	1 557	43.3%	(37.9%)
C O. R. Tambo	DC15	13 707	2 174	15.9%	2 343	17.1%	4 517	33.0%	2 514	34.3%	(6.8%)
Total O. R. Tambo		21 859	4 656	21.3%	4 011	18.3%	8 667	39.6%	4 717	40.4%	(15.0%)
B Matatiele	EC441	-	-	-	-	-	-	-	257	-	(100.0%)
B Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B Mbizana	EC443	1 080	-	-	-	-	-	-	-	-	-
B Ntabankulu	EC444	-	80	-	6	-	86	-	-	-	-
C Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo		1 080	80	7.4%	6	0.5%	86	7.9%	257	-	(97.7%)
Total Eastern Cape		586 565	59 290	10.1%	76 547	13.1%	135 837	23.2%	85 869	17.0%	(10.9%)
FREE STATE											
A Mangaung	MAN	142 341	28 946	20.3%	22 672	15.9%	51 619	36.3%	21 051	43.6%	7.7%
Total Metros		142 341	28 946	20.3%	22 672	15.9%	51 619	36.3%	21 051	43.6%	7.7%

B	Letsemeng	FS161	-	30	-	-	-	30	-	-	-	-	(68.9%)	
B	Kopanong	FS162	-	351	-	57	-	408	-	183	-	-	(17.0%)	
B	Mohokare	FS163	999	148	14.8%	166	16.6%	314	31.5%	200	47.1%	-		
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-		
Total Xhariep		999	530	53.1%	223	22.3%	753	75.4%	383	95.3%	(41.8%)	383	13.6%	(100.0%)
B	Masilonyana	FS181	1 667	-	-	-	-	-	-	159	-	-		
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-		
B	Tswelopole	FS183	-	-	-	-	-	-	-	-	-	-		
B	Matjhabeng	FS184	23 510	6 162	26.2%	5 039	21.4%	11 201	47.6%	5 852	55.3%	-	(13.9%)	
B	Nala	FS185	3 934	920	23.4%	863	21.9%	1 783	45.3%	937	-	-	(7.9%)	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-		
Total Lejweleputswa		29 111	7 082	24.3%	5 902	20.3%	12 984	44.6%	6 948	61.0%	(15.1%)	6 948	22.5%	60.3%
B	Setsotho	FS191	14 869	1 516	10.2%	3 451	23.2%	4 968	33.4%	2 153	-	-		
B	Dihlabeng	FS192	-	930	-	1 047	-	1 976	-	873	-	-	19.9%	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-		
B	Maluti-a-Phofung	FS194	6 335	1 193	18.8%	1 752	27.7%	2 944	46.5%	1 199	33.6%	-	46.0%	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-		
B	Mantsopha	FS196	2 565	423	16.5%	401	15.6%	824	32.1%	458	57.2%	-	(12.5%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-		
Total Thabo Mofutsanyana		23 770	4 061	17.1%	6 651	28.0%	10 712	45.1%	4 684	35.4%	42.0%	4 684	34.4%	42.0%
B	Moqhaka	FS201	-	1 184	-	1 281	-	2 464	-	-	-	-		
B	Ngwane	FS203	1 584	76	4.8%	188	11.9%	264	16.7%	337	43.2%	-	(44.2%)	
B	Metsimaholo	FS204	4 184	1 079	25.8%	1 275	30.5%	2 354	56.3%	756	34.1%	-	68.6%	
B	Maube	FS205	-	-	-	-	-	-	-	-	-	-		
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-		
Total Fezile Dabi		5 767	2 339	40.5%	2 744	47.6%	5 083	88.1%	1 093	36.4%	151.0%	1 093	45.0%	11.8%
GAUTENG														
A	City of Ekurhuleni	EKU	755 628	76 907	10.2%	165 603	21.9%	242 511	32.1%	148 984	36.0%	11.2%		
A	City of Johannesburg	JHB	1 077 599	316 075	29.3%	290 694	27.0%	606 769	56.3%	309 137	46.0%	(6.0%)		
A	City of Tshwane	TSH	466 664	88 119	18.9%	170 435	36.5%	258 553	55.4%	86 655	21.2%	96.7%		
Total Metros		2 299 891	481 101	20.9%	626 732	27.3%	1 107 833	48.2%	544 776	36.4%	15.0%	544 776	34.9%	(27.5%)
B	Emfuleni	GT421	13 665	19	0.1%	2 916	21.3%	2 936	21.5%	4 023	-	-		
B	Midvaal	GT422	26 595	1 459	5.5%	4 032	15.2%	5 491	20.6%	2 774	17.9%	45.3%		
B	Lesedi	GT423	17 949	1 327	7.4%	1 676	9.3%	3 003	16.7%	647	10.3%	159.1%		
C	Sedibeng	DC42	-	332	-	366	-	697	-	-	-	-		
Total Sedibeng		58 209	3 137	5.4%	8 990	15.4%	12 127	20.8%	7 444	24.3%	20.8%	7 444	34.0%	(41.1%)
B	Mogale City	GT481	5 620	1 202	21.4%	1 204	21.4%	2 405	42.8%	2 043	-	-		
B	Merafong City	GT484	71 566	1 224	1.7%	1 213	1.7%	2 437	3.4%	1 344	8.6%	(9.7%)		
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-		
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-		
Total West Rand		77 186	2 426	3.1%	2 417	3.1%	4 843	6.3%	3 386	15.4%	(28.6%)	3 386	35.8%	14.9%
Total Gauteng		2 435 286	486 664	20.0%	638 138	26.2%	1 124 803	46.2%	555 606	35.8%	14.9%	555 606	35.8%	14.9%
KWAZULU-NATAL														
A	eThekweni	ETH	679 806	89 340	13.1%	181 903	26.8%	271 243	39.9%	115 719	30.8%	57.2%		
Total Metros		679 806	89 340	13.1%	181 903	26.8%	271 243	39.9%	115 719	30.8%	57.2%	115 719	30.8%	57.2%
B	Umdoni	KZN212	-	104	-	281	-	385	-	-	-	-		
B	Umzumbe	KZN213	-	-	-	49	-	49	-	-	-	-		
B	uMziziabantu	KZN214	-	-	-	-	-	-	-	-	-	-		
B	Ray Nkonyeni	KZN216	43 236	3 414	7.9%	1 337	3.1%	4 751	11.0%	8 403	-	(84.1%)		
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-		
Total Ugu		43 236	3 518	8.1%	1 667	3.9%	5 185	12.0%	8 403	2835.8%	(80.2%)	8 403	2835.8%	(80.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-		
B	uMngeni	KZN222	1 166	120	10.3%	427	36.6%	546	46.9%	249	16.2%	71.8%		

B	uMhlathuze	KZN282	19 319	4 279	22.1%		4 633	24.0%		8 912	46.1%		3 780	43.2%	22.6%
B	uMlalazi	KZN284	1 187	158	13.3%		301	25.3%		459	38.7%		5	113.0%	5645.9%
B	Mthonjaneni	KZN285	-	-	-		-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-		-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-		-	-	-	-	-	-	-	-	-
Total uThungulu			20 506	4 541	22.1%		5 090	24.8%		9 632	47.0%		3 785	43.7%	34.5%
B	Mandeni	KZN291	-	-	-		-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	20 736	2 737	13.2%		2 758	13.3%		5 495	26.5%		2 998	40.0%	(8.0%)
B	Ndwedwe	KZN293	-	-	-		-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	801	1	0.1%		-	-	-	1	0.1%		140		(100.0%)
C	iLembe	DC29	-	-	-		-	-	-	-	-	-	-	-	-
Total iLembe			21 537	2 737	12.7%		2 758	12.8%		5 495	25.5%		3 138	41.4%	(12.1%)
B	Greater Kokstad	KZN433	-	-	-		-	-	-	-	-	-	-	-	-
B	UbuHlebezwe	KZN434	1 265	-	-		-	-	-	-	-	-	263	47.8%	(100.0%)
B	Umzimkhulu	KZN435	-	-	-		-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	442	-	-		-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-		-	-	-	-	-	-	-	-	-
Total Harry Gwala			1 707	-	-		-	-	-	-	-	-	263	47.8%	(100.0%)
Total KwaZulu-Natal			924 645	115 163	12.5%		212 358	23.0%		327 521	35.4%		147 302	34.2%	44.2%
LIMPOPO															
B	Greater Giyani	LIM331	1 015	237	23.4%		244	24.1%		482	47.4%		233	48.3%	4.9%
B	Greater Lelapa	LIM332	724	162	22.4%		163	22.6%		326	45.0%		158	46.8%	3.4%
B	Greater Tzaneen	LIM333	16 422	3 320	20.2%		3 329	20.3%		6 649	40.5%		2 474	30.3%	34.6%
B	Ba-Phalaborwa	LIM334	-	-	-		-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-		-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-		-	-	-	-	-	-	-	-	-
Total Mopani			18 161	3 720	20.5%		3 736	20.6%		7 457	41.1%		2 864	31.9%	30.4%
B	Musina	LIM341	1 496	458	30.6%		534	35.7%		992	66.3%		252	604.7%	112.1%
B	Thulamela	LIM343	80 214	4 323	5.4%		3 309	4.1%		7 632	9.5%		10 699	19.3%	(69.1%)
B	Makhado	LIM344	-	-	-		-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-		-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-		-	-	-	-	-	-	-	-	-
Total Vhembe			81 710	4 781	5.9%		3 843	4.7%		8 624	10.6%		10 951	19.8%	(64.9%)
B	Blouberg	LIM351	-	-	-		-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-		-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	8 235	275	3.3%		41	0.5%		316	3.8%		1 803	44.1%	(97.7%)

B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-		
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-		
Total Capricorn			8 235	275	3.3%		41	0.5%		316	3.8%	1 803	44.1%	(97.7%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	13.6%	
B	Lephala	LIM362	2 807	506	18.0%		485	17.3%		991	35.3%	-		
B	Bela Bela	LIM366	-	-	-		-	-		-	-	-		
B	Mogalakwena	LIM367	1 428	-	-		59	4.1%		59	4.1%	196	30.6%	(69.9%)
B	Modimolle-Mookopong	LIM368	-	-	-		-	-		-	-	-		
C	Waterberg	DC36	-	-	-		-	-		-	-	-		
Total Waterberg			4 235	506	11.9%		544	12.8%		1 050	24.8%	196	17.5%	177.9%
B	Ephraim Mogale	LIM471	5 559	2 006	36.1%		1 677	30.2%		3 683	66.3%	701	28.5%	139.1%
B	Elias Motsoaledi	LIM472	-	-	-		-	-		-	-	-		
B	Makhuduthamaga	LIM473	-	-	-		-	-		-	-	-		
B	Tubatse Felakgomo	LIM476	-	-	-		-	-		-	-	-		
C	Sekhukhune	DC47	-	-	-		-	-		-	-	-		
Total Sekhukhune			5 559	2 006	36.1%		1 677	30.2%		3 683	66.3%	701	28.5%	139.1%
Total Limpopo			117 901	11 288	9.6%		9 842	8.3%		21 130	17.9%	16 515	23.5%	(40.4%)
MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-		-	-		-	-	-		
B	Msukalgwa	MP302	4 443	706	15.9%		784	17.6%		1 490	33.5%	678	49.4%	15.6%
B	Mkhondo	MP303	133	36	26.6%		-	-		36	26.6%	-		
B	Pixley Ka Seme (MP)	MP304	-	-	-		-	-		-	-	-		
B	Lekwa	MP305	2 674	-	-		-	-		-	-	419	12214.5%	(100.0%)
B	Dipaleseng	MP306	-	-	-		-	-		-	-	-		
B	Govan Mbeki	MP307	8 265	-	-		-	-		-	-	1 652	43.7%	(100.0%)
C	Gert Sibande	DC30	-	-	-		-	-		-	-	-		
Total Gert Sibande			15 515	742	4.8%		784	5.1%		1 526	9.8%	2 749	54.0%	(71.5%)
B	Victor Khanye	MP311	380	-	-		-	-		-	-	21	6.2%	(100.0%)
B	Emalahleni (Mp)	MP312	14 127	-	-		-	-		-	-	-		
B	Steve Tshwete	MP313	14 091	1 796	12.7%		2 573	18.3%		4 369	31.0%	3 053	43.7%	(15.7%)
B	Emakhazeni	MP314	-	-	-		-	-		-	-	-		
B	Thembisile Hani	MP315	-	-	-		-	-		-	-	-		
B	Dr J.S. Moroka	MP316	-	-	-		-	-		-	-	-		
C	Nkangala	DC31	-	-	-		-	-		-	-	-		
Total Nkangala			28 598	1 796	6.3%		2 573	9.0%		4 369	15.3%	3 073	42.8%	(16.3%)
B	Thaba Chweu	MP321	-	179	-		129	-		307	-	183	138.6%	(29.7%)
B	Nkomazi	MP324	-	-	-		-	-		-	-	-		
B	Bushbuckridge	MP325	4 138	-	-		-	-		-	-	-		
B	City of Mbombela	MP326	12 544	1 793	14.3%		1 632	13.0%		3 426	27.3%	1 838	14.3%	(11.2%)
C	Ehlanzeni	DC32	-	-	-		-	-		-	-	-		
Total Ehlanzeni			16 682	1 972	11.8%		1 761	10.6%		3 733	22.4%	2 021	26.9%	(12.9%)
Total Mpumalanga			60 795	4 509	7.4%		5 118	8.4%		9 627	15.8%	7 844	38.3%	(34.7%)
NORTH WEST														
B	Moretele	NW371	-	-	-		-	-		-	-	-		
B	Madibeng	NW372	21 606	889	4.1%		1 047	4.8%		1 936	9.0%	-		
B	Rustenburg	NW373	19 597	1 243	6.3%		41	0.2%		1 285	6.6%	2 405	24.5%	(98.3%)

C	Pixley ka Seme (Nc)	DC7	2 437	552	22.7%		541	22.2%		1 093	44.8%		504	45.3%	7.3%
	Total Pixley ka Seme (NC)		5 682	1 288	22.7%		1 282	22.6%		2 571	45.2%		1 160	44.3%	10.5%
B	I'Kai! Garib	NC082	-	18	-		22	-		40	-		80	21.3%	(73.0%)
B	I'kheis	NC084	-	-	-		-	-		-	-		-	-	-
B	Tsantsabane	NC085	1 169	285	24.4%		91	7.8%		376	32.2%		-	-	14.3%
B	Kgatelopele	NC086	-	-	-		-	-		-	-		-	-	-
B	Dawid Kruiper	NC087	2 526	1 019	40.3%		991	39.2%		2 010	79.6%		681	33.4%	45.6%
C	Z F Mgcawu	DC8	-	82	-		-	-		82	-		629	46.1%	(100.0%)
	Total Z F Mgcawu		3 695	1 404	38.0%		1 104	29.9%		2 508	67.9%		1 390	33.8%	(20.6%)
B	Sol Plaatje	NC091	24 410	5 319	21.8%		7 758	31.8%		13 077	53.6%		5 527	46.8%	40.4%
B	Dikgallong	NC092	-	-	-		-	-		-	-		-	-	-
B	Magareng	NC093	-	-	-		-	-		-	-		-	-	-
B	Phokwane	NC094	-	18	-		-	-		18	-		-	-	-
C	Frances Baard	DC9	5 251	1 042	19.8%		1 001	19.1%		2 043	38.9%		1 696	43.8%	(41.0%)
	Total Frances Baard		29 661	6 379	21.5%		8 759	29.5%		15 138	51.0%		7 223	46.2%	21.3%
	Total Northern Cape		42 738	9 471	22.2%		12 314	28.8%		21 785	51.0%		20 182	70.5%	(39.0%)
WESTERN CAPE															
A	Cape Town	CPT	1 498 847	266 879	17.8%		372 071	24.8%		638 949	42.6%		381 081	35.1%	(2.4%)
	Total Metros		1 498 847	266 879	17.8%		372 071	24.8%		638 949	42.6%		381 081	35.1%	(2.4%)
B	Matzikama	WC011	848	161	19.0%		199	23.4%		360	42.4%		217	64.1%	(8.4%)
B	Cederberg	WC012	2 159	408	18.9%		730	33.8%		1 138	52.7%		-	-	-
B	Bergrivier	WC013	14 480	229	1.6%		292	2.0%		521	3.6%		286	2.2%	1.9%
B	Saldanha Bay	WC014	7 122	518	7.3%		1 035	14.5%		1 552	21.8%		1 931	47.0%	(46.4%)
B	Swartland	WC015	20 392	2 465	12.1%		4 345	21.3%		6 810	33.4%		1 179	25.7%	268.5%
C	West Coast	DC1	-	-	-		-	-		-	-		247	33.5%	(100.0%)
	Total West Coast		45 002	3 781	8.4%		6 599	14.7%		10 381	23.1%		3 861	18.0%	70.9%
B	Witzenberg	WC022	18 003	824	4.6%		10 252	56.9%		11 076	61.5%		783	2.6%	1209.4%
B	Drakenstein	WC023	148 007	17 005	11.5%		24 149	16.3%		41 154	27.8%		23 213	37.9%	4.0%
B	Stellenbosch	WC024	34 412	5 417	15.7%		8 988	26.1%		14 405	41.9%		12 071	49.7%	(25.5%)
B	Breede Valley	WC025	53 717	1 924	3.6%		25 166	46.8%		27 090	50.4%		9 542	33.2%	163.7%
B	Langeberg	WC026	36 868	4 522	12.3%		12 223	33.2%		16 745	45.4%		1 255	5.0%	873.7%
C	Cape Winelands DM	DC2	-	-	-		1 095	-		1 616	-		2 406	22.6%	(54.5%)
	Total Cape Winelands		291 007	30 416	10.5%		81 873	28.1%		112 288	38.6%		49 273	26.1%	66.2%
B	Theewaterskloof	WC031	41 753	5 301	12.7%		6 662	16.0%		11 963	28.7%		5 981	18.1%	11.4%
B	Overstrand	WC032	24 781	685	2.8%		9 536	38.5%		10 221	41.2%		13 161	59.8%	(27.5%)
B	Cape Agulhas	WC033	22 145	8 378	37.8%		16 444	74.3%		24 821	112.1%		364	2.4%	4423.6%
B	Swellendam	WC034	2 489	250	10.1%		2 153	86.5%		2 403	96.6%		-	-	-
C	Overberg	DC3	-	-	-		-	-		-	-		-	-	-
	Total Overberg		91 167	14 614	16.0%		34 794	38.2%		49 409	54.2%		19 506	27.5%	78.4%
B	Kannaland	WC041	2 492	(1)	(0.0%)		159	6.4%		158	6.4%		4 248	36.6%	(96.3%)
B	Hessequa	WC042	23 560	2 848	12.1%		8 508	36.1%		11 356	48.2%		9 949	39.7%	(14.5%)
B	Mossel Bay	WC043	32 767	4 093	12.5%		3 631	11.1%		7 724	23.6%		6 386	17.8%	(43.1%)
B	George	WC044	81 314	12 939	15.9%		16 680	20.5%		29 619	36.4%		11 435	35.9%	45.9%

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Public Safety R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE											
A Buffalo City	BUF	125 282	24 023	19.2%	31 574	25.2%	55 598	44.4%	65 943	65.3%	(52.1%)
A Nelson Mandela Bay	NMA	179 462	47 152	26.3%	52 522	29.3%	99 675	55.5%	127 296	35.6%	(58.7%)
Total Metros		304 743	71 175	23.4%	84 097	27.6%	155 272	51.0%	193 239	43.1%	(56.5%)
B Dr Beyers Naudé	EC101	9 488	1 843	19.4%	2 329	24.6%	4 172	44.0%	1 996	49.3%	16.7%
B Blue Crane Route	EC102	2 406	1 058	44.0%	1 445	60.1%	2 503	104.0%	1 454	43.8%	(0.6%)
B Makana	EC104	27 989	1 064	3.8%	205	0.7%	1 270	4.5%	2 165	38.2%	(90.5%)
B Ndlambe	EC105	7 261	3 803	52.4%	3 677	50.6%	7 481	103.0%	4 439	44.3%	(17.2%)
B Sundays River Valley	EC106	3 187	-	-	35	1.1%	35	1.1%	2 764	53.8%	(98.7%)
B Kouga	EC108	20 985	31 256	148.9%	(11 847)	(56.5%)	19 409	92.5%	9 765	44.4%	(221.3%)
B Kou-Kamma	EC109	2 631	1 411	53.6%	1 509	57.3%	2 920	111.0%	1 455	44.9%	3.7%
C Sarah Baartman	DC10	15 644	-	-	620	4.0%	620	4.0%	5 201	27.9%	(88.1%)
Total Sarah Baartman		89 590	40 435	45.1%	(2 025)	(2.3%)	38 410	42.9%	29 239	41.0%	(106.9%)
B Mbhashe	EC121	1 545	-	-	7	0.4%	7	0.4%	6 886	100.3%	(99.9%)
B Mnquma	EC122	-	9 827	-	6 514	-	16 341	-	6 954	35.5%	(6.3%)
B Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B Amathole	EC124	2 605	729	28.0%	-	-	729	28.0%	751	53.6%	(100.0%)
B Ngqusha	EC126	-	-	-	-	-	-	-	-	-	-
B Raymond Mhlaba	EC129	13 947	3 907	28.0%	4 111	29.5%	8 018	57.5%	2 540	42.4%	61.8%
C Amathole	DC12	39 813	11 586	29.1%	8 338	20.9%	19 924	50.0%	7 763	27.4%	7.4%
Total Amathole		57 910	26 049	45.0%	18 969	32.8%	45 018	77.7%	24 894	38.7%	(23.8%)
B Inxuba Yethemba	EC131	-	131	-	131	-	261	-	78	-	67.3%
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	10	727	7270.3%	935	9347.4%	1 662	16617.7%	667	49.0%	40.1%
B Enoch Mgijima	EC139	2 864	11 810	412.4%	7 755	270.8%	19 566	683.2%	7 755	24.0%	-
C Chris Hani	DC13	-	899	-	1 407	-	2 307	-	1 071	45.5%	31.5%
Total Chris Hani		2 874	13 567	472.1%	10 228	355.9%	23 795	828.0%	9 571	27.0%	6.9%
B Elundini	EC141	9 969	1 234	12.4%	1 448	14.5%	2 682	26.9%	1 581	44.9%	(8.4%)
B Senqu	EC142	10 121	2 053	20.3%	2 312	22.8%	4 365	43.1%	2 691	111.9%	(14.1%)
B Walter Sisulu	EC145	-	1 038	-	397	-	1 435	-	426	7.8%	(6.8%)
C Joe Gqabi	DC14	20 703	3 198	15.4%	3 706	17.9%	6 904	33.4%	3 860	51.2%	(4.0%)
Total Joe Gqabi		40 793	7 523	18.4%	7 864	19.3%	15 387	37.7%	8 559	47.2%	(8.1%)
B Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B Port St Johns	EC154	-	21	-	30	-	51	-	19	-	55.6%
B Nyandeni	EC155	3 246	5 109	157.4%	4 939	152.2%	10 048	309.5%	4 575	564.3%	8.0%
B Mhlongo	EC156	4 214	2 033	48.3%	636	15.1%	2 669	63.3%	5 013	239.5%	(87.3%)
B King Sabata Dalindyebo	EC157	17 057	26 382	154.7%	25 553	149.8%	51 934	304.5%	25 107	54.0%	1.8%
C O. R. Tambo	DC15	31 005	8 104	26.1%	10 258	33.1%	18 363	59.2%	6 914	56.7%	48.4%
Total O. R. Tambo		55 522	41 649	75.0%	41 416	74.6%	83 065	149.6%	41 629	67.7%	(0.5%)
B Matatiele	EC441	14 631	31	0.2%	64	0.4%	96	0.7%	1 072	28.8%	(94.0%)
B Umzimvubu	EC442	-	-	-	-	-	-	-	3 976	45.3%	(100.0%)
B Mbizana	EC443	948	59	6.2%	246	25.9%	304	32.1%	879	46.4%	(72.1%)
B Ntabankulu	EC444	2 253	162	7.2%	-	-	162	7.2%	-	-	-
C Alfred Nzo	DC44	1 000	-	-	12 048	1204.8%	12 048	1204.8%	-	-	-
Total Alfred Nzo		18 832	251	1.3%	12 358	65.6%	12 609	67.0%	5 927	36.6%	108.5%
Total Eastern Cape		570 265	200 650	35.2%	172 906	30.3%	373 557	65.5%	313 058	43.9%	(44.8%)
FREE STATE											
A Mangaung	MAN	250 803	63 220	25.2%	87 835	35.0%	151 055	60.2%	75 172	47.2%	16.8%
Total Metros		250 803	63 220	25.2%	87 835	35.0%	151 055	60.2%	75 172	47.2%	16.8%

B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Kopanong	FS162	20	103	513.0%	-	29	145.9%	-	132	658.9%	-	79	-	-	-	-	-	(63.3%)	-		
B	Mohokare	FS163	-	253	-	-	502	-	-	754	-	-	261	36.6%	-	-	-	-	92.0%	-		
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Xhariep		20	355	1776.8%	-	531	2653.7%	-	886	4430.4%	-	341	48.3%	55.8%	-	-	-	-	-	-		
B	Masilonyana	FS181	-	12	-	-	26	-	-	38	-	-	277	48.2%	-	-	-	-	(90.6%)	-		
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.1%	(100.0%)	-		
B	Tswelopole	FS183	1 924	428	22.2%	-	-	-	-	428	22.2%	-	417	40.6%	(100.0%)	-	-	-	-	-	-	
B	Matjhabeng	FS184	162 688	56 158	34.5%	48 513	29.8%	-	104 671	64.3%	-	40 160	52.6%	20.8%	-	-	-	-	-	-	-	
B	Nala	FS185	3 444	5 229	151.8%	-	5 002	145.2%	10 231	297.1%	-	5 750	-	(13.0%)	-	-	-	-	-	-	-	
C	Lejwaleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Lejwaleputswa		168 056	61 826	36.8%	-	53 541	31.9%	-	115 367	68.6%	-	46 791	58.8%	14.4%	-							
B	Setsoho	FS191	4 118	4 026	97.8%	-	1 462	35.5%	-	5 488	133.3%	-	4 282	35.7%	(65.9%)	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	941	-	-	2 746	-	-	3 687	-	-	4 237	1659.5%	(35.2%)	-	-	-	-	-	-	-
B	Nketoana	FS193	5 386	2 216	41.2%	-	2 176	40.4%	-	4 393	81.6%	-	1 244	30.8%	74.9%	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	50 413	26 718	53.0%	-	17 204	34.1%	-	43 923	87.1%	-	20 462	44.4%	(15.9%)	-	-	-	-	-	-	-
B	Phumelela	FS195	-	294	-	-	273	-	-	566	-	-	244	54.8%	11.8%	-	-	-	-	-	-	-
B	Mantsopha	FS196	6 785	1 668	24.6%	-	1 821	26.8%	-	3 489	51.4%	-	1 081	43.8%	68.4%	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Thabo Mofutsanyana		66 702	35 863	53.8%	-	25 682	38.5%	-	61 545	92.3%	-	31 550	48.1%	(18.6%)	-							
B	Moqaphaka	FS201	15 549	3 687	23.7%	-	4 140	26.6%	-	7 827	50.3%	-	15 101	-	(72.6%)	-	-	-	-	-	-	-
B	Ngwathe	FS203	11 532	293	2.5%	-	342	3.0%	-	635	5.5%	-	2 084	65.4%	(83.6%)	-	-	-	-	-	-	-
B	Metsimaholo	FS204	16 625	3 783	22.8%	-	4 011	24.1%	-	7 794	46.9%	-	10 949	43.0%	(63.4%)	-	-	-	-	-	-	-
B	Maube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	11 660	1 142	9.8%	-	3 419	29.3%	-	4 561	39.1%	-	4 432	46.0%	(22.9%)	-	-	-	-	-	-	-
Total Fezile Dabi		55 365	8 905	16.1%	-	11 911	21.5%	-	20 817	37.6%	-	32 567	84.0%	(63.4%)	-							
Total Free State		540 947	170 169	31.5%	-	179 500	33.2%	-	349 669	64.6%	-	186 420	54.1%	(3.7%)	-							
GAUTENG																						
A	City of Ekurhuleni	EKU	1 931 660	464 469	24.0%	-	519 217	26.9%	-	983 686	50.9%	-	462 571	44.7%	12.2%	-	-	-	-	-	-	-
A	City of Johannesburg	JHB	3 397 455	807 260	23.8%	-	868 767	25.6%	-	1 676 027	49.3%	-	805 663	49.2%	7.0%	-	-	-	-	-	-	-
A	City of Tshwane	TSH	2 482 819	421 721	17.0%	-	577 391	23.3%	-	999 112	40.2%	-	437 142	35.0%	32.1%	-	-	-	-	-	-	-
Total Metros		7 811 934	1 693 450	21.7%	-	1 965 375	25.2%	-	3 658 824	46.8%	-	1 705 376	43.7%	15.2%	-							
B	Emfuleni	GT421	67 595	196	0.3%	-	50 548	74.8%	-	50 744	75.1%	-	81 748	43.1%	(38.2%)	-	-	-	-	-	-	-
B	Midvaal	GT422	87 400	11 177	12.8%	-	12 850	14.7%	-	24 026	27.5%	-	22 119	47.5%	(41.0%)	-	-	-	-	-	-	-
B	Lesedi	GT423	14 082	5 988	42.5%	-	6 931	49.2%	-	12 919	91.7%	-	2 580	11.4%	168.7%	-	-	-	-	-	-	-
C	Sedibeng	DC42	6 548	1 547	23.6%	-	2 636	40.3%	-	4 183	63.9%	-	4 187	49.0%	(37.0%)	-	-	-	-	-	-	-
Total Sedibeng		175 625	18 907	10.8%	-	72 965	41.5%	-	91 872	52.3%	-	110 634	39.6%	(34.0%)	-							
B	Mogale City	GT481	144 511	27 142	18.8%	-	60 557	41.9%	-	87 698	60.7%	-	61 224	52.3%	(1.1%)	-	-	-	-	-	-	-
B	Merafong City	GT484	64 129	10 143	15.8%	-	17 175	26.8%	-	27 318	42.6%	-	20 209	38.3%	(15.0%)	-	-	-	-	-	-	-
B	Rand West City	GT485	60 101	8 322	13.8%	-	8 324	13.9%	-	16 646	27.7%	-	11 841	29.6%	(29.7%)	-	-	-	-	-	-	-
C	West Rand	DC48	130 279	21 354	16.4%	-	23 503	18.0%	-	44 857	34.4%	-	18 843	54.2%	24.7%	-	-	-	-	-	-	-
Total West Rand		399 020	66 961	16.8%	-	109 558	27.5%	-	176 519	44.2%	-	112 117	46.8%	(2.3%)	-							
Total Gauteng		8 386 578	1 779 318	21.2%	-	2 147 898	25.6%	-	3 927 216	46.8%	-	1 928 127	43.6%	11.4%	-							
KWAZULU-NATAL																						
A	eThekweni	ETH	1 760 567	461 569	26.2%	-	557 662	31.7%	-	1 019 231	57.9%	-	530 051	59.4%	5.2%	-	-	-	-	-	-	-
Total Metros		1 760 567	461 569	26.2%	-	557 662	31.7%	-	1 019 231	57.9%	-	530 051	59.4%	5.2%	-							
B	Umdoni	KZN212	-	3	-	-	740	-	-	742	-	-	-	-	-	-	-	-	-	-	-	
B	Umzumbe	KZN213	-	-	-	-	314	-	-	314	-	-	-	-	-	-	-	-	-	-	-	
B	uMziziabantu	KZN214	-	-	-	-	24	-	-	24	-	-	135	49.8%	(82.4%)	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	60 066	14 466	24.1%	-	4 716	7.9%	-	19 182	31.9%	-	11 714	-	(59.7%)	-	-	-	-	-	-	-
C	Ugu	DC21	8 434	1 106	13.1%	-	332	3.9%	-	1 438	17.1%	-	1 544	31.6%	(78.5%)	-	-	-	-	-	-	-
Total Ugu		68 500	15 575	22.7%	-	6 125	8.9%	-	21 700	31.7%	-	13 394	379.2%	(54.3%)	-							
B	uMshwathi	KZN221	3 229	1 357	42.0%	-	1 632	50.6%	-	2 989	92.6%	-	476	39.7%	243.0%	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	2 318	-	-	3 862	-	-	6 180	-	-	13 873	62.8%	(72.2%)	-	-	-	-	-	-	-

B	uMhlathuze	KZN282	156 096	12 969	8.3%		16 143	10.3%		29 112	18.7%		33 929	51.0%	(52.4%)
B	uMlalazi	KZN284	61 775	15 599	25.3%		16 804	27.2%		32 403	52.5%		12 330	55.4%	36.3%
B	Mthonjaneni	KZN285	3 413	656	19.2%		825	24.2%		1 482	43.4%		872	21.1%	(5.4%)
B	Nkandla	KZN286	-	-	-		-	-		-	-		-	-	-
C	King Cetshwayo	DC28	-	-	-		1 528	-		1 528	-		1 446	39.0%	5.6%
Total uThungulu			221 284	29 833	13.5%		36 410	16.5%		66 243	29.9%		48 578	51.1%	(25.0%)
B	Mandeni	KZN291	-	1 564	-		2 319	-		3 883	-		5 463	60.5%	(57.6%)
B	KwaDukuza	KZN292	28 420	7 407	26.1%		9 517	33.5%		16 925	59.6%		34 723	51.1%	(72.6%)
B	Ndwedwe	KZN293	-	-	-		-	-		-	-		-	-	-
B	Maphumulo	KZN294	-	-	-		-	-		-	-		-	-	-
C	iLembe	DC29	-	-	-		-	-		-	-		-	-	-
Total iLembe			28 420	8 971	31.6%		11 836	41.6%		20 808	73.2%		40 187	52.2%	(70.5%)
B	Greater Kokstad	KZN433	22 225	2 920	13.1%		5 864	26.4%		8 785	39.5%		4 723	42.8%	24.2%
B	UbuHlebezwe	KZN434	13 968	203	1.5%		4	0.0%		207	1.5%		3 037	49.6%	(99.9%)
B	Umzimkhulu	KZN435	-	-	-		-	-		-	-		-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	4 092	9	0.2%		29	0.7%		37	0.9%		-	-	-
C	Harry Gwala	DC43	-	-	-		-	-		-	-		-	-	-
Total Harry Gwala			40 285	3 132	7.8%		5 897	14.6%		9 028	22.4%		7 760	45.9%	(24.0%)
Total Kwazulu-Natal			2 557 277	642 017	25.1%		762 529	29.8%		1 404 546	54.9%		816 494	57.7%	(6.6%)
LIMPOPO															
B	Greater Giyani	LIM331	15 110	2 532	16.8%		2 665	17.6%		5 197	34.4%		2 272	46.0%	17.3%
B	Greater Lelata	LIM332	-	868	-		679	-		1 546	-		199	42.4%	241.0%
B	Greater Tzaneen	LIM333	70 605	6 835	9.7%		9 191	13.0%		16 026	22.7%		6 560	37.5%	40.1%
B	Ba-Phalaborwa	LIM334	-	2 207	-		2 297	-		4 504	-		2 135	39.5%	7.6%
B	Maruleng	LIM335	-	-	-		41	-		41	-		2	0.8%	1928.0%
C	Mopani	DC33	50 751	15 964	31.5%		15 393	30.3%		31 357	61.8%		19 431	54.8%	(20.8%)
Total Mopani			136 466	28 406	20.8%		30 266	22.2%		58 672	43.0%		30 600	48.3%	(1.1%)
B	Musina	LIM341	-	-	-		-	-		-	-		-	-	-
B	Thulamela	LIM343	56 058	11 204	20.0%		8 174	14.6%		19 377	34.6%		10 447	43.5%	(21.8%)
B	Makhado	LIM344	-	-	-		3 081	-		3 081	-		519	-	494.0%
B	Collins Chabane	LIM345	-	-	-		-	-		-	-		-	-	-
C	Vhembe	DC34	5 040	-	-		-	-		-	-		-	-	-
Total Vhembe			61 098	11 204	18.3%		11 254	18.4%		22 458	36.8%		10 965	45.6%	2.6%
B	Blouberg	LIM351	14 139	3 212	22.7%		3 063	21.7%		6 275	44.4%		2 968	49.5%	3.2%
B	Molemole	LIM353	-	-	-		-	-		-	-		-	-	-
B	Polokwane	LIM354	34 934	9 090	26.0%		13 379	38.3%		22 469	64.3%		57 401	57.3%	(76.7%)

B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	81	38.8%	(100.0%)
C	Capricorn	DC35	37 622	9 942	26.4%	10 173	27.0%	20 115	53.5%	10 924	48.8%	(6.9%)	
	Total Capricorn		86 695	22 244	25.7%	26 615	30.7%	48 859	56.4%	71 374	55.2%	(62.7%)	
B	Thabazimbi	LIM361	4 319	4 133	95.7%	4 271	98.9%	8 404	194.6%	4 152	65.2%	2.9%	
B	Lephalaile	LIM362	14 490	4 729	32.6%	4 029	27.8%	8 759	60.4%	-	-	-	
B	Bela Bela	LIM366	17 636	677	3.8%	869	4.9%	1 546	8.8%	4 449	128.6%	(80.5%)	
B	Mogalakwena	LIM367	8 161	2 698	33.1%	9 068	111.1%	11 766	144.2%	6 856	45.7%	32.3%	
B	Modimolle-Mookgopong	LIM368	4 233	5	0.1%	8	0.2%	13	0.3%	7 567	71.9%	(99.9%)	
C	Waterberg	DC36	33 427	4 543	13.6%	635	1.9%	5 177	15.5%	4 796	19.8%	(86.8%)	
	Total Waterberg		82 266	16 785	20.4%	18 880	22.9%	35 665	43.4%	27 820	46.1%	(32.1%)	
B	Ephraim Mogale	LIM471	13 661	6 472	47.4%	7 553	55.3%	14 024	102.7%	-	-	-	
B	Elias Motsoaledi	LIM472	-	2 053	-	4 992	-	7 045	-	2 731	41.5%	82.8%	
B	Makhudithamaga	LIM473	13 535	2 986	22.1%	3 395	25.1%	6 381	47.1%	2 361	30.0%	43.8%	
B	Tubatse Fetakgomo	LIM476	21 774	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		48 971	11 511	23.5%	15 940	32.5%	27 451	56.1%	5 092	36.2%	213.0%	
	Total Limpopo		415 495	90 149	21.7%	102 955	24.8%	193 104	46.5%	145 851	50.0%	(29.4%)	
MPUMALANGA													
B	Albert Luthuli	MP301	37 093	6 417	17.3%	5 239	14.1%	11 656	31.4%	5 825	27.9%	(10.1%)	
B	Msukaligwa	MP302	55 382	2 400	4.3%	3 106	5.6%	5 506	9.9%	16 072	51.9%	(80.7%)	
B	Mkhondo	MP303	21 542	4 273	19.8%	5 002	23.2%	9 274	43.1%	5 700	53.1%	(12.3%)	
B	Pixley Ka Seme (MP)	MP304	10 926	2 047	18.7%	2 255	20.6%	4 301	39.4%	2 439	38.9%	(7.6%)	
B	Lekwa	MP305	16 976	313	1.8%	187	1.1%	500	2.9%	4 297	53.8%	(95.7%)	
B	Dipaleseng	MP306	6 092	-	-	183	3.0%	183	3.0%	-	-	-	
B	Govan Mbeki	MP307	29 918	1 607	5.4%	-	-	1 607	5.4%	24 665	41.1%	(100.0%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		177 928	17 057	9.6%	15 970	9.0%	33 028	18.6%	58 988	42.7%	(72.9%)	
B	Victor Khanyi	MP311	16 471	1 197	7.3%	1 224	7.4%	2 421	14.7%	3 264	27.9%	(62.5%)	
B	Emalahleni (Mp)	MP312	47 185	-	-	-	-	-	-	30 903	-	(100.0%)	
B	Steve Tshwete	MP313	44 771	73 979	165.2%	21 666	48.4%	95 646	213.6%	22 233	46.2%	(2.5%)	
B	Emakhazeni	MP314	2 677	331	12.4%	927	34.6%	1 258	47.0%	505	47.9%	83.6%	
B	Thembele Hani	MP315	2 560	6 012	234.9%	7 345	286.9%	13 357	521.8%	5 897	50.3%	24.5%	
B	Dr J.S. Moroka	MP316	83 733	26 753	32.0%	26 668	31.8%	53 422	63.8%	25 015	58.3%	6.6%	
C	Nkangala	DC31	34 541	7 259	21.0%	10 635	30.8%	17 894	51.8%	6 627	40.7%	60.5%	
	Total Nkangala		231 937	115 531	49.8%	68 466	29.5%	183 997	79.3%	94 444	70.3%	(27.5%)	
B	Thaba Chweu	MP321	-	6 802	-	4 109	-	10 910	-	5 341	64.8%	(23.1%)	
B	Nkomazi	MP324	1 828	4 683	256.1%	5 520	301.9%	10 203	558.0%	10 464	45.0%	(47.3%)	
B	Bushbuckridge	MP325	2 215	103	4.7%	1 110	50.1%	1 213	54.8%	188	6.5%	489.8%	
B	City of Mbombela	MP326	35 368	7 474	21.1%	9 036	25.5%	16 510	46.7%	10 939	46.7%	(17.4%)	
C	Ehlanzeni	DC32	-	2 430	-	3 051	-	5 481	-	2 487	44.9%	22.7%	
	Total Ehlanzeni		39 411	21 492	54.5%	22 825	57.9%	44 317	112.4%	29 419	46.3%	(22.4%)	
	Total Mpumalanga		449 277	154 080	34.3%	107 262	23.9%	261 342	58.2%	182 861	53.6%	(41.3%)	
NORTH WEST													
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	98 624	8 919	9.0%	9 670	9.8%	18 589	18.8%	32 117	51.7%	(69.9%)	
B	Rustenburg	NW373	67 801	12 540	18.5%	76	0.1%	12 616	18.6%	24 638	40.0%	(99.7%)	

B	Kgellengrlivier	NW374	13 800	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	4 000	5 933	148.3%	5 783	144.6%	11 716	292.9%	4 885	26.6%	18	
C	Bojanala Platinum	DC37	-	15 973	-	12 691	-	28 664	-	14 078	51.4%	(9.	
	Total Bojanala Platinum		184 224	43 364	23.5%	28 221	15.3%	71 585	38.9%	75 718	44.9%	(62.	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	
B	Mafikeng	NW383	45 423	10 280	22.6%	7 033	15.5%	17 313	38.1%	26 337	107.4%	(73.	
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	0.0%	
B	Ramotshere Molioa	NW385	-	-	-	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	103 223	26 319	25.5%	-	-	26 319	25.5%	32 388	53.5%	(100.	
	Total Ngaka Modiri Molema		148 646	36 599	24.6%	7 033	4.7%	43 632	29.4%	58 726	64.4%	(88.	
B	Naledi (Nw)	NW392	11 072	31	0.3%	49	0.4%	81	0.7%	2 762	32.3%	(98.	
B	Mamusa	NW393	-	694	-	-	-	694	-	1 071	52.5%	(100.	
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	8 083	216	2.7%	1 212	15.0%	1 428	17.7%	1 500	36.0%	(19.	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	24 646	5 158	20.9%	1 667	6.8%	6 825	27.7%	5 919	54.8%	(71.	
	Total Dr Ruth Segomotsi Mompati		43 801	6 099	13.9%	2 929	6.7%	9 028	20.6%	11 251	41.0%	(74.	
B	City Of Matlosana	NW403	206 409	21 047	10.2%	-	-	21 047	10.2%	44 458	40.1%	(100.	
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	2 466	20.2%	(100.	
B	J B Marks	NW405	46 789	15 726	33.6%	15 534	33.2%	31 260	66.8%	21 247	-	(26.	
C	Dr Kenneth Kaunda	DC40	6 001	1 907	31.8%	1 204	20.1%	3 111	51.8%	1 701	27.9%	(29.	
	Total Dr Kenneth Kaunda		259 199	38 680	14.9%	16 738	6.5%	55 418	21.4%	69 872	55.2%	(76.	
	Total North West		635 870	124 742	19.6%	54 920	8.6%	179 663	28.3%	215 567	51.6%	(74.	
NORTHERN CAPE													
B	Joe Morolong	NC451	-	142	-	177	-	319	-	162	30.9%	9	
B	Ga-Segonyana	NC452	2 251	371	16.5%	475	21.1%	846	37.6%	3 967	40.7%	(88.	
B	Gamagara	NC453	-	-	-	-	-	-	-	4 465	42.2%	(100.	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		2 251	513	22.8%	652	29.0%	1 165	51.8%	8 595	40.8%	(92.	
B	Richtersveld	NC061	50	25	49.5%	21	41.3%	45	90.8%	20	131.7%	4	
B	Nama Khoi	NC062	3 239	1 844	56.9%	2 041	63.0%	3 885	119.9%	1 824	59.8%	11	
B	Kariesberg	NC064	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	103	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	
C	Namakwa	DC6	4 349	126	2.9%	1 647	37.9%	1 774	40.8%	1 092	40.1%	50	
	Total Namakwa		7 742	1 995	25.8%	3 709	47.9%	5 704	73.7%	2 941	49.9%	26	
B	Ubuntu	NC071	100	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	8 009	2 049	25.6%	2 782	34.7%	4 831	60.3%	1 794	42.5%	55	
B	Emthlanjeni	NC073	9 647	1 948	20.2%	1 972	20.4%	3 920	40.6%	2 128	35.7%	(7.	
B	Kareebeng	NC074	-	3	-	-	-	3	-	1	6.2%	(100.	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	
B	Thembelihle	NC076	37	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	102	502	493.3%	149	146.6%	652	639.8%	1 088	148100.8%	(86.	
B	Siyancuma	NC078	5 023	915	18.2%	989	19.7%	1 904	37.9%	924	45.1%	7	

C	Pixley ka Seme (Nc)	DC7	1 904	887	46.6%		703	36.9%		1 590	83.5%		669	54.2%	5.0%
	Total Pixley ka Seme (NC)		24 822	6 305	25.4%		6 594	26.6%		12 900	52.0%		8 635	55.9%	(23.6%)
B	I'Kai! Garib	NC082	-	82	-		67	-		149	-		-	-	-
B	I'kheis	NC084	5 238	-	-		-	-		-	-		-	-	-
B	Tsantsabane	NC085	1 947	510	26.2%		303	15.6%		813	41.7%		-	-	-
B	Kgatelopele	NC086	-	-	-		-	-		-	-		-	-	-
B	Dawid Kruiper	NC087	13 438	6 710	49.9%		6 801	50.6%		13 512	100.6%		7 531	44.8%	(9.7%)
C	Z F Mgcawu	DC8	1 741	528	30.3%		690	39.6%		1 218	70.0%		802	72.5%	(14.0%)
	Total Z F Mgcawu		22 363	7 830	35.0%		7 862	35.2%		15 692	70.2%		8 334	35.0%	(5.7%)
B	Sol Plaatjies	NC091	33 476	12 177	36.4%		16 711	49.9%		28 888	86.3%		9 185	32.7%	81.9%
B	Dikgallong	NC092	-	-	-		-	-		-	-		-	-	-
B	Magareng	NC093	2 764	672	24.3%		552	20.0%		1 224	44.3%		900	39.5%	(38.7%)
B	Phokwane	NC094	6 812	2	0.0%		-	-		2	0.0%		1 581	40.0%	(100.0%)
C	Frances Baard	DC9	-	1 100	-		1 217	-		2 317	-		1 067	37.2%	14.1%
	Total Frances Baard		43 052	13 951	32.4%		18 480	42.9%		32 430	75.3%		12 732	34.2%	45.1%
	Total Northern Cape		100 230	30 594	30.5%		37 297	37.2%		67 891	67.7%		41 236	39.6%	(9.6%)
WESTERN CAPE															
A	Cape Town	CPT	600 875	150 738	25.1%		192 591	32.1%		343 329	57.1%		512 286	34.2%	(62.4%)
	Total Metros		600 875	150 738	25.1%		192 591	32.1%		343 329	57.1%		512 286	34.2%	(62.4%)
B	Matzikama	WC011	-	-	-		-	-		-	-		2 540	50.1%	(100.0%)
B	Cederberg	WC012	-	7 308	-		8 374	-		15 681	-		-	-	-
B	Bergrivier	WC013	1 283	2 319	180.7%		2 882	224.6%		5 201	405.3%		3 567	48.3%	(19.2%)
B	Saldanha Bay	WC014	6 388	1 929	30.2%		2 422	37.9%		4 352	68.1%		9 899	42.4%	(75.5%)
B	Swartland	WC015	3 731	471	12.6%		847	22.7%		1 319	35.3%		6 556	28.4%	(87.1%)
C	West Coast	DC1	46 227	6 376	13.8%		8 630	18.7%		15 006	32.5%		7 741	38.2%	11.5%
	Total West Coast		57 628	18 403	31.9%		23 155	40.2%		41 559	72.1%		30 303	38.3%	(23.6%)
B	Witzenberg	WC022	8 245	3 652	44.3%		5 192	63.0%		8 844	107.3%		4 114	26.8%	26.2%
B	Drakenstein	WC023	36 362	7 187	19.8%		11 333	31.2%		18 520	50.9%		15 834	24.9%	(28.4%)
B	Stellenbosch	WC024	78 807	16 505	20.9%		22 284	28.3%		38 788	49.2%		22 182	32.6%	0.5%
B	Breede Valley	WC025	29 907	12 318	41.2%		13 585	45.4%		25 902	86.6%		22 380	46.9%	(39.3%)
B	Langeberg	WC026	-	-	-		-	-		-	-		8 306	45.5%	(100.0%)
C	Cape Winelands DM	DC2	55 998	1 617	2.9%		4 400	7.9%		6 017	10.7%		14 633	40.6%	(70.3%)
	Total Cape Winelands		209 319	41 278	19.7%		56 793	27.1%		98 071	46.9%		87 648	35.6%	(35.2%)
B	Theewaterskloof	WC031	2 968	5 478	184.6%		6 235	210.1%		11 712	394.6%		8 964	46.5%	(30.5%)
B	Overstrand	WC032	30 817	15 897	51.6%		21 112	68.5%		37 009	120.1%		18 423	45.6%	14.6%
B	Cape Agulhas	WC033	-	-	-		958	-		958	-		2 108	30.8%	(54.5%)
B	Swellendam	WC034	228	407	179.0%		365	160.2%		772	339.1%		403	45.7%	(9.6%)
C	Overberg	DC3	23 688	3 038	12.8%		5 675	24.0%		8 713	36.8%		4 556	43.6%	24.6%
	Total Overberg		57 701	24 820	43.0%		34 345	59.5%		59 165	102.5%		34 454	44.2%	(0.3%)
B	Kannaland	WC041	-	(0)	-		4	-		3	-		-	-	-
B	Hessequa	WC042	4 348	588	13.5%		1 205	27.7%		1 793	41.2%		4 216	14.2%	(71.4%)
B	Mossel Bay	WC043	27 166	10 620	39.1%		13 122	48.3%		23 742	87.4%		11 919	31.0%	10.1%
B	George	WC044	23 598	13 544	57.4%		19 439	82.4%		32 983	139.8%		17 146	28.4%	13.4%

B	Oudtshoorn	WC045	7 575	6 318	83.4%		2 100	27.7%		8 418	111.1%		8 317	43.0%	(74.8%)
B	Bitou	WC047	56 651	9 869	17.4%		12 983	22.9%		22 851	40.3%		10 593	37.6%	22.6%
B	Knysna	WC048	16 702	11 701	70.1%		11 415	68.3%		23 116	138.4%		10 674	18.2%	6.9%
C	Eden	DC4	26 478	-	-		-	-		-	-		6 308	48.6%	(100.0%)
	Total Eden		162 519	52 639	32.4%		60 268	37.1%		112 907	69.5%		69 174	28.3%	(12.9%)
B	Laingsburg	WC051	32 683	515	1.6%		14 484	44.3%		14 998	45.9%		5 994	44.4%	141.6%
B	Prince Albert	WC052	1 469	1 185	80.7%		2 118	144.2%		3 303	224.9%		3 320	98.3%	(36.2%)
B	Beaufort West	WC053	3 418	3 565	104.3%		4 951	144.8%		8 516	249.1%		6 285	19.7%	(21.2%)
C	Central Karoo	DC5	950	238	25.1%		374	39.4%		612	64.5%		492	61.2%	(23.9%)
	Total Central Karoo		38 520	5 504	14.3%		21 926	56.9%		27 430	71.2%		16 090	34.9%	36.3%
	Total Western Cape		1 126 562	293 382	26.0%		389 079	34.5%		682 461	60.6%		749 955	34.3%	(48.1%)
	Total National		14 782 501	3 485 102	23.6%		3 954 346	26.8%		7 439 448	50.3%		4 579 568	44.7%	(13.7%)

Source: National Treasury Local
Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Sport And Recreation	R thousands	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
		Code										
EASTERN CAPE												
A	Buffalo City	BUF	68 342	18 942	27.7%	102 097	149.4%	121 038	177.1%	24 766	89.8%	312.3%
A	Nelson Mandela Bay	NMA	397 184	57 416	14.5%	74 747	18.8%	132 143	33.3%	56 105	49.8%	33.2%
	Total Metros		465 526	76 358	16.4%	176 843	38.0%	253 201	54.4%	80 871	60.1%	118.7%
B	Dr Beyers Naudé	EC101	15 597	3 570	22.9%	4 203	27.0%	7 774	49.8%	3 944	50.6%	6.6%
B	Blue Crane Route	EC102	992	-	-	-	-	-	-	-	-	-
B	Makana	EC104	3 923	702	17.9%	95	2.4%	797	20.3%	1 049	126.9%	(91.0%)
B	Ndlambe	EC105	11 091	232	2.1%	1 171	10.6%	1 402	12.6%	356	29.8%	228.9%
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	42 081	117	0.3%	1 845	4.4%	1 962	4.7%	191	63.4%	866.4%
B	Kou-Kamma	EC109	327	-	-	-	-	-	-	20	10.1%	(100.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	40	19.4%	(100.0%)
	Total Sarah Baartman		74 010	4 621	6.2%	7 314	9.9%	11 935	16.1%	5 600	58.7%	30.6%
B	Mbhashe	EC121	-	2 630	-	670	-	3 301	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	3 657	459	12.5%	-	-	459	12.5%	984	36.4%	(100.0%)
B	Ngqusha	EC126	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	2 604	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		6 260	3 089	49.3%	670	10.7%	3 760	60.1%	984	36.4%	(31.9%)
B	Inxuba Yethemba	EC131	11 166	1 261	11.3%	1 261	11.3%	2 523	22.6%	1 817	-	(30.6%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	5 037	317	6.3%	271	5.4%	588	11.7%	269	40.5%	0.7%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	30	2	5.9%	2	7.6%	4	13.5%	24	17.7%	(90.4%)
B	Enoch Mgijima	EC139	16 408	3 669	22.4%	1 199	7.3%	4 868	29.7%	1 199	18.0%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		32 640	5 249	16.1%	2 733	8.4%	7 982	24.5%	3 309	37.9%	(17.4%)
B	Elundini	EC141	7 876	1 455	18.5%	1 503	19.1%	2 958	37.6%	1 592	39.7%	(5.6%)
B	Senqu	EC142	1 552	277	17.8%	550	35.4%	827	53.3%	342	48.5%	60.5%
B	Walter Sisulu	EC145	2 879	461	16.0%	176	6.1%	637	22.1%	183	9.2%	(4.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		12 307	2 193	17.8%	2 228	18.1%	4 421	35.9%	2 118	32.8%	5.2%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B	Mhlonglo	EC156	837	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	21 480	2 415	11.2%	2 548	11.9%	4 963	23.1%	2 144	33.5%	18.8%
C	O. R. Tambo	DC15	7 336	971	13.2%	1 979	27.0%	2 950	40.2%	1 352	50.9%	46.3%
	Total O. R. Tambo		29 653	3 386	11.4%	4 527	15.3%	7 913	26.7%	3 496	36.1%	29.5%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	291	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	584	-	-	-	-	-	-	93	36.7%	(100.0%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	1 227	-	1 227	-	-	-	-
	Total Alfred Nzo		875	-	-	1 227	140.3%	1 227	140.3%	93	4.0%	1223.3%
	Total Eastern Cape		621 272	94 897	15.3%	195 543	31.5%	290 440	46.7%	96 470	56.4%	102.7%
FREE STATE												
A	Mangang	MAN	122 716	13 098	10.7%	35 184	28.7%	48 282	39.3%	11 274	41.8%	212.1%
	Total Metros		122 716	13 098	10.7%	35 184	28.7%	48 282	39.3%	11 274	41.8%	212.1%

B	Letsemeng	FS161	-	-	-	4	-	4	-	4	-	1.2%
B	Kopanong	FS162	725	315	43.4%	89	12.3%	404	55.8%	282	-	(68.4%)
B	Mohokare	FS163	421	65	15.5%	106	25.2%	171	40.7%	96	45.7%	10.2%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep			1 146	380	33.2%	199	17.4%	579	50.6%	382	152.1%	(47.9%)
B	Masilonyana	FS181	2 901	-	-	-	-	-	-	169	24.6%	(100.0%)
B	Tokologo	FS182	572	-	-	-	-	-	-	111	23.9%	(100.0%)
B	Tswelopole	FS183	127	5	3.8%	-	-	5	3.8%	2	4.9%	(100.0%)
B	Matjhabeng	FS184	88 599	19 583	22.1%	18 983	21.4%	38 566	43.5%	22 835	56.4%	(16.9%)
B	Nala	FS185	4 560	937	20.5%	899	19.7%	1 836	40.3%	950	-	(5.4%)
C	Lejwaleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejwaleputswa			96 760	20 525	21.2%	19 882	20.5%	40 407	41.8%	24 066	57.4%	(17.4%)
B	Setsoi	FS191	10 621	1 997	18.8%	2 007	18.9%	4 004	37.7%	3 470	49.6%	(42.2%)
B	Dihlabeng	FS192	-	2 485	-	3 124	-	5 610	-	3 700	1560.7%	(15.6%)
B	Nketoana	FS193	595	877	147.4%	809	136.0%	1 687	283.4%	100	178.0%	705.9%
B	Maluti-a-Phofung	FS194	68 472	9 639	14.1%	10 186	14.9%	19 825	29.0%	9 637	37.5%	5.7%
B	Phumelela	FS195	1 691	397	23.5%	397	23.5%	794	47.0%	370	45.3%	7.4%
B	Mantsopa	FS196	5 111	1 022	20.0%	1 004	19.6%	2 026	39.6%	1 626	78.1%	(38.3%)
C	Thabo Mofutsanyana	DC19	1 176	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			87 665	16 417	18.7%	17 528	20.0%	33 946	38.7%	18 905	52.9%	(7.3%)
B	Moqhaka	FS201	-	8 979	-	7 344	-	16 323	-	4 600	-	59.7%
B	Ngwathe	FS203	17 752	50	0.3%	461	2.6%	511	2.9%	3 546	36.1%	(87.0%)
B	Metsimaholo	FS204	35 115	6 655	19.0%	6 858	19.5%	13 514	38.5%	6 941	33.3%	(1.2%)
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			52 868	15 684	29.7%	14 663	27.7%	30 347	57.4%	15 086	49.6%	(2.8%)
Total Free State			361 155	66 105	18.3%	87 457	24.2%	153 561	42.5%	69 714	51.8%	25.5%
GAUTENG												
A	City of Ekurhuleni	EKU	873 206	175 395	20.1%	227 426	26.0%	402 820	46.1%	208 756	41.3%	8.9%
A	City of Johannesburg	JHB	1 018 240	343 357	33.7%	361 852	35.5%	705 208	69.3%	376 422	78.7%	(3.9%)
A	City of Tshwane	TSH	374 267	158 423	42.3%	112 876	30.2%	271 299	72.5%	109 934	74.4%	2.7%
Total Metros			2 265 713	677 174	29.9%	702 154	31.0%	1 379 328	60.9%	695 111	61.7%	1.0%
B	Emfuleni	GT421	55 074	70	0.1%	7 770	14.1%	7 840	14.2%	9 730	46.5%	(20.1%)
B	Midvaal	GT422	24 815	3 481	14.0%	3 970	16.0%	7 451	30.0%	4 724	34.2%	(15.9%)
B	Lesedi	GT423	4 235	645	15.2%	867	20.5%	1 512	35.7%	531	20.4%	63.2%
C	Sedibeng	DC42	1 331	733	55.1%	809	60.8%	1 542	115.9%	188	14.8%	329.9%
Total Sedibeng			85 454	4 928	5.8%	13 417	15.7%	18 345	21.5%	15 173	39.5%	(11.6%)
B	Mogale City	GT481	90 489	23 128	25.6%	30 089	33.3%	53 217	58.8%	26 682	46.9%	12.8%
B	Merafong City	GT484	28 763	5 790	20.1%	6 669	23.2%	12 460	43.3%	6 296	47.7%	5.9%
B	Rand West City	GT485	18 556	7 486	40.3%	7 491	40.4%	14 977	80.7%	8 398	21.5%	(10.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand			137 809	36 404	26.4%	44 250	32.1%	80 654	58.5%	41 376	39.8%	6.9%
Total Gauteng			2 488 975	718 506	28.9%	759 820	30.5%	1 478 327	59.4%	751 660	59.4%	1.1%
KWAZULU-NATAL												
A	eThekweni	ETH	1 364 437	268 301	19.7%	349 184	25.6%	617 485	45.3%	308 117	43.5%	13.3%
Total Metros			1 364 437	268 301	19.7%	349 184	25.6%	617 485	45.3%	308 117	43.5%	13.3%
B	Umdoni	KZN212	-	935	-	2 836	-	3 772	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-
B	uMziziabantu	KZN214	-	-	-	579	-	579	-	1 587	57.3%	(63.5%)
B	Ray Nkonyeni	KZN216	43 236	2 824	6.5%	1 507	3.5%	4 331	10.0%	1 272	-	18.5%
C	Ugu	DC21	390	-	-	-	-	-	-	-	-	-
Total Ugu			43 626	3 759	8.6%	4 922	11.3%	8 681	19.9%	2 859	128.0%	72.2%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	17 490	2 060	11.8%	1 456	8.3%	3 516	20.1%	2 408	50.0%	(39.5%)

B	Mpfana	KZN223	-	-	-	-	-	-	-	-	-	-	(73.4%
B	Impendle	KZN224	-	101	-	46	-	147	-	173	-	-	-
B	Msunduzi	KZN225	148 093	31 845	21.5%	24 996	16.9%	56 841	38.4%	34 536	55.2%	-	(27.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 673	520	19.5%	718	26.9%	1 238	46.3%	1 830	122.3%	-	(60.8%
C	uMgungundlovu	DC22	3 320	747	22.5%	747	22.5%	1 494	45.0%	2 546	140.9%	-	(70.7%
Total uMgungundlovu			171 577	35 274	20.6%	27 962	16.3%	63 236	36.9%	41 492	58.6%	-	(32.6%
B	Okahlamba	KZN235	-	-	-	1 777	-	1 777	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	7 667	1	0.0%	-	-	1	0.0%	73	-	-	(100.0%
B	Alfred Duma	KZN238	32 553	5 170	15.9%	8 031	24.7%	13 201	40.6%	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela			40 220	5 171	12.9%	9 807	24.4%	14 978	37.2%	73	-	-	13376.5%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	1 286	-	1 330	-	2 616	-	-	-	-	-
B	Umvoti	KZN245	-	4 741	-	1 870	-	6 612	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
Total Umzinyathi			-	6 027	-	3 200	-	9 227	-	-	-	-	-
B	Newcastle	KZN252	59 824	5 016	8.4%	15 750	26.3%	20 766	34.7%	14 766	58.8%	-	6.7%
B	Emadlangeni	KZN253	-	100	-	392	-	491	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
Total Amajuba			59 824	5 116	8.6%	16 142	27.0%	21 258	35.5%	14 766	58.8%	-	9.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	12 430	2 234	18.0%	269	2.2%	2 503	20.1%	2 398	59.4%	-	(88.8%
B	Abaqulusi	KZN263	-	139	-	-	-	139	-	2 579	-	-	(100.0%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	1 812	-	1 529	-	3 341	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-
Total Zululand			12 430	4 185	33.7%	1 798	14.5%	5 983	48.1%	4 976	87.5%	-	(63.9%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	2 014	-	1 558	-	3 572	-	-	-	-	-
B	Mtubatuba	KZN275	-	231	-	-	-	231	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	57	-	-	-	57	-	-	-	-	0.3%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude			-	2 302	-	1 558	-	3 860	-	-	-	-	0.3%
B	Mfolozi	KZN281	-	79	-	46	-	125	-	-	-	-	-

B	uMhlathuze	KZN282	142 190	30 076	21.2%		37 077	26.1%		67 153	47.2%		33 609	48.2%	10.3%
B	uMlalazi	KZN284	16 002	3 205	20.0%		4 894	30.6%		8 099	50.6%		3 960	53.4%	23.6%
B	Mthonjaneni	KZN285	-	-	-		-	-		-	-		-	-	-
B	Nkandla	KZN286	-	-	-		273	-		273	-		-	-	-
C	King Cetshwayo	DC28	-	-	-		-	-		-	-		-	-	-
Total uThungulu			158 192	33 360	21.1%		42 290	26.7%		75 650	47.8%		37 569	48.7%	12.6%
B	Mandeni	KZN291	-	116	-		510	-		626	-		1 614	206.5%	(68.4%)
B	KwaDukuza	KZN292	72 619	15 865	21.8%		22 391	30.8%		38 256	52.7%		19 064	46.5%	17.5%
B	Ndwedwe	KZN293	-	-	-		103	-		103	-		-	-	-
B	Maphumulo	KZN294	-	-	-		-	-		-	-		-	-	-
C	iLembe	DC29	-	-	-		-	-		-	-		-	-	-
Total iLembe			72 619	15 981	22.0%		23 004	31.7%		38 985	53.7%		20 678	49.7%	11.2%
B	Greater Kokstad	KZN433	6 575	-	-		495	7.5%		495	7.5%		1 485	43.1%	(66.7%)
B	UbuHlebezwe	KZN434	723	105	14.6%		(90)	(12.5%)		15	2.1%		207	27.3%	(143.7%)
B	Umzimkhulu	KZN435	-	-	-		-	-		-	-		-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	454	-	-		-	-		-	-		-	-	-
C	Harry Gwala	DC43	-	-	-		-	-		-	-		-	-	-
Total Harry Gwala			7 752	105	1.4%		405	5.2%		510	6.6%		1 692	41.2%	(76.1%)
Total Kwazulu-Natal			1 930 677	379 581	19.7%		480 272	24.9%		859 853	44.5%		432 221	46.6%	11.1%
LIMPOPO															
B	Greater Giyani	LIM331	5 715	1 357	23.8%		1 322	23.1%		2 679	46.9%		1 175	43.7%	12.5%
B	Greater Lelapa	LIM332	8 582	1 940	22.6%		1 577	18.4%		3 517	41.0%		1 570	39.0%	0.5%
B	Greater Tzaneen	LIM333	27 015	6 044	22.4%		5 660	21.0%		11 704	43.3%		5 378	44.4%	5.2%
B	Ba-Phalaborwa	LIM334	20 752	-	-		-	-		-	-		-	-	-
B	Maruleng	LIM335	100	-	-		-	-		-	-		-	-	-
C	Mopani	DC33	-	-	-		-	-		-	-		-	-	-
Total Mopani			62 164	9 342	15.0%		8 559	13.8%		17 901	28.8%		8 122	43.2%	5.4%
B	Musina	LIM341	10 659	7 213	67.7%		4 600	43.2%		11 812	110.8%		5 457	94.9%	(15.7%)
B	Thulamela	LIM343	5 036	3 280	65.1%		2 331	46.3%		5 611	111.4%		3 096	23.4%	(24.7%)
B	Makhado	LIM344	-	-	-		-	-		-	-		4 000	-	(100.0%)
B	Collins Chabane	LIM345	14 500	-	-		-	-		-	-		-	-	-
C	Vhembe	DC34	-	-	-		-	-		-	-		-	-	-
Total Vhembe			30 195	10 492	34.7%		6 931	23.0%		17 423	57.7%		12 552	62.9%	(44.8%)
B	Blouberg	LIM351	-	-	-		-	-		-	-		-	-	-
B	Molemole	LIM353	3 354	-	-		-	-		-	-		-	-	-
B	Polokwane	LIM354	159 914	3 375	2.1%		7 748	4.8%		11 123	7.0%		23 872	39.9%	(67.5%)

B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	497	59.0%	(100.0%)
C	Capricorn	DC35	4 037	510	12.6%	255	6.3%	765	18.9%	-	-	-	-
	Total Capricorn		167 305	3 884	2.3%	8 003	4.8%	11 888	7.1%	24 368	40.1%	(67.2%)	
B	Thabazimbi	LIM361	3 263	960	29.4%	1 059	32.5%	2 019	61.9%	873	36.6%	21.3%	
B	Lephala	LIM362	11 295	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	18 002	14	0.1%	740	4.1%	754	4.2%	1 917	29.1%	(61.4%)	
B	Modimolle-Mookgopong	LIM368	13 031	209	1.6%	70	0.5%	279	2.1%	1 921	25.2%	(96.3%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		45 590	1 184	2.6%	1 869	4.1%	3 052	6.7%	4 712	28.7%	(60.3%)	
B	Ephraim Mogale	LIM471	2 214	455	20.6%	478	21.6%	933	42.2%	178	24.4%	169.1%	
B	Elias Motsoaledi	LIM472	9 092	87	1.0%	522	5.7%	608	6.7%	183	40.2%	184.9%	
B	Makhudithamaga	LIM473	3 135	341	10.9%	438	14.0%	779	24.9%	304	54.2%	44.4%	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		14 441	883	6.1%	1 438	10.0%	2 321	16.1%	664	36.8%	116.5%	
	Total Limpopo		319 694	25 785	8.1%	26 800	8.4%	52 585	16.4%	50 419	43.1%	(46.8%)	
MPUMALANGA													
B	Albert Luthuli	MP301	5 115	992	19.4%	421	8.2%	1 413	27.6%	-	26.7%	-	
B	Msukaligwa	MP302	14 672	2 699	18.4%	4 303	29.3%	7 002	47.7%	4 204	44.9%	2.3%	
B	Mkhondo	MP303	5 650	1 059	18.7%	1 197	21.2%	2 256	39.9%	1 350	33.7%	(11.4%)	
B	Pixley Ka Seme (MP)	MP304	5 067	800	15.8%	811	16.0%	1 611	31.8%	873	35.4%	(7.1%)	
B	Lekwa	MP305	9 269	-	-	40	0.4%	40	0.4%	1 477	48.3%	(97.3%)	
B	Dipaleseng	MP306	253	-	-	51	20.3%	51	20.3%	27	11.5%	90.7%	
B	Govan Mbeki	MP307	3 708	2 795	75.4%	-	-	2 795	75.4%	928	44.2%	(100.0%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		43 733	8 345	19.1%	6 824	15.6%	15 169	34.7%	8 859	40.8%	(23.0%)	
B	Victor Khanyi	MP311	4 864	491	10.1%	250	5.1%	741	15.2%	906	44.1%	(72.4%)	
B	Emalahleni (Mp)	MP312	33 862	-	-	-	-	-	-	23 951	-	(100.0%)	
B	Steve Tshwete	MP313	60 589	3 782	6.2%	3 729	6.2%	7 511	12.4%	15 516	40.2%	(76.0%)	
B	Emakhazeni	MP314	5 445	661	12.1%	2 257	41.5%	2 918	53.6%	1 257	50.1%	79.6%	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	65	-	65	-	130	-	69	-	(5.7%)	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		104 760	4 998	4.8%	6 301	6.0%	11 299	10.8%	41 697	99.6%	(84.9%)	
B	Thaba Chweu	MP321	-	1 129	-	1 181	-	2 310	-	740	84.4%	59.5%	
B	Nkomazi	MP324	4 270	702	16.4%	873	20.5%	1 575	36.9%	51	45.2%	1610.0%	
B	Bushbuckridge	MP325	17 952	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	175 781	12 981	7.4%	16 191	9.2%	29 172	16.6%	30 294	27.3%	(46.6%)	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		198 003	14 811	7.5%	18 246	9.2%	33 057	16.7%	31 086	28.7%	(41.3%)	
	Total Mpumalanga		346 496	28 155	8.1%	31 370	9.1%	59 525	17.2%	81 643	51.3%	(61.6%)	
NORTH WEST													
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	29 314	3 322	11.3%	3 866	13.2%	7 188	24.5%	5 959	59.4%	(35.1%)	
B	Rustenburg	NW373	94 751	1 820	1.9%	12	0.0%	1 832	1.9%	11 022	24.1%	(99.9%)	

C	Pixley ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		11 498	2 557	22.2%		2 281	19.8%	4 838	42.1%	2 658	35.7%	(14.2%)
B	Ikali Garib	NC082	-	7	-	35	-	42	-	485	48.7%	(9.2%)	
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	9 442	1 749	18.5%	754	8.0%	2 503	26.5%	-	12.6%	-	
B	Kgatelopele	NC086	1 171	161	13.7%	348	29.7%	509	43.5%	245	42.2%	-	
B	Dawid Kruger	NC087	34 843	6 800	19.5%	6 813	19.6%	13 614	39.1%	8 817	41.2%	(22.7%)	
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcau		45 456	8 717	19.2%	7 951	17.5%	16 668	36.7%	9 547	37.0%	(16.7%)	
B	Sol Plaatje	NC091	52 376	10 601	20.2%	22 622	43.2%	33 223	63.4%	13 694	48.0%	65.2%	
B	Dikgatlong	NC092	1 178	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	1 329	538	40.5%	534	40.2%	1 072	80.7%	284	28.8%	87.8%	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		54 883	11 139	20.3%	23 156	42.2%	34 294	62.5%	13 978	47.4%	65.7%	
	Total Northern Cape		149 168	25 178	16.9%	37 450	25.1%	62 628	42.0%	33 934	39.8%	10.4%	
WESTERN CAPE													
A	Cape Town	CPT	1 212 821	231 245	19.1%	311 224	25.7%	542 469	44.7%	341 419	40.1%	(8.8%)	
	Total Metros		1 212 821	231 245	19.1%	311 224	25.7%	542 469	44.7%	341 419	40.1%	(8.8%)	
B	Matzikama	WC011	7 039	1 173	16.7%	1 481	21.0%	2 655	37.7%	1 767	49.1%	(16.2%)	
B	Cederberg	WC012	9 266	1 973	21.3%	2 899	31.3%	4 871	52.6%	-	-	-	
B	Bergvliet	WC013	15 959	2 576	16.1%	3 547	22.2%	6 123	38.4%	4 312	51.0%	(17.7%)	
B	Saldanha Bay	WC014	45 893	6 529	14.2%	8 355	18.2%	14 884	32.4%	11 648	44.1%	(28.3%)	
B	Swartland	WC015	23 441	4 689	20.0%	5 876	25.1%	10 565	45.1%	4 981	41.1%	18.0%	
C	West Coast	DC1	6 802	1 064	15.6%	1 255	18.4%	2 318	34.1%	-	-	-	
	Total West Coast		108 400	18 003	16.6%	23 413	21.6%	41 416	38.2%	22 708	44.6%	3.1%	
B	Witzenberg	WC022	25 561	4 359	17.1%	5 613	22.0%	9 971	39.0%	5 269	40.0%	6.5%	
B	Drakenstein	WC023	79 136	11 138	14.1%	19 308	24.4%	30 447	38.5%	18 660	41.9%	3.5%	
B	Stellenbosch	WC024	41 173	6 709	16.3%	13 429	32.6%	20 138	48.9%	11 516	55.6%	16.6%	
B	Breede Valley	WC025	30 724	3 627	11.8%	5 275	17.2%	8 902	29.0%	5 243	36.8%	0.6%	
B	Langeberg	WC026	24 671	4 146	16.8%	5 179	21.0%	9 325	37.8%	1 224	47.8%	322.9%	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	
	Total Cape Winelands		201 264	29 979	14.9%	48 803	24.2%	78 783	39.1%	41 913	43.8%	16.4%	
B	Theewaterskloof	WC031	9 647	1 727	17.9%	1 809	18.8%	3 536	36.6%	2 131	41.4%	(15.1%)	
B	Overstrand	WC032	42 993	2 529	5.9%	5 054	11.8%	7 584	17.6%	5 455	43.3%	(7.3%)	
B	Cape Agulhas	WC033	10 956	2 144	19.6%	2 366	21.6%	4 511	41.2%	2 204	42.1%	7.4%	
B	Swellendam	WC034	9 288	19	0.2%	84	0.9%	104	1.1%	44	35.2%	90.5%	
C	Overberg	DC3	12 947	840	6.5%	3 795	29.3%	4 635	35.8%	15 314	212.2%	(75.2%)	
	Total Overberg		85 832	7 260	8.5%	13 109	15.3%	20 369	23.7%	25 148	80.3%	(47.9%)	
B	Kannaland	WC041	795	43	5.4%	175	22.0%	218	27.4%	11	13.5%	1436.9%	
B	Hessequa	WC042	19 772	2 802	14.2%	4 631	23.4%	7 433	37.6%	5 610	45.3%	(17.4%)	
B	Mossel Bay	WC043	46 011	8 796	19.1%	12 340	26.8%	21 136	45.9%	9 475	40.3%	30.2%	
B	George	WC044	25 930	3 520	13.6%	6 280	24.2%	9 800	37.8%	7 090	39.5%	(11.4%)	

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Environmental Protection R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE											
A Buffalo City	BUF	122 407	31 390	25.6%	4 903	4.0%	36 293	29.6%	24 358	31.5%	(79.9%)
A Nelson Mandela Bay	NMA	46 980	19 524	41.6%	10 773	22.9%	30 297	64.5%	41 749	44.8%	(74.2%)
Total Metros		169 387	50 915	30.1%	15 675	9.3%	66 590	39.3%	66 107	39.6%	(76.3%)
B Dr Beyers Naudé	EC101	-	-	-	-	-	-	-	-	-	-
B Blue Crane Route	EC102	1	-	-	-	-	-	-	-	-	-
B Makana	EC104	-	-	-	-	-	-	-	280	32.3%	(100.0%)
B Ndlambe	EC105	3 532	547	15.5%	718	20.3%	1 265	35.8%	745	33.5%	(3.6%)
B Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-
B Kouga	EC108	8 966	1 579	17.6%	2 039	22.7%	3 618	40.3%	2 817	49.1%	(27.6%)
B Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-
Total Sarah Baartman		12 500	2 126	17.0%	2 757	22.1%	4 883	39.1%	3 842	42.5%	(28.2%)
B Mbhashe	EC121	1 231	6	0.5%	290	23.5%	296	24.0%	531	38.5%	(45.4%)
B Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B Amathole	EC124	1 013	193	19.1%	-	-	193	19.1%	252	42.7%	(100.0%)
B Ngqusha	EC126	-	-	-	-	-	-	-	-	-	-
B Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C Amathole	DC12	-	-	-	-	-	-	-	-	-	-
Total Amathole		2 244	199	8.9%	290	12.9%	489	21.8%	783	39.5%	(63.0%)
B Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-
B Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-	-
B Enoch Mgijima	EC139	-	189	-	-	-	189	-	-	-	-
C Chris Hani	DC13	-	5 677	-	5 839	-	11 516	-	6 260	-	(6.7%)
Total Chris Hani		-	5 866	-	5 839	-	11 705	-	6 260	-	(6.7%)
B Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B Senqu	EC142	182	-	-	-	-	-	-	-	-	-
B Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-	-
C Joe Gqabi	DC14	11 600	426	3.7%	1 759	15.2%	2 185	18.8%	7 729	50.9%	(77.2%)
Total Joe Gqabi		11 782	426	3.6%	1 759	14.9%	2 185	18.5%	7 729	50.6%	(77.2%)
B Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-
B Mhlonglo	EC156	-	-	-	-	-	-	-	-	-	-
B King Sabata Dalindyebo	EC157	5 235	603	11.5%	612	11.7%	1 215	23.2%	1 122	40.6%	(45.4%)
C O. R. Tambo	DC15	27 404	5 006	18.3%	6 374	23.3%	11 380	41.5%	5 427	45.5%	17.5%
Total O. R. Tambo		32 639	5 609	17.2%	6 987	21.4%	12 595	38.6%	6 549	44.7%	6.7%
B Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B Mbitana	EC443	2 004	9	0.4%	33	1.7%	42	2.1%	744	119.8%	(95.5%)
B Ntabankulu	EC444	-	2	-	7	-	9	-	-	-	-
C Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo		2 004	11	0.6%	40	2.0%	51	2.6%	744	119.8%	(94.6%)
Total Eastern Cape		230 556	65 152	28.3%	33 347	14.5%	98 499	42.7%	92 013	44.9%	(63.8%)
FREE STATE											
A Mangaung	MAN	32 306	5 263	16.3%	6 240	19.3%	11 503	35.6%	5 675	29.4%	9.9%
Total Metros		32 306	5 263	16.3%	6 240	19.3%	11 503	35.6%	5 675	29.4%	9.9%

B	Lepelle-Nkumpi	LIM355	3 491	-	-	1 373	39.3%	1 373	39.3%	-		
C	Capricorn	DC35	9 300	1 074	11.6%	448	4.8%	1 523	16.4%	1 703	55.3%	(73.7%)
	Total Capricorn		13 472	1 124	8.3%	2 068	15.3%	3 192	23.7%	3 777	47.7%	(45.3%)
B	Thabazimbi	LIM361	5 598	-	-	-	-	-	-	-	-	
B	Lephalaale	LIM362	-	-	-	-	-	-	-	-	-	
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	446	36.7%	(100.0%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	
	Total Waterberg		5 598	-	-	-	-	-	-	446	29.7%	(100.0%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	842	80	9.5%	228	27.1%	308	36.6%	298		(23.4%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	
B	Tubatse Felakgomo	LIM476	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		842	80	9.5%	228	27.1%	308	36.6%	298	-	(23.4%)
	Total Limpopo		19 912	1 204	6.0%	2 296	11.5%	3 500	17.6%	4 521	57.0%	(49.2%)
MPUMALANGA												
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	
B	Msukalgwa	MP302	-	-	-	-	-	-	-	-	-	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	25 994	46 307	178.1%	-	-	46 307	178.1%	5 740	44.8%	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		25 994	46 307	178.1%	-	-	46 307	178.1%	5 740	44.8%	(100.0%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	
B	Steve Tshwete	MP313	-	-	-	-	-	-	-	-	-	
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	
C	Nkangala	DC31	3 510	469	13.4%	420	12.0%	890	25.4%	409	29.1%	2.7%
	Total Nkangala		3 510	469	13.4%	420	12.0%	890	25.4%	1 885	141.7%	(77.7%)
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	
B	Nkomazi	MP324	11 593	0	0.0%	8	0.1%	8	0.1%	2 365	39.0%	(99.7%)
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	-	630	-	3 798	-	4 427	-	4 081	146.6%	(6.6%)
C	Ehlanzeni	DC32	2 779	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		14 372	630	4.4%	3 806	26.5%	4 436	30.9%	6 446	61.8%	(41.0%)
	Total Mpumalanga		43 876	47 407	108.0%	4 226	9.6%	51 633	117.7%	14 070	55.5%	(70.0%)
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	734	162	22.0%	165	22.4%	326	44.4%	2 269	255.4%	(92.8%)
B	Rustenburg	NW373	4 733	1 934	40.9%	104	2.2%	2 038	43.1%	714	28.9%	(85.4%)

C	Pixley ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		2	-	-	-	-	-	-	-	-	-
B	Ikail Garib	NC082	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcau		-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	NC091	596	48	8.1%	9 941	1669.2%	9 990	1677.4%	-	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	640	-	-	793	-	1 437	-	146	47.4%	(100.0%)
C	Frances Baard	DC9	-	644	-	-	-	-	-	624	37.3%	27.0%
	Total Frances Baard		1 236	693	56.1%	10 734	868.6%	11 427	924.6%	770	38.9%	1293.9%
	Total Northern Cape		10 138	1 063	10.5%	12 843	126.7%	13 906	137.2%	770	38.4%	1567.9%
	WESTERN CAPE											
A	Cape Town	CPT	122 458	25 103	20.5%	31 433	25.7%	56 536	46.2%	36 515	50.4%	(13.9%)
	Total Metros		122 458	25 103	20.5%	31 433	25.7%	56 536	46.2%	36 515	50.4%	(13.9%)
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-
B	Bergvliet	WC013	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	4 025	524	13.0%	707	17.6%	1 230	30.6%	1 054	43.2%	(32.9%)
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-
	Total West Coast		4 025	524	13.0%	707	17.6%	1 230	30.6%	1 054	43.2%	(32.9%)
B	Witzenberg	WC022	1 657	267	16.1%	288	17.4%	555	33.5%	441	56.0%	(34.8%)
B	Drakenstein	WC023	944	1 482	157.1%	2 083	220.7%	3 565	377.8%	2 030	46.8%	2.6%
B	Stellenbosch	WC024	20 293	2 881	14.2%	5 036	24.8%	7 917	39.0%	950	36.0%	429.9%
B	Breede Valley	WC025	476	1 071	225.1%	1 663	349.6%	2 733	574.6%	2 214	47.8%	(24.9%)
B	Langeberg	WC026	-	-	-	-	-	-	-	3 559	42.8%	(100.0%)
C	Cape Winelands DM	DC2	-	145	-	296	-	442	-	749	26.6%	(60.4%)
	Total Cape Winelands		23 369	5 846	25.0%	9 366	40.1%	15 212	65.1%	9 944	42.1%	(5.8%)
B	Theewaterskloof	WC031	305	0	0.1%	-	-	0	0.1%	-	0.1%	-
B	Overstrand	WC032	6 014	1 029	17.1%	1 460	24.3%	2 489	41.4%	1 484	45.3%	(1.6%)
B	Cape Agulhas	WC033	-	-	-	86	-	86	-	113	31.0%	(23.8%)
B	Swellendam	WC034	96	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	2 367	135	5.7%	502	21.2%	637	26.9%	4 220	48.1%	(88.1%)
	Total Overberg		8 783	1 164	13.3%	2 047	23.3%	3 211	36.6%	5 817	46.7%	(64.8%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	1 655	201	12.2%	351	21.2%	553	33.4%	330	31.0%	6.5%
B	Mossel Bay	WC043	4 759	-	-	-	-	-	-	-	-	-
B	George	WC044	-	324	-	514	-	837	-	1 270	106.6%	(69.6%)

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Waste Water Management		Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code										
EASTERN CAPE											
A	Buffalo City	BUF	483 287	89 958	18.6%	80 308	16.6%	170 267	35.2%	140 224	51.2% (42.7%)
A	Nelson Mandela Bay	NMA	511 934	67 324	13.2%	164 809	32.2%	232 133	45.3%	114 557	47.3% 43.9%
	Total Metros		995 221	157 282	15.8%	245 117	24.6%	402 399	40.4%	254 781	49.1% (3.8%)
B	Dr Beyers Naudé	EC101	41 170	2 204	5.4%	2 118	5.1%	4 321	10.5%	3 099	12.1% (31.7%)
B	Blue Crane Route	EC102	9 624	1 101	11.4%	2 964	30.8%	4 065	42.2%	3 084	51.0% (3.9%)
B	Makana	EC104	20 412	1 380	6.8%	146	0.7%	1 526	7.5%	3 581	26.1% (95.9%)
B	Ndlambe	EC105	10 684	2 923	27.4%	3 650	34.2%	6 573	61.5%	3 262	27.1% 11.9%
B	Sundays River Valley	EC106	12 759	4	0.0%	43	0.3%	47	0.4%	1 951	24.3% (97.8%)
B	Kouga	EC108	40 698	4 741	11.6%	20 877	51.3%	25 617	62.9%	9 127	39.3% 128.7%
B	Kou-Kamma	EC109	12 161	1 128	9.3%	2 259	18.6%	3 387	27.9%	1 672	18.8% 35.1%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		147 507	13 482	9.1%	32 056	21.7%	45 538	30.9%	25 774	26.7% 24.4%
B	Mbhashe	EC121	-	-	-	-	-	-	-	821	93.6% (100.0%)
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-
B	Ngqusha	EC126	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	139 480	19 657	14.1%	13 835	9.9%	33 492	24.0%	10 519	23.3% 31.5%
	Total Amathole		139 480	19 657	14.1%	13 835	9.9%	33 492	24.0%	11 340	23.9% 22.0%
B	Inxuba Yethemba	EC131	2 149	-	-	-	-	-	-	-	(0.0%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	1 344	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	2 720	-	2 720	-	2 720	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-
	Total Chris Hani		3 493	-	-	2 720	77.9%	2 720	77.9%	2 720	18.2% -
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	2 337	538	23.0%	1 134	48.6%	1 673	71.6%	1 101	51.4% 3.1%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	102 143	8 360	8.2%	17 845	17.5%	26 205	25.7%	7 368	49.2% 142.2%
	Total Joe Gqabi		104 480	8 898	8.5%	18 979	18.2%	27 877	26.7%	8 468	49.4% 124.1%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	199	-	3 631	-	3 830	-	287	1165.3%
B	Nyandeni	EC155	-	-	-	-	-	-	-	5	(100.0%)
B	Mhlonglo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	4 162	802	19.3%	632	15.2%	1 434	34.5%	549	31.0% 15.1%
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		4 162	1 001	24.0%	4 264	102.4%	5 264	126.5%	842	61.3% 406.6%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-
B	Ntbanakulu	EC444	-	8	-	-	-	8	-	-	-
C	Alfred Nzo	DC44	-	-	-	30	-	30	-	-	-
	Total Alfred Nzo		-	-	-	30	-	37	-	-	-
	Total Eastern Cape		1 394 344	200 327	14.4%	317 000	22.7%	517 327	37.1%	303 925	35.9% 4.3%
FREE STATE											
A	Mangang	MAN	437 423	29 047	6.6%	141 016	32.2%	170 064	38.9%	60 342	42.9% 133.7%
	Total Metros		437 423	29 047	6.6%	141 016	32.2%	170 064	38.9%	60 342	42.9% 133.7%

B	Letsemeng	FS161	-	1 974	-	1 974	-	3 947	-	453	335.3%
B	Kopanong	FS162	20 909	2 671	12.8%	1 232	5.9%	3 903	18.7%	2 992	(58.8%)
B	Mohokare	FS163	22 301	1 494	6.7%	2 292	10.3%	3 786	17.0%	1 762	30.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
Total Xhariep		43 211	6 138	14.2%	5 498	12.7%	11 636	26.9%	5 207	44.2%	5.6%
B	Masilonyana	FS181	20 094	-	-	-	-	-	-	795	12.0% (100.0%)
B	Tokologo	FS182	6 116	267	4.4%	-	-	-	267	4.4%	1 606 (100.0%)
B	Tswelopole	FS183	17 206	3 896	22.6%	-	-	3 896	22.6%	3 422	70.6% (100.0%)
B	Matjhabeng	FS184	111 558	11 951	10.7%	21 732	19.5%	33 683	30.2%	20 324	37.0% 6.9%
B	Nala	FS185	21 888	3 310	15.1%	2 914	13.3%	6 224	28.4%	10 410	(72.0%)
C	Lejwaleputswa	DC18	-	-	-	-	-	-	-	-	-
Total Lejwaleputswa		176 863	19 425	11.0%	24 646	13.9%	44 071	24.9%	36 558	47.9%	(32.6%)
B	Setsoho	FS191	39 411	4 628	11.7%	4 203	10.7%	8 832	22.4%	11 081	55.1% (62.1%)
B	Dihlabeng	FS192	-	4 006	-	3 381	-	7 387	-	4 551	35.9% (25.7%)
B	Nketoana	FS193	25 744	6 874	26.7%	5 171	20.1%	12 045	46.8%	6 327	49.9% (18.3%)
B	Maluti-a-Phofung	FS194	-	1 529	-	-	-	1 529	-	-	-
B	Phumelela	FS195	10 568	2 198	20.8%	2 153	20.4%	4 351	41.2%	1 880	39.0% 14.5%
B	Mantsopha	FS196	20 943	2 971	14.2%	3 627	17.3%	6 598	31.5%	7 613	71.0% (52.4%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana		96 665	22 206	23.0%	18 535	19.2%	40 741	42.1%	31 452	62.4%	(41.1%)
B	Moqhaka	FS201	47 827	10 734	22.4%	8 154	17.0%	18 887	39.5%	10 860	50.7% (24.9%)
B	Ngwane	FS203	25 673	5 853	22.8%	6 266	24.4%	12 119	47.2%	4 574	62.0% 37.0%
B	Metsimaholo	FS204	46 806	6 946	14.8%	8 755	18.7%	15 700	33.5%	8 680	29.3% 0.9%
B	Maube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
Total Fezile Dabi		120 306	23 532	19.6%	23 174	19.3%	46 707	38.8%	24 114	40.7%	(3.9%)
Total Free State		874 467	100 349	11.5%	212 870	24.3%	313 219	35.8%	157 673	46.2%	35.0%
GAUTENG											
A	City of Ekurhuleni	EKU	1 289 955	234 692	18.2%	386 649	30.0%	621 342	48.2%	178 426	41.4% 116.7%
A	City Of Johannesburg	JHB	3 607 461	-	-	-	-	-	-	338 910	21.9% (100.0%)
A	City Of Tshwane	TSH	1 107 046	95 168	8.6%	146 984	13.3%	242 152	21.9%	147 879	39.3% (0.6%)
Total Metros		6 004 462	329 860	5.5%	533 633	8.9%	863 493	14.4%	665 216	27.3%	(19.8%)
B	Emfuleni	GT421	348 976	387	0.1%	44 484	12.7%	44 871	12.9%	27 074	18.6% 64.3%
B	Midvaal	GT422	27 063	6 931	25.6%	8 942	33.0%	15 873	58.7%	11 172	54.2% (20.0%)
B	Lesedi	GT423	24 984	9 774	39.1%	6 765	27.1%	16 539	66.2%	1 924	16.2% 251.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-
Total Sedibeng		401 022	17 092	4.3%	60 191	15.0%	77 283	19.3%	40 170	22.7%	49.8%
B	Mogale City	GT481	112 388	21 442	19.1%	30 193	26.9%	51 636	45.9%	25 195	45.4% 19.8%
B	Merafong City	GT484	29 278	239	0.8%	3 125	10.7%	3 364	11.5%	11 796	54.9% (73.5%)
B	Rand West City	GT485	54 882	13 525	24.6%	13 817	25.2%	27 342	49.8%	9 625	38.1% 43.6%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
Total West Rand		196 548	35 207	17.9%	47 135	24.0%	82 341	41.9%	46 616	45.3%	1.1%
Total Gauteng		6 602 033	382 158	5.8%	640 960	9.7%	1 023 118	15.5%	752 002	27.6%	(14.8%)
KWAZULU-NATAL											
A	eThekweni	ETH	1 316 640	314 089	23.9%	382 710	29.1%	696 799	52.9%	336 820	43.5% 13.6%
Total Metros		1 316 640	314 089	23.9%	382 710	29.1%	696 799	52.9%	336 820	43.5%	13.6%
B	Umdoni	KZN212	-	-	-	340	-	340	-	-	-
B	Umzumbe	KZN213	-	-	-	213	-	213	-	-	-
B	uMzwiabantu	KZN214	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	63 038	-	-	-	-	-	-	-	-
C	Ugu	DC21	82 945	12 336	14.9%	16 559	20.0%	28 895	34.8%	18 965	43.8% (12.7%)
Total Ugu		145 983	12 336	8.5%	17 112	11.7%	29 448	20.2%	18 965	43.8%	(9.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	3 887	685	17.6%	421	10.8%	1 107	28.5%	600	41.8% (29.7%)

B	Mpfana	KZN223	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	146 027	49 289	33.8%	-	52 628	36.0%	101 917	69.8%	60 464	41.0%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	446	102	22.9%	-	240	53.9%	342	76.7%	-	-
C	uMgungundlovu	DC22	48 741	8 241	16.9%	-	2 788	5.7%	11 029	22.6%	893	9.7%
Total uMgungundlovu			199 101	58 317	29.3%	-	56 078	28.2%	114 395	57.5%	61 957	37.6%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	7	0	5.2%	-	1	15.5%	1	20.7%	-	-
C	Uthukela	DC23	1 590	-	-	-	-	-	-	-	-	4.7%
Total Uthukela			1 597	0	0.0%	-	1	0.1%	1	0.1%	-	4.7%
B	Endumeni	KZN241	1 416	-	-	-	-	-	-	-	7	20.8%
B	Nquthu	KZN242	-	280	-	272	-	553	-	295	-	(7.0)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	14 661	1 889	12.9%	(900)	(6.1%)	988	6.7%	5 861	53.6%	(115.4)
Total Umzinyathi			16 076	2 169	13.5%	(628)	(3.9%)	1 541	9.6%	6 162	54.5%	(110.2)
B	Newcastle	KZN252	4 289	2 185	50.9%	-	1 467	34.2%	3 652	85.2%	6 737	64.7%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-
Total Amajuba			4 289	2 185	50.9%	-	1 467	34.2%	3 652	85.2%	6 737	64.7%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	42 221	1 737	4.1%	-	-	1 737	4.1%	11 804	33.3%	(100.0)
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	60	-	46	-	106	-	-	-	-
C	Zululand	DC26	8 668	4 516	52.1%	1 792	20.7%	6 308	72.8%	2 101	42.2%	(14.4)
Total Zululand			50 889	6 314	12.4%	1 838	3.6%	8 151	16.0%	13 906	34.8%	(86.6)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	5	-	966	-	972	-	-	-	-
C	Umkhanyakude	DC27	3 100	586	18.9%	-	-	586	18.9%	617	53.6%	(100.0)
Total Umkhanyakude			3 100	591	19.1%	966	31.2%	1 557	50.2%	617	53.6%	56
B	Mfolozi	KZN281	-	52	-	26	-	78	-	-	-	-

B	uMhlathuze	KZN282	233 697	48 017	20.5%		66 017	28.2%		114 034	48.8%		63 110	56.3%	4.6%
B	uMlalazi	KZN284	385	75	19.5%		102	26.4%		177	45.9%		194	55.7%	(47.6%)
B	Mthonjaneni	KZN285	-	-	-		-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-		145	-		145	-	-	-	-	-
C	King Cetshwayo	DC28	46 052	12 892	28.0%		22 596	49.1%		35 488	77.1%		961	6.2%	2252.3%
	Total uThungulu		280 134	61 037	21.8%		88 885	31.7%		149 922	53.5%		64 265	49.7%	38.3%
B	Mandeni	KZN291	-	-	-		-	-		-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-		-	-		-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-		-	-		-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-		-	-		-	-	-	-	-	-
C	iLembe	DC29	42 405	-	-		5 343	12.6%		5 343	12.6%		3 136	20.6%	70.4%
	Total iLembe		42 405	-	-		5 343	12.6%		5 343	12.6%		3 136	20.6%	70.4%
B	Greater Kokstad	KZN433	-	-	-		-	-		-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-		-	-		-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-		-	-		-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-		-	-		-	-	-	-	-	-
C	Harry Gwala	DC43	38 191	5 021	13.1%		8 100	21.2%		13 121	34.4%		29 173	101.0%	(72.2%)
	Total Harry Gwala		38 191	5 021	13.1%		8 100	21.2%		13 121	34.4%		29 173	101.0%	(72.2%)
	Total KwaZulu-Natal		2 098 407	462 059	22.0%		561 872	26.8%		1 023 931	48.8%		541 738	44.2%	3.7%
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-		-	-		-	-	-	-	-	-
B	Greater Lelaba	LIM332	716	151	21.1%		148	20.6%		299	41.7%		-	-	-
B	Greater Tzaneen	LIM333	7 563	1 680	22.2%		1 524	20.2%		3 204	42.4%		1 764	40.0%	(13.6%)
B	Ba-Phalaborwa	LIM334	-	-	-		-	-		-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-		-	-		-	-	-	-	-	-
C	Mopani	DC33	35 475	1 555	4.4%		1 614	4.5%		3 169	8.9%		329	4.8%	390.3%
	Total Mopani		43 754	3 386	7.7%		3 286	7.5%		6 672	15.2%		2 093	11.2%	57.0%
B	Musina	LIM341	-	-	-		-	-		-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-		-	-		-	-	-	-	-	-
B	Makhado	LIM344	-	-	-		-	-		-	-	-	70	-	(100.0%)
B	Collins Chabane	LIM345	-	-	-		-	-		-	-	-	-	-	-
C	Vhembe	DC34	-	-	-		-	-		-	-	-	-	-	-
	Total Vhembe		-	-	-		-	-		-	-	-	70	-	(100.0%)
B	Blouberg	LIM351	-	-	-		-	-		-	-	-	-	-	-
B	Molemole	LIM353	1 981	-	-		-	-		-	-	-	-	-	-
B	Polokwane	LIM354	100 353	10 729	10.7%		4 726	4.7%		15 455	15.4%		16 985	31.8%	(72.2%)

B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	1 359	31.0%	(100.0%)
C	Capricorn	DC35	22 130	-	-	-	-	-	-	-	-	18 344	31.8%	(74.2%)
	Total Capricorn		124 464	10 729	8.6%		4 726	3.8%		15 455	12.4%			
B	Thabazimbi	LIM361	4 550	1 299	28.5%		1 020	22.4%		2 319	51.0%	773	48.1%	32.1%
B	Lephala	LIM362	22 514	5 356	23.8%		5 790	25.7%		11 146	49.5%	-	8.8%	
B	Bela Bela	LIM366	7 263	455	6.3%		596	8.2%		1 050	14.5%	-	-	
B	Mogalakwena	LIM367	20 585	193	0.9%		3 639	17.7%		3 831	18.6%	2 100	23.9%	73.3%
B	Modimolle-Mookopong	LIM368	22 003	107	0.5%		868	3.9%		975	4.4%	3 238	21.6%	(73.2%)
C	Waterberg	DC36	-	-	-		-	-		-	-	-	-	
	Total Waterberg		76 914	7 409	9.6%		11 913	15.5%		19 322	25.1%	6 111	19.5%	95.0%
B	Ephraim Mogale	LIM471	-	-	-		-	-		-	-	1 325		(100.0%)
B	Elias Motsaledi	LIM472	-	-	-		-	-		-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-		-	-		-	-	-	-	
B	Tubatse Felakgomo	LIM476	-	-	-		-	-		-	-	-	-	
C	Sekhukhune	DC47	-	-	-		-	-		-	-	-	-	
	Total Sekhukhune		-	-	-		-	-		-	-	-	1 325	-
	Total Limpopo		245 132	21 525	8.8%		19 924	8.1%		41 449	16.9%	27 943	25.1%	(28.7%)
MPUMALANGA														
B	Albert Luthuli	MP301	5 624	1 299	23.1%		467	8.3%		1 766	31.4%	1 309	29.1%	(64.4%)
B	Mskwalgwa	MP302	31 587	3 306	10.5%		11 937	37.8%		15 243	48.3%	19 939	71.1%	(40.1%)
B	Mkhondo	MP303	3 191	303	9.5%		902	28.3%		1 205	37.8%	1 053	90.6%	(14.3%)
B	Pixley Ka Seme (MP)	MP304	13 440	1 469	10.9%		1 496	11.1%		2 966	22.1%	1 561	20.0%	(4.1%)
B	Lekwa	MP305	30 514	881	2.9%		279	0.9%		1 160	3.8%	2 215	66.7%	(87.4%)
B	Dipaleseng	MP306	8 031	-	-		2 879	35.8%		2 879	35.8%	1 612	27.9%	78.6%
B	Govan Mbeki	MP307	169 984	17 593	10.3%		-	-		17 593	10.3%	23 421	22.0%	(100.0%)
C	Gert Sibande	DC30	-	-	-		-	-		-	-	-	-	
	Total Gert Sibande		262 371	24 851	9.5%		17 960	6.8%		42 811	16.3%	51 108	35.4%	(64.9%)
B	Victor Khanye	MP311	19 075	5 256	27.6%		5 506	28.9%		10 763	56.4%	5 588	40.0%	(10.0%)
B	Emalahleni (Mp)	MP312	194 529	-	-		-	-		-	-	18 703		(100.0%)
B	Steve Tshwete	MP313	72 263	12 717	17.6%		15 340	21.2%		28 057	38.8%	19 933	48.2%	(23.0%)
B	Emakhazeni	MP314	8 239	1 114	13.5%		3 274	39.7%		4 389	53.3%	1 371	38.9%	138.8%
B	Thembisile Hani	MP315	20 921	4 270	20.4%		4 852	23.2%		9 122	43.6%	4 186	43.5%	15.9%
B	Dr J.S. Moroka	MP316	29 942	5 327	17.8%		5 402	18.0%		10 729	35.8%	5 459	49.5%	(1.1%)
C	Nkangala	DC31	-	-	-		-	-		-	-	-	-	
	Total Nkangala		344 969	28 686	8.3%		34 374	10.0%		63 060	18.3%	55 240	68.3%	(37.8%)
B	Thaba Chweu	MP321	3 883	278	7.1%		804	20.7%		1 081	27.8%	376	120.8%	113.6%
B	Nkomazi	MP324	42 259	2 483	5.9%		2 830	6.7%		5 313	12.6%	285	21.5%	892.1%
B	Bushbuckridge	MP325	8 018	85	1.1%		-	-		85	1.1%	311	6.3%	(100.0%)
B	City of Mbombela	MP326	73 276	2 168	3.0%		6 798	9.3%		8 966	12.2%	26 123	218.4%	(74.0%)
C	Ehlanzeni	DC32	10	-	-		-	-		-	-	-	-	
	Total Ehlanzeni		127 446	5 012	3.9%		10 432	8.2%		15 444	12.1%	27 095	163.3%	(61.5%)
	Total Mpumalanga		734 786	58 549	8.0%		62 765	8.5%		121 315	16.5%	133 444	66.1%	(53.0%)
NORTH WEST														
B	Moretele	NW371	-	-	-		-	-		-	-	-	-	
B	Madibeng	NW372	31 282	5 897	18.9%		7 902	25.3%		13 800	44.1%	8 539	53.8%	(7.5%)
B	Rustenburg	NW373	392 385	63 659	16.2%		118	0.0%		63 777	16.3%	43 236	19.3%	(99.7%)

B	Kgellengrivier	NW374	14 058	1 262	9.0%	-	-	1 262	9.0%	-	3 151	57.4%	(100.0%)
B	Moses Kotane	NW375	20 586	4 620	22.4%	6 059	29.4%	10 679	51.9%	4 453	50.9%	36.1%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		458 312	75 438	16.5%	14 080	3.1%	89 517	19.5%	59 379	24.4%	(76.3%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	10 134	5 302	52.3%	359	3.5%	5 661	55.9%	1 714	45.2%	(79.1%)	
B	Mafikeng	NW383	26 189	5 495	21.0%	8 097	30.9%	13 592	51.9%	3 175	12.5%	155.0%	
B	Ditsobotla	NW384	9 682	2 824	29.2%	2 943	30.4%	5 767	59.6%	2 010	44.0%	46.4%	
B	Ramotshere Molloa	NW385	10 690	3 071	28.7%	1 909	17.9%	4 980	46.6%	2 725	55.3%	(29.9%)	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		56 696	16 692	29.4%	13 308	23.5%	30 000	52.9%	9 624	32.2%	38.3%	
B	Naledi (Nw)	NW392	14 713	37	0.3%	15	0.1%	52	0.4%	842	19.4%	(98.3%)	
B	Mamusa	NW393	7 939	794	10.0%	-	-	794	10.0%	1 375	48.0%	(100.0%)	
B	Greater Taung	NW394	9 274	428	4.6%	117	1.3%	545	5.9%	1 849	46.4%	(93.7%)	
B	Lekwa-Tseemane	NW396	10 998	48	0.4%	92	0.8%	140	1.3%	2 785	2465.9%	(96.7%)	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		42 923	1 307	3.0%	224	0.5%	1 531	3.6%	6 850	51.5%	(96.7%)	
B	City Of Matlosana	NW403	181 267	21 424	11.8%	-	-	21 424	11.8%	42 014	45.1%	(100.0%)	
B	Maquassi Hills	NW404	11 037	2 054	18.6%	-	-	2 054	18.6%	1 782	43.7%	(100.0%)	
B	J B Marks	NW405	72 653	13 156	18.1%	11 557	15.9%	24 713	34.0%	14 690	-	(21.3%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		264 957	36 634	13.8%	11 557	4.4%	48 190	18.2%	58 486	67.0%	(80.2%)	
	Total North West		822 887	130 070	15.8%	39 168	4.8%	169 238	20.6%	134 338	35.6%	(70.8%)	
NORTHERN CAPE													
B	Joe Mordong	NC451	659	298	45.3%	251	38.0%	549	83.3%	258	65.9%	(2.9%)	
B	Ga-Segonyana	NC452	6 282	898	14.3%	9 666	153.9%	10 564	168.2%	1 159	34.6%	733.8%	
B	Gamagara	NC453	31 685	-	-	-	-	-	-	3 202	21.7%	(100.0%)	
C	John Taolo Gaetsewe	DC45	170	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		38 796	1 197	3.1%	9 916	25.6%	11 113	28.6%	4 619	25.0%	114.7%	
B	Richtersveld	NC061	3 827	601	15.7%	448	11.7%	1 049	27.4%	354	45.6%	26.5%	
B	Nama Khoi	NC062	15 610	2 737	17.5%	2 937	18.8%	5 675	36.4%	2 700	57.9%	8.8%	
B	Kariesberg	NC064	85	215	252.9%	35	41.4%	250	294.2%	364	17.8%	(90.3%)	
B	Hantam	NC065	4 899	68	1.4%	127	2.6%	195	4.0%	3 403	122.3%	(96.3%)	
B	Karoo Hoogland	NC066	4 023	977	24.3%	1 039	25.8%	2 016	50.1%	1 023	37.1%	1.6%	
B	Khai-Ma	NC067	4 540	52	1.1%	623	13.7%	675	14.9%	533	24.7%	16.9%	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		32 983	4 650	14.1%	5 210	15.8%	9 859	29.9%	8 376	53.5%	(37.8%)	
B	Ubuntu	NC071	6 099	868	14.2%	1 106	18.1%	1 974	32.4%	2 602	56.8%	(57.5%)	
B	Umsobomvu	NC072	10 936	916	8.4%	968	8.9%	1 885	17.2%	2 397	50.3%	(59.6%)	
B	Emthanjeni	NC073	15 605	2 687	17.2%	3 175	20.3%	5 862	37.6%	2 866	40.2%	10.8%	
B	Kareerberg	NC074	-	981	-	-	-	981	-	971	52.8%	(100.0%)	
B	Renosterberg	NC075	3 428	547	15.9%	681	19.9%	1 228	35.8%	584	27.3%	16.7%	
B	Thembelihle	NC076	2 555	317	12.4%	398	15.6%	715	28.0%	301	18.4%	32.0%	
B	Siyathemba	NC077	7 981	2 497	31.3%	890	11.1%	3 387	42.4%	3 777	80.2%	(76.4%)	
B	Siyancuma	NC078	6 775	1 644	24.3%	2 184	32.2%	3 828	56.5%	1 742	37.6%	25.3%	

C	Pixley ka Seme (Nc)	DC7	-	-	10 457	19.6%	9 402	17.6%	19 858	37.2%	15 240	46.3%	(38.3%)
B	Ikali Garib	NC082	14 405	1 630	11.3%	1 627	11.3%	3 257	22.6%	1 774	47.3%	(9.3%)	
B	IKheis	NC084	4 397	1 028	23.4%	860	19.6%	1 888	42.9%	467	21.1%	84.2%	
B	Tsantsabane	NC085	17 403	1 296	7.4%	707	4.1%	2 002	11.5%	-	8.4%	-	
B	Kgatelopele	NC086	2 917	250	8.6%	832	28.5%	1 082	37.1%	982	12.8%	(15.3%)	
B	Dawid Kruger	NC087	43 207	6 561	15.2%	6 256	14.5%	12 817	29.7%	7 174	28.2%	(12.8%)	
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	
Total Z F Mgcau			82 329	10 765	13.1%	10 281	12.5%	21 046	25.6%	10 397	24.5%	(1.1%)	
B	Sol Plaatje	NC091	70 996	16 119	22.7%	13 658	19.2%	29 777	41.9%	17 931	51.4%	(23.8%)	
B	Dikgatlong	NC092	6 405	1 293	20.2%	1 900	29.7%	3 193	49.8%	5	401024.4	-	
B	Magareng	NC093	4 337	383	8.8%	369	8.5%	752	17.3%	969	19.2%	(61.9%)	
B	Phokwane	NC094	30 462	-	-	-	-	-	-	2 903	13.7%	(100.0%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	
Total Frances Baard			112 200	17 795	15.9%	15 926	14.2%	33 721	30.1%	21 807	37.5%	(27.0%)	
Total Northern Cape			319 688	44 863	14.0%	50 735	15.9%	95 598	29.9%	60 440	36.1%	(16.1%)	
WESTERN CAPE													
A	Cape Town	CPT	1 990 882	345 666	17.4%	410 067	20.6%	755 733	38.0%	372 334	44.2%	10.1%	
Total Metros			1 990 882	345 666	17.4%	410 067	20.6%	755 733	38.0%	372 334	44.2%	10.1%	
B	Matzikama	WC011	12 048	1 380	11.5%	2 434	20.2%	3 814	31.7%	1 987	30.7%	22.5%	
B	Cederberg	WC012	9 616	2 056	21.4%	2 185	22.7%	4 242	44.1%	984	53.4%	122.2%	
B	Bergvliet	WC013	12 110	859	7.1%	1 385	11.4%	2 244	18.5%	3 649	51.6%	(62.0%)	
B	Saldanha Bay	WC014	60 962	8 434	13.8%	10 201	16.7%	18 634	30.6%	17 253	50.4%	(40.9%)	
B	Swartland	WC015	52 778	8 428	16.0%	18 393	34.8%	26 821	50.8%	13 919	46.5%	32.1%	
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	
Total West Coast			147 514	21 158	14.3%	34 598	23.5%	55 756	37.8%	37 792	47.4%	(8.5%)	
B	Witzenberg	WC022	28 338	5 346	18.9%	4 913	17.3%	10 259	36.2%	7 828	44.4%	(37.2%)	
B	Drakenstein	WC023	150 938	28 959	19.2%	38 883	25.8%	67 842	44.9%	34 976	41.7%	11.2%	
B	Stellenbosch	WC024	129 674	15 211	11.7%	48 108	37.1%	63 319	48.8%	35 722	38.4%	34.7%	
B	Brede Valley	WC025	58 578	5 117	8.7%	10 413	17.8%	15 530	26.5%	13 224	47.3%	(21.3%)	
B	Langeberg	WC026	19 696	3 633	18.4%	5 935	30.1%	9 568	48.6%	4 154	37.2%	42.9%	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	
Total Cape Winelands			387 224	58 265	15.0%	108 253	28.0%	166 518	43.0%	95 904	41.4%	12.9%	
B	Theewaterskloof	WC031	32 119	4 585	14.3%	4 386	13.7%	8 972	27.9%	7 628	45.9%	(42.5%)	
B	Overstrand	WC032	73 606	11 182	15.2%	17 436	23.7%	28 617	38.9%	16 820	47.5%	3.7%	
B	Cape Agulhas	WC033	10 311	1 653	16.0%	1 745	16.9%	3 398	33.0%	2 211	46.4%	(21.1%)	
B	Swellendam	WC034	12 768	2 848	22.3%	3 473	27.2%	6 321	49.5%	1 679	45.0%	106.9%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	
Total Overberg			128 804	20 268	15.7%	27 040	21.0%	47 308	36.7%	28 338	46.8%	(4.6%)	
B	Kannaland	WC041	8 772	698	8.0%	2 799	31.9%	3 497	39.9%	115	10.7%	2334.1%	
B	Hessequa	WC042	21 096	3 124	14.8%	4 701	22.3%	7 825	37.1%	4 372	48.0%	7.5%	
B	Mossel Bay	WC043	65 401	7 346	11.2%	18 181	27.8%	25 528	39.0%	8 688	31.8%	109.3%	
B	George	WC044	92 627	13 350	14.4%	30 153	32.6%	43 502	47.0%	28 948	39.1%	4.2%	

B	Oudtshoorn	WC045	40 714	9 480	23.3%		4 279	10.5%		13 759	33.8%		4 236	34.4%	1.0%
B	Bilou	WC047	16 825	2 434	14.5%		5 649	33.6%		8 083	48.0%		5 050	41.2%	11.9%
B	Knysna	WC048	44 518	7 744	17.4%		7 602	17.1%		15 346	34.5%		7 466	31.5%	1.8%
C	Eden	DC4	-	-	-		-	-		-	-		-	-	-
Total Eden			289 953	44 176	15.2%		73 365	25.3%		117 540	40.5%		58 874	35.9%	24.6%
B	Laingsburg	WC051	10 868	1 175	10.8%		3 314	30.5%		4 489	41.3%		189	20.4%	1655.8%
B	Prince Albert	WC052	3 259	596	18.3%		609	18.7%		1 205	37.0%		603	43.8%	0.9%
B	Beaufort West	WC053	11 088	2 336	21.1%		2 691	24.3%		5 027	45.3%		2 652	47.5%	1.5%
C	Central Karoo	DC5	-	-	-		-	-		-	-		-	-	-
Total Central Karoo			25 215	4 108	16.3%		6 613	26.2%		10 721	42.5%		3 444	43.3%	92.0%
Total Western Cape			2 969 593	493 640	16.6%		659 936	22.2%		1 153 577	38.8%		596 686	43.2%	10.6%
Total National			16 061 338	1 893 541	11.8%		2 565 230	16.0%		4 458 772	27.8%		2 708 189	36.5%	(5.3%)

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Waste Management		Budget	First Quarter 2017/18			Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app		Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code											
EASTERN CAPE												
A Buffalo City	BUF	359 525	77 368	21.5%		134 538	37.4%	211 906	58.9%	104 484	59.6%	28.8%
A Nelson Mandela Bay	NMA	377 247	80 938	21.5%		102 632	27.2%	183 570	48.7%	63 001	74.4%	62.9%
Total Metros		736 772	158 306	21.5%		237 169	32.3%	395 475	53.7%	167 485	65.6%	41.6%
B Dr Beyers Naude	EC101	16 585	3 597	21.7%		4 026	24.3%	7 623	46.0%	3 353	28.6%	20.1%
B Blue Crane Route	EC102	16 174	2 237	13.8%		3 420	21.1%	5 657	35.0%	3 335	47.2%	2.5%
B Makana	EC104	25 220	741	2.9%		-	-	741	2.9%	1 617	21.9%	(100.0%)
B Ndlambe	EC105	15 745	2 773	17.6%		3 920	24.9%	6 693	42.5%	4 030	27.8%	(2.7%)
B Sundays River Valley	EC106	9 685	453	4.7%		246	2.5%	698	7.2%	1 218	16.5%	(79.8%)
B Kouga	EC108	33 136	6 873	20.7%		9 388	28.3%	16 261	49.1%	10 806	62.6%	(13.1%)
B Kou-Kamma	EC109	6 843	1 200	17.5%		1 167	17.1%	2 368	34.6%	1 581	26.8%	(26.2%)
C Sarah Baartman	DC10	-	-	-		-	-	-	-	1	(100.0%)	
Total Sarah Baartman		123 388	17 873	14.5%		22 166	18.0%	40 040	32.5%	25 939	35.1%	(14.5%)
B Mbhashe	EC121	5 296	330	6.2%		330	6.2%	660	12.5%	4 679	21.0%	(92.9%)
B Mnquma	EC122	22 200	6 375	28.7%		7 545	34.0%	13 920	62.7%	4 366	41.4%	(72.8%)
B Great Kei	EC123	7 776	1 499	19.3%		1 734	22.3%	3 233	41.6%	1 706	47.0%	1.6%
B Amahlathi	EC124	7 614	1 678	22.0%		-	-	1 678	22.0%	2 454	36.2%	(100.0%)
B Ngqushwa	EC126	7 245	1 949	26.9%		2 756	38.0%	4 705	64.9%	1 832	54.8%	50.5%
B Raymond Mhlaba	EC129	26 031	3 315	12.7%		3 953	15.2%	7 268	27.9%	3 372	26.1%	(17.2%)
C Amathole	DC12	5 089	-	-		805	15.8%	805	15.8%	253	-	217.6%
Total Amathole		81 252	15 146	18.6%		17 122	21.1%	32 268	39.7%	18 663	38.1%	(8.3%)
B Inxuba Yethemba	EC131	-	1 794	-		1 706	-	3 500	-	2 352	-	(27.5%)
B Intsika Yethu	EC135	-	74	-		446	-	520	-	-	-	
B Emalahleni (E.C)	EC136	14 118	2 131	15.1%		2 399	17.0%	4 530	32.1%	2 146	44.1%	11.8%
B Engcobo	EC137	18 768	-	-		-	-	-	-	-	-	
B Sakhisizwe	EC138	5 919	1 993	33.7%		2 322	39.2%	4 314	72.9%	2 114	65.8%	9.8%
B Enoch Mgijima	EC139	44 256	8 215	18.6%		2 184	4.9%	10 399	23.5%	2 184	10.5%	-
C Chris Hani	DC13	-	-	-		-	-	-	-	-	-	
Total Chris Hani		83 061	14 207	17.1%		9 056	10.9%	23 263	28.0%	8 795	25.6%	3.0%
B Elundini	EC141	18 032	2 443	13.5%		2 578	14.3%	5 021	27.8%	3 677	40.4%	(29.9%)
B Senqu	EC142	18 188	3 029	16.7%		3 750	20.6%	6 779	37.3%	3 356	24.5%	11.7%
B Walter Sisulu	EC145	18 492	3 911	21.2%		2 653	14.3%	6 565	35.5%	1 014	7.8%	161.6%
C Joe Gqabi	DC14	-	-	-		-	-	-	-	-	-	
Total Joe Gqabi		54 712	9 383	17.1%		8 981	16.4%	18 364	33.6%	8 047	23.7%	11.6%
B Nguza Hills	EC153	-	-	-		-	-	-	-	6 786	19.6%	(100.0%)
B Port St Johns	EC154	-	-	-		-	-	-	-	-	-	
B Nyandeni	EC155	17 148	2 479	14.5%		1 858	10.8%	4 337	25.3%	2 136	233.1%	(13.0%)
B Mhlonilo	EC156	19 064	1 517	8.0%		27	0.1%	1 544	8.1%	3 783	43.1%	(99.3%)
B King Sabata Dalindyebo	EC157	61 218	12 761	20.8%		11 731	19.2%	24 492	40.0%	11 840	46.9%	(0.9%)
C O.R. Tambo	DC15	-	-	-		-	-	-	-	-	-	
Total O.R. Tambo		97 431	16 757	17.2%		13 616	14.0%	30 372	31.2%	24 545	34.5%	(44.5%)
B Matatiele	EC441	21 816	1 202	5.5%		2 358	10.8%	3 561	16.3%	-	-	
B Umzimvubu	EC442	20 695	5 738	27.7%		5 754	27.8%	11 492	55.5%	4 648	59.2%	23.8%
B Mbizana	EC443	16 286	237	1.5%		828	5.1%	1 065	6.5%	3 178	45.6%	(73.9%)
B Ntabankulu	EC444	350	307	87.6%		13	3.8%	320	91.4%	-	-	
C Alfred Nzo	DC44	-	-	-		-	-	-	-	-	-	
Total Alfred Nzo		59 146	7 484	12.7%		8 954	15.1%	16 437	27.8%	7 826	52.0%	14.4%
Total Eastern Cape		1 235 761	239 156	19.4%		317 065	25.7%	556 221	45.0%	261 300	49.5%	21.3%
FREE STATE												
A Mangaung	MAN	201 872	55 002	27.2%		72 389	35.9%	127 391	63.1%	60 225	47.9%	20.2%
Total Metros		201 872	55 002	27.2%		72 389	35.9%	127 391	63.1%	60 225	47.9%	20.2%

B	Letsemeng	FS161	-	-	-	-	-	-	-	-	760	(100.0%)
B	Kopanong	FS162	18 429	1 589	8.6%	971	5.3%	2 560	13.9%	1 738	(44.1%)	
B	Mohokare	FS163	12 494	1 234	9.9%	1 207	9.7%	2 441	19.5%	1 110	19.7%	8.7%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep		30 923	2 823	9.1%	2 178	7.0%	5 000	16.2%	3 607	57.9%	(39.6%)	
B	Masilonyana	FS181	10 394	-	-	-	-	-	-	924	19.8%	(100.0%)
B	Tokologo	FS182	4 316	31	0.7%	-	-	31	0.7%	1 135	52.6%	(100.0%)
B	Tswelopole	FS183	11 540	2 586	22.4%	-	-	2 586	22.4%	2 337	77.8%	(100.0%)
B	Matjhabeng	FS184	91 718	24 273	26.5%	22 495	24.5%	46 768	51.0%	23 306	53.7%	(3.5%)
B	Nala	FS185	26 965	3 321	12.3%	3 870	14.4%	7 192	26.7%	9 566	(59.5%)	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-
Total Lejweleputswa		144 933	30 211	20.8%	26 366	18.2%	56 577	39.0%	37 268	65.2%	(29.3%)	
B	Setsoi	FS191	38 344	4 093	10.7%	4 366	11.4%	8 460	22.1%	13 740	51.8%	(68.2%)
B	Dihlabeng	FS192	8 000	5 020	62.7%	5 571	69.6%	10 591	132.4%	5 325	4.6%	-
B	Nketoana	FS193	23 742	8 405	35.4%	6 666	28.1%	15 071	63.5%	9 412	110.7%	(29.2%)
B	Maluti-a-Phofung	FS194	45 472	10 407	22.9%	13 790	30.3%	24 197	53.2%	11 926	51.6%	15.6%
B	Phumelela	FS195	7 575	1 862	24.6%	2 435	32.2%	4 298	56.7%	2 202	50.3%	10.6%
B	Mantsopa	FS196	19 321	2 761	14.3%	2 715	14.1%	5 476	28.3%	2 361	33.8%	15.0%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana		142 453	32 549	22.8%	35 543	25.0%	68 093	47.8%	44 966	67.9%	(21.0%)	
B	Moqhaka	FS201	48 498	7 400	15.3%	9 865	20.3%	17 265	35.6%	10 380	71.3%	(5.0%)
B	Ngwathe	FS203	14 673	31	0.2%	24	0.2%	55	0.4%	2 912	43.0%	(99.2%)
B	Metsimaholo	FS204	56 011	9 534	17.0%	12 123	21.6%	21 656	38.7%	9 074	30.3%	33.6%
B	Matube	FS205	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi		119 182	16 965	14.2%	22 011	18.5%	38 976	32.7%	22 366	43.6%	(1.6%)	
Total Free State		639 362	137 550	21.5%	158 487	24.8%	296 037	46.3%	168 432	54.6%	(5.9%)	
GAUTENG												
A	City of Ekurhuleni	EKU	1 404 693	268 993	19.1%	353 648	25.2%	622 641	44.3%	490 006	51.9%	(27.8%)
A	City of Johannesburg	JHB	2 270 446	522 873	23.0%	540 233	23.8%	1 063 106	46.8%	485 918	49.4%	11.2%
A	City of Tshwane	TSH	1 078 799	204 681	19.0%	260 573	24.2%	465 254	43.1%	335 735	43.2%	(22.4%)
Total Metros		4 753 937	996 546	21.0%	1 154 454	24.3%	2 151 000	45.2%	1 311 659	48.6%	(12.0%)	
B	Emfuleni	GT421	197 571	1 211	0.6%	30 732	15.6%	31 943	16.2%	23 131	25.4%	32.9%
B	Midvaal	GT422	17 713	6 832	38.6%	9 013	50.9%	15 845	89.5%	10 430	35.7%	(13.6%)
B	Lesedi	GT423	23 833	12 761	53.5%	6 568	27.6%	19 329	81.1%	2 614	30.3%	151.2%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-
Total Sedibeng		239 117	20 803	8.7%	46 314	19.4%	67 117	28.1%	36 176	28.0%	28.0%	
B	Mogale City	GT481	102 000	27 169	26.6%	30 289	29.7%	57 458	56.3%	29 177	34.7%	3.8%
B	Merafong City	GT484	55 025	8 100	14.7%	13 033	23.7%	21 134	38.4%	20 380	54.3%	(36.0%)
B	Rand West City	GT485	54 479	7 282	13.4%	7 113	13.1%	14 394	26.4%	9 126	27.6%	(22.1%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-
Total West Rand		211 505	42 551	20.1%	50 435	23.8%	92 986	44.0%	58 683	37.8%	(14.1%)	
Total Gauteng		5 204 559	1 059 901	20.4%	1 251 202	24.0%	2 311 103	44.4%	1 406 519	47.2%	(11.0%)	
KWAZULU-NATAL												
A	eThekweni	ETH	996 947	274 163	27.5%	329 643	33.1%	603 805	60.6%	300 822	60.5%	9.6%
Total Metros		996 947	274 163	27.5%	329 643	33.1%	603 805	60.6%	300 822	60.5%	9.6%	
B	Umdoni	KZN212	-	777	-	3 710	-	4 487	-	-	-	-
B	Umzumbe	KZN213	-	65	-	-	-	65	-	-	-	-
B	uMziziabantu	KZN214	-	-	-	972	-	972	-	2 645	60.6%	(63.3%)
B	Ray Nkonyeni	KZN216	-	39 413	-	18 317	-	57 730	-	22 971	-	(20.3%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-
Total Ugu		-	40 255	-	22 998	-	63 253	-	25 616	845.0%	(10.2%)	
B	uMshwathi	KZN221	1 805	421	23.3%	364	20.2%	785	43.5%	86	9.4%	325.3%
B	uMngeni	KZN222	13 366	3 783	28.3%	5 126	38.3%	8 908	66.6%	4 139	30.9%	23.8%

B	Mpfana	KZN223	35 001	-	-	-	-	-	-	-	-	-	
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	79 190	9 671	12.2%	-	9 148	11.6%	18 819	23.8%	-	15 044	
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	
B	Richmond	KZN227	4 440	636	14.3%	-	683	15.4%	1 319	29.7%	827	39.5%	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	(1)	
Total uMgungundlovu			133 802	14 510	10.8%	-	15 322	11.5%	29 832	22.3%	20 095	18.7%	(2)
B	Okhahlamba	KZN235	-	-	-	-	2 124	-	2 124	-	-	-	
B	Inkosi Langalibalele	KZN237	7 130	-	-	-	188	2.6%	188	2.6%	281	-	(3)
B	Alfred Duma	KZN238	35 067	5 926	16.9%	-	8 020	22.9%	13 945	39.8%	7 388	41.8%	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-
Total Uthukela			42 198	5 926	14.0%	-	10 332	24.5%	16 257	38.5%	7 669	48.3%	3
B	Endumeni	KZN241	18 356	-	-	-	-	-	-	-	1 476	26.5%	(100)
B	Nquthu	KZN242	-	1 250	-	-	1 429	-	2 679	-	1 156	-	2
B	Msinga	KZN244	-	1 327	-	-	2 471	-	3 799	-	180	-	127
B	Umvoti	KZN245	34 637	18	0.1%	-	4	0.0%	22	0.1%	9 101	83.2%	(100)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-
Total Umzinyathi			52 993	2 596	4.9%	-	3 904	7.4%	6 500	12.3%	11 913	65.8%	(6)
B	Newcastle	KZN252	71 297	16 862	23.7%	-	18 287	25.6%	35 149	49.3%	21 635	68.0%	(15)
B	Emadlangeni	KZN253	931	93	10.0%	-	344	37.0%	438	47.0%	57	11.5%	50
B	Dannhauser	KZN254	13 150	1 529	11.6%	-	1 620	12.3%	3 149	23.9%	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-
Total Amajuba			85 378	18 484	21.7%	-	20 252	23.7%	38 736	45.4%	21 692	67.3%	(6)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	16 963	4 074	24.0%	-	3 954	23.3%	8 028	47.3%	3 885	47.8%	-
B	Abaqulusi	KZN263	31 887	1 230	3.9%	-	-	-	1 230	3.9%	8 166	35.4%	(100)
B	Nongoma	KZN265	12 453	-	-	-	-	-	-	-	2 955	50.2%	(100)
B	Ulundi	KZN266	-	1 340	-	-	1 919	-	3 259	-	3 080	-	(3)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-
Total Zululand			61 303	6 644	10.8%	-	5 873	9.6%	12 517	20.4%	18 085	59.4%	(6)
B	Umhlabuyalingana	KZN271	900	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	3 840	2 917	76.0%	-	1 105	28.8%	4 022	104.7%	1 074	23.5%	-
B	Mtubatuba	KZN275	16 758	91	0.5%	-	391	2.3%	482	2.9%	3 371	42.5%	(88)
B	Hlabisa Big Five	KZN276	4 011	1 806	45.0%	-	531	13.2%	2 338	58.3%	14	0.3%	381
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-
Total Umkhanyakude			25 509	4 814	18.9%	-	2 028	7.9%	6 841	26.8%	4 458	27.0%	(5)
B	Mfolozi	KZN281	-	443	-	-	1 029	-	1 472	-	-	-	-

B	uMhlathuze	KZN282	126 863	27 492	21.7%		31 745	25.0%		59 237	46.7%		28 581	51.3%	11.1%
B	uMlalazi	KZN284	26 674	4 887	18.3%		6 388	23.9%		11 274	42.3%		4 254	46.1%	50.2%
B	Mthonjaneni	KZN285	1 882	820	43.6%		320	17.0%		1 140	60.6%		387	34.6%	(17.3%)
B	Nkandla	KZN286	-	-	-		-	-		-	-		-	-	-
C	King Cetshwayo	DC28	39 060	9 061	23.2%		3 456	8.8%		12 517	32.0%		11 158	52.0%	(69.0%)
Total uThungulu			194 479	42 702	22.0%		42 938	22.1%		85 639	44.0%		44 380	50.7%	(3.3%)
B	Mandeni	KZN291	-	1 283	-		742	-		2 024	-		959	25.6%	(22.7%)
B	KwaDukuza	KZN292	83 186	17 330	20.8%		19 493	23.4%		36 823	44.3%		11 613	36.8%	67.9%
B	Ndwedwe	KZN293	-	-	-		-	-		-	-		-	-	-
B	Maphumulo	KZN294	-	-	-		-	-		-	-		-	-	-
C	iLembe	DC29	-	-	-		-	-		-	-		-	-	-
Total iLembe			83 186	18 613	22.4%		20 234	24.3%		38 847	46.7%		12 572	35.7%	60.9%
B	Greater Kokstad	KZN433	10 196	3 354	32.9%		2 959	29.0%		6 314	61.9%		1 890	21.3%	56.6%
B	Ubuhlebezwe	KZN434	10 128	668	6.6%		305	3.0%		972	9.6%		2 146	58.7%	(85.8%)
B	Umzimkhulu	KZN435	1 681	635	37.8%		736	43.8%		1 370	81.5%		200	90.8%	266.9%
B	Dr Nkosazana Dlamini Zuma	KZN436	2 825	-	-		-	-		-	-		-	-	-
C	Harry Gwala	DC43	-	-	-		-	-		-	-		-	-	-
Total Harry Gwala			24 829	4 657	18.8%		4 000	16.1%		8 656	34.9%		4 236	33.0%	(5.6%)
Total Kwazulu-Natal			1 700 624	433 363	25.5%		477 522	28.1%		910 885	53.6%		471 539	55.9%	1.3%
LIMPOPO															
B	Greater Giyani	LIM331	12 042	2 702	22.4%		3 014	25.0%		5 716	47.5%		3 138	43.2%	(3.9%)
B	Greater Lelaba	LIM332	7 170	1 073	15.0%		910	12.7%		1 993	27.7%		922	27.0%	(1.3%)
B	Greater Tzaneen	LIM333	80 066	15 142	18.9%		15 417	19.3%		30 560	38.2%		14 159	38.4%	8.9%
B	Ba-Phalaborwa	LIM334	9 247	1 644	17.8%		1 667	18.0%		3 311	35.8%		1 716	36.1%	(2.9%)
B	Maruleng	LIM335	3 616	1 039	28.7%		747	20.7%		1 786	49.4%		622	42.0%	20.1%
C	Mopani	DC33	-	-	-		-	-		-	-		-	-	-
Total Mopani			112 142	21 600	19.3%		21 755	19.4%		43 355	38.7%		20 557	38.2%	5.8%
B	Musina	LIM341	6 660	546	8.2%		612	9.2%		1 158	17.4%		1 231	30.9%	(50.3%)
B	Thulamela	LIM343	55 501	10 186	18.4%		8 237	14.8%		18 423	33.2%		10 279	40.3%	(19.9%)
B	Makhado	LIM344	-	-	-		6 597	-		6 597	-		4 793	-	37.6%
B	Collins Chabane	LIM345	20 000	1 460	7.3%		1 398	7.0%		2 858	14.3%		-	-	-
C	Vhembe	DC34	-	-	-		-	-		-	-		-	-	-
Total Vhembe			82 161	12 192	14.8%		16 844	20.5%		29 036	35.3%		16 303	58.2%	3.3%
B	Blouberg	LIM351	1 050	62	5.9%		-	-		62	5.9%		-	6.1%	-
B	Molemole	LIM353	4 779	-	-		-	-		-	-		-	-	-
B	Polokwane	LIM354	64 984	5 301	8.2%		12 352	19.0%		17 653	27.2%		15 157	45.5%	(18.5%)

B	Lepelle-Nkumpi	LIM355	21 461	1 913	8.9%	-	4 166	19.4%	-	6 079	28.3%	-	2 866	32.4%	45.4%
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		92 274	7 276	7.9%	-	16 518	17.9%	-	23 794	25.8%	-	18 023	42.9%	(8.3%)
B	Thabazimbi	LIM361	3 830	1 791	46.8%	-	2 501	65.3%	-	4 292	112.1%	-	1 588	39.2%	57.5%
B	Lephalaile	LIM362	15 971	3 781	23.7%	-	4 344	27.2%	-	8 125	50.9%	-	-	7.5%	-
B	Bela Bela	LIM366	13 318	-	-	-	-	-	-	-	-	-	2 843	108.2%	(100.0%)
B	Mogalakwena	LIM367	29 482	1 414	4.8%	-	5 175	17.6%	-	6 589	22.3%	-	5 979	42.5%	(13.5%)
B	Modimolle-Mookgopong	LIM368	30 119	151	0.5%	-	769	2.6%	-	919	3.1%	-	4 351	26.1%	(82.3%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		92 720	7 137	7.7%	-	12 788	13.8%	-	19 925	21.5%	-	14 761	34.5%	(13.4%)
B	Ephraim Mogale	LIM471	5 891	1 569	26.6%	-	1 761	29.9%	-	3 330	56.5%	-	1 092	29.3%	61.3%
B	Elias Motsoaledi	LIM472	18 805	4 225	22.5%	-	8 249	43.9%	-	12 474	66.3%	-	4 983	55.4%	65.5%
B	Makhudithamaga	LIM473	12 122	5 033	41.5%	-	9 729	80.3%	-	14 762	121.8%	-	100	31.4%	9634.2%
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		36 818	10 827	29.4%	-	19 739	53.6%	-	30 566	83.0%	-	6 175	44.8%	219.7%
	Total Limpopo		416 114	59 031	14.2%	-	87 645	21.1%	-	146 676	35.2%	-	75 818	42.1%	15.6%
MPUMALANGA															
B	Albert Luthuli	MP301	9 914	776	7.8%	-	487	4.9%	-	1 263	12.7%	-	796	14.6%	(38.8%)
B	Msukaligwa	MP302	37 538	10 548	28.1%	-	11 768	31.3%	-	22 316	59.4%	-	9 863	48.7%	19.3%
B	Mkhondo	MP303	14 631	2 475	16.9%	-	2 707	18.5%	-	5 183	35.4%	-	2 868	52.1%	(5.6%)
B	Pixley Ka Seme (MP)	MP304	21 860	2 179	10.0%	-	4 150	19.0%	-	6 329	29.0%	-	4 929	33.4%	(15.8%)
B	Lekwa	MP305	35 080	1 304	3.7%	-	1 073	3.1%	-	2 378	6.8%	-	3 686	45.1%	(70.9%)
B	Dipaleseng	MP306	6 425	-	-	-	814	12.7%	-	814	12.7%	-	793	16.7%	2.6%
B	Govan Mbeki	MP307	84 674	7 966	9.4%	-	-	-	-	7 966	9.4%	-	19 857	14.2%	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		210 122	25 249	12.0%	-	20 999	10.0%	-	46 248	22.0%	-	42 792	29.0%	(50.9%)
B	Victor Khanyi	MP311	26 289	-	-	-	-	-	-	-	-	-	6 344	41.9%	(100.0%)
B	Emalahleni (Mp)	MP312	120 707	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	86 956	17 012	19.6%	-	18 861	21.7%	-	35 873	41.3%	-	18 269	44.1%	3.2%
B	Emakhazeni	MP314	12 502	1 711	13.7%	-	3 699	29.6%	-	5 410	43.3%	-	1 685	32.6%	119.5%
B	Thembisile Hani	MP315	6 094	1 996	32.8%	-	2 036	33.4%	-	4 034	66.2%	-	1 865	49.0%	9.2%
B	Dr J.S. Moroka	MP316	14 088	2 219	15.8%	-	2 909	20.6%	-	5 128	36.4%	-	4 750	45.7%	(38.8%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		266 635	22 938	8.6%	-	27 507	10.3%	-	50 445	18.9%	-	32 914	43.1%	(16.4%)
B	Thaba Chweu	MP321	23 806	6 231	26.2%	-	8 060	33.9%	-	14 290	60.0%	-	4 960	71.0%	62.5%
B	Nkomazi	MP324	40 985	12 145	29.6%	-	13 072	31.9%	-	25 217	61.5%	-	11 062	54.0%	18.2%
B	Bushbuckridge	MP325	6 468	-	-	-	-	-	-	-	-	-	116	8.9%	(100.0%)
B	City of Mbombela	MP326	171 138	30 764	18.0%	-	48 372	28.3%	-	79 136	46.2%	-	46 781	32.9%	3.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		242 396	49 139	20.3%	-	69 504	28.7%	-	118 643	48.9%	-	62 919	38.1%	10.5%
	Total Mpumalanga		719 154	97 326	13.5%	-	118 010	16.4%	-	215 336	29.9%	-	138 624	36.4%	(14.9%)
NORTH WEST															
B	Moretele	NW371	3 627	23 296	642.3%	-	38 060	1049.3%	-	61 356	1691.6%	-	26 099	-	45.8%
B	Madibeng	NW372	69 835	8 917	12.8%	-	14 715	21.1%	-	23 632	33.8%	-	17 205	52.4%	(14.5%)
B	Rustenburg	NW373	214 454	12 794	6.0%	-	11 531	5.4%	-	24 324	11.3%	-	28 067	38.9%	(58.9%)

B	Kgellengrivier	NW374	3 777	642	17.0%	-	-	642	17.0%	-	870	40.3%	(100.0%)
B	Moses Kotane	NW375	66 491	10 398	15.6%	13 726	20.6%	24 124	36.3%	10 494	34.4%	30.8%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		358 184	56 047	15.6%	78 032	21.8%	134 079	37.4%	82 737	59.2%	(5.7%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	6 585	3 909	59.4%	113	1.7%	4 022	61.1%	1 458	47.4%	(92.3%)	
B	Mafikeng	NW383	21 847	1	0.0%	4 593	21.0%	4 594	21.0%	10 939	712.7%	(58.0%)	
B	Ditsobotla	NW384	23 861	2 707	11.3%	2 477	10.4%	5 184	21.7%	2 874	38.9%	(13.8%)	
B	Ramotshere Molloa	NW385	9 616	1 053	10.9%	9 869	102.6%	10 922	113.6%	1 005	40.1%	881.6%	
C	Ngaka Modiri Molema	DC38	-	3 801	-	-	-	3 801	-	-	-	-	
	Total Ngaka Modiri Molema		61 909	11 470	18.5%	17 052	27.5%	28 523	46.1%	16 276	97.6%	4.8%	
B	Naledi (Nw)	NW392	18 836	234	1.2%	216	1.1%	450	2.4%	1 502	28.5%	(85.6%)	
B	Mamusa	NW393	7 849	670	8.5%	-	-	670	8.5%	778	22.0%	(100.0%)	
B	Greater Taung	NW394	14 983	1 064	7.1%	34	0.2%	1 098	7.3%	2 972	40.1%	(98.8%)	
B	Lekwa-Tseemane	NW396	21 646	184	0.8%	1 099	5.1%	1 283	5.9%	4 612	28.1%	(76.2%)	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		63 314	2 151	3.4%	1 349	2.1%	3 500	5.5%	9 863	29.8%	(86.3%)	
B	City Of Matlosana	NW403	142 173	15 898	11.2%	-	-	15 898	11.2%	14 637	24.0%	(100.0%)	
B	Maquassi Hills	NW404	5 972	1 491	25.0%	-	-	1 491	25.0%	1 440	47.7%	(100.0%)	
B	J B Marks	NW405	48 011	9 138	19.0%	15 582	32.5%	24 720	51.5%	12 448	-	25.2%	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		196 156	26 527	13.5%	15 582	7.9%	42 109	21.5%	28 525	42.0%	(45.4%)	
	Total North West		679 564	96 195	14.2%	112 015	16.5%	208 211	30.6%	137 401	52.5%	(18.5%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	1 263	287	22.8%	344	27.3%	632	50.0%	348	63.3%	(1.0%)	
B	Ga-Segonyana	NC452	13 806	3 180	23.0%	4 438	32.1%	7 617	55.2%	3 607	42.1%	23.0%	
B	Gamagara	NC453	25 176	-	-	-	-	-	-	3 327	21.2%	(100.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		40 244	3 467	8.6%	4 782	11.9%	8 249	20.5%	7 281	29.5%	(34.3%)	
B	Richtersveld	NC061	2 459	361	14.7%	345	14.1%	707	28.7%	302	23.7%	14.4%	
B	Nama Khoi	NC062	10 794	3 394	31.4%	3 455	32.0%	6 849	63.4%	3 243	47.2%	6.5%	
B	Kamiesberg	NC064	4 006	563	14.1%	1 018	25.4%	1 581	39.5%	541	1008.3%	88.2%	
B	Hantam	NC065	11 973	380	3.2%	619	5.2%	999	8.3%	-	-	-	
B	Karoo Hoogland	NC066	2 337	651	27.8%	662	28.3%	1 313	56.2%	596	33.0%	11.2%	
B	Khai-Ma	NC067	4 016	27	0.7%	519	12.9%	546	13.6%	488	23.9%	6.4%	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		35 585	5 376	15.1%	6 619	18.6%	11 995	33.7%	5 170	31.8%	28.0%	
B	Ubuntu	NC071	4 944	740	15.0%	728	14.7%	1 468	29.7%	2 115	67.1%	(65.6%)	
B	Umsobomvu	NC072	8 600	660	7.7%	603	7.0%	1 263	14.7%	1 398	44.6%	(56.9%)	
B	Emthanjeni	NC073	12 880	3 294	25.6%	3 607	28.0%	6 901	53.6%	3 563	55.2%	1.2%	
B	Kareerberg	NC074	-	139	-	-	-	139	-	52	3.5%	(100.0%)	
B	Renosterberg	NC075	1 836	259	14.1%	246	13.4%	505	27.5%	112	12.1%	119.3%	
B	Thembelihle	NC076	2 402	418	17.4%	505	21.0%	923	38.4%	373	30.9%	35.3%	
B	Siyathemba	NC077	6 033	1 301	21.6%	465	7.7%	1 765	29.3%	2 035	64.8%	(77.2%)	
B	Siyancuma	NC078	12 898	696	5.4%	488	3.8%	1 184	9.2%	422	37.3%	15.6%	

C	Pixley ka Seme (Nc)	DC7	-	-	7 507	15.1%	6 641	13.4%	14 148	28.5%	10 071	45.4%	(34.1%)
B	Ikali Garib	NC082	14 117	2 178	15.4%	-	3 251	23.0%	5 429	38.5%	2 886	56.9%	12.7%
B	IKheis	NC084	-	572	-	1 007	-	1 579	-	-	-	-	-
B	Tsantsabane	NC085	11 593	960	8.3%	-	427	3.7%	1 387	12.0%	-	-	12.7%
B	Kgatelopele	NC086	2 830	269	9.5%	-	355	12.6%	624	22.1%	757	31.2%	(53.0%)
B	Dawid Kruger	NC087	34 401	4 642	13.5%	-	4 456	13.0%	9 099	26.4%	5 524	28.6%	(19.3%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcawu		62 942	8 621	13.7%	-	9 498	15.1%	18 119	28.8%	9 167	30.6%	-	3.6%
B	Sol Plaatje	NC091	56 863	10 520	18.5%	-	426	0.7%	10 946	19.2%	11 696	46.5%	(96.4%)
B	Dikgatlong	NC092	6 428	1 814	28.2%	-	1 671	26.0%	3 486	54.2%	31	-	5320.3%
B	Magareng	NC093	2 395	138	5.7%	-	118	4.9%	255	10.7%	945	20.5%	(87.5%)
B	Phokwane	NC094	16 119	89	0.5%	-	-	-	89	0.5%	2 218	46.5%	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard		81 805	12 561	15.4%	-	2 215	2.7%	14 776	18.1%	14 889	43.9%	-	(85.1%)
Total Northern Cape		270 170	37 531	13.9%	-	29 755	11.0%	67 286	24.9%	46 578	36.6%	-	(36.1%)
WESTERN CAPE													
A	Cape Town	CPT	1 880 759	356 131	18.9%	-	479 118	25.5%	835 249	44.4%	532 160	43.7%	(10.0%)
Total Metros		1 880 759	356 131	18.9%	-	479 118	25.5%	835 249	44.4%	532 160	43.7%	-	(10.0%)
B	Matzikama	WC011	22 418	3 353	15.0%	-	4 272	19.1%	7 625	34.0%	2 486	26.6%	71.8%
B	Cederberg	WC012	9 643	2 236	23.2%	-	3 066	31.8%	5 302	55.0%	788	44.8%	289.2%
B	Bergvliet	WC013	23 348	3 126	13.4%	-	3 762	16.1%	6 889	29.5%	6 185	44.8%	(39.2%)
B	Saldanha Bay	WC014	69 281	9 969	14.4%	-	13 900	20.1%	23 868	34.5%	19 913	46.9%	(30.2%)
B	Swartland	WC015	29 828	6 374	21.4%	-	7 124	23.9%	13 497	45.2%	6 934	43.2%	2.7%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-
Total West Coast		154 519	25 057	16.2%	-	32 123	20.8%	57 180	37.0%	36 306	43.2%	-	(11.5%)
B	Witzenberg	WC022	36 776	5 982	16.3%	-	5 756	15.7%	11 737	31.9%	7 757	34.5%	(25.8%)
B	Drakenstein	WC023	145 478	11 158	7.7%	-	46 256	31.8%	57 413	39.5%	25 691	39.1%	80.0%
B	Stellenbosch	WC024	84 673	8 273	9.8%	-	8 994	10.6%	17 267	20.4%	13 582	29.8%	(33.8%)
B	Brede Valley	WC025	48 763	6 311	12.9%	-	8 182	16.8%	14 493	29.7%	13 419	50.8%	(39.0%)
B	Langeberg	WC026	29 476	4 769	16.2%	-	9 596	32.6%	14 365	48.7%	5 862	40.0%	63.1%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands		345 166	36 492	10.6%	-	78 783	22.8%	115 275	33.4%	66 331	38.0%	-	18.8%
B	Theewaterskloof	WC031	45 956	5 233	11.4%	-	5 039	11.0%	10 273	22.4%	7 006	42.5%	(28.1%)
B	Overstrand	WC032	56 813	10 730	18.9%	-	14 649	25.8%	25 379	44.7%	14 607	44.2%	0.3%
B	Cape Agulhas	WC033	19 067	2 309	12.1%	-	2 747	14.4%	5 056	26.5%	2 831	31.2%	(3.0%)
B	Swellendam	WC034	9 185	1 667	18.1%	-	1 960	21.3%	3 627	39.5%	1 738	45.2%	12.8%
C	Overberg	DC3	3 192	14	0.4%	-	16	0.5%	29	0.9%	-	-	-
Total Overberg		134 213	19 953	14.9%	-	24 412	18.2%	44 364	33.1%	26 183	40.2%	-	(6.8%)
B	Kannaland	WC041	6 764	313	4.6%	-	2 238	33.1%	2 551	37.7%	301	14.8%	642.6%
B	Hessequa	WC042	28 120	2 881	10.2%	-	4 182	14.9%	7 063	25.1%	5 979	36.4%	(30.0%)
B	Mossel Bay	WC043	43 087	7 049	16.4%	-	9 921	23.0%	16 970	39.4%	7 335	32.3%	35.2%
B	George	WC044	70 575	17 725	25.1%	-	27 494	39.0%	45 218	64.1%	19 128	53.3%	43.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Road Transport	R thousands	Budget	First Quarter 2017/18			Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app		Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
		Code										
EASTERN CAPE												
A Buffalo City	BUF	805 423	169 312	21.0%		431 567	53.6%	600 880	74.6%	117 087	40.8%	268.6%
A Nelson Mandela Bay	NMA	809 650	97 011	12.0%		176 192	21.8%	273 203	33.7%	114 214	51.2%	54.3%
Total Metros		1 615 073	266 323	16.5%		607 760	37.6%	874 083	54.1%	231 300	45.2%	162.8%
B Dr Beyers Naudé	EC101	38 110	5 502	14.4%		6 844	18.0%	12 346	32.4%	5 865	26.5%	16.7%
B Blue Crane Route	EC102	18 322	3 809	20.8%		5 003	27.3%	8 812	48.1%	5 509	57.4%	(9.2%)
B Makana	EC104	27 832	2 600	9.3%		493	1.8%	3 092	11.1%	3 302	28.0%	(85.1%)
B Ndlambe	EC105	34 889	5 908	16.9%		8 494	24.3%	14 402	41.3%	7 181	74.9%	18.3%
B Sundays River Valley	EC106	19 460	-	-		9	0.0%	9	0.0%	-	-	-
B Kouga	EC108	71 834	-	-		-	-	-	-	-	-	-
B Kou-Kamma	EC109	7 951	958	12.0%		741	9.3%	1 699	21.4%	1 605	19.1%	(53.9%)
C Sarah Baartman	DC10	3 233	-	-		747	23.1%	747	23.1%	1	0.1%	74 013.3%
Total Sarah Baartman		221 631	18 777	8.5%		22 331	10.1%	41 108	18.5%	23 464	38.0%	(4.8%)
B Mbhashe	EC121	42 751	622	1.5%		3 043	7.1%	3 665	8.6%	11 560	34.6%	(73.7%)
B Mnquma	EC122	151 479	8 794	5.8%		7 305	4.8%	16 099	10.6%	5 240	8.9%	39.4%
B Great Kei	EC123	15 657	3 125	20.0%		4 365	27.9%	7 491	47.8%	3 338	41.6%	30.8%
B Amahlathi	EC124	43 135	7 855	18.2%		10 833	25.1%	18 688	43.3%	18 691	38.2%	(42.0%)
B Ngquisha	EC126	13 210	2 184	16.5%		2 309	17.5%	4 493	34.0%	3 498	25.2%	(34.0%)
B Raymond Mhlaba	EC129	29 847	7 515	25.2%		11 101	37.2%	18 617	62.4%	3 947	28.8%	181.3%
C Amathole	DC12	3 286	195	5.9%		802	24.4%	997	30.4%	15	21.2%	5161.3%
Total Amathole		299 365	30 291	10.1%		39 760	13.3%	70 051	23.4%	46 290	23.5%	(14.1%)
B Inxuba Yethemba	EC131	-	3 101	-		3 101	-	6 203	-	3 620	-	(14.3%)
B Intsika Yethu	EC135	30 538	3 663	12.0%		4 561	14.9%	8 224	26.9%	-	-	-
B Emahlaleni (Ec)	EC136	8 606	8 277	96.2%		10 666	123.9%	18 943	220.1%	11 111	50.8%	(4.0%)
B Engcobo	EC137	23 357	3 893	16.7%		3 798	16.3%	7 691	32.9%	4 475	55.9%	(15.1%)
B Sakhisizwe	EC138	4 706	865	18.4%		1 065	22.6%	1 930	41.0%	1 645	16.2%	(35.3%)
B Enoch Mgijima	EC139	78 825	5 783	7.3%		9 752	12.4%	15 535	19.7%	9 752	15.8%	-
C Chris Hani	DC13	133 984	3 437	2.6%		103 431	77.2%	106 868	79.8%	32 299	225.5%	220.2%
Total Chris Hani		280 017	29 019	10.4%		136 374	48.7%	165 394	59.1%	62 902	42.9%	116.8%
B Elundini	EC141	59 930	5 092	8.5%		6 732	11.2%	11 824	19.7%	4 548	16.6%	48.0%
B Senqu	EC142	25 750	2 530	9.8%		8 806	34.2%	11 336	44.0%	8 142	43.6%	8.2%
B Walter Sisulu	EC145	38 035	2 170	5.7%		2 903	7.6%	5 072	13.3%	1 418	7.0%	104.6%
C Joe Gqabi	DC14	40 180	6 345	15.8%		23 028	57.3%	29 373	73.1%	24 795	43.8%	(7.1%)
Total Joe Gqabi		163 895	16 137	9.8%		41 468	25.3%	57 605	35.1%	38 904	31.9%	6.6%
B Ngquisha Hills	EC153	133 979	26 698	19.9%		31 435	23.5%	58 132	43.4%	-	-	-
B Port St Johns	EC154	110 452	16 605	15.0%		11 358	10.3%	27 963	25.3%	10 895	23.6%	-
B Nyandeni	EC155	34 210	5 084	14.9%		7 055	20.6%	12 139	35.5%	15 426	68.3%	(54.3%)
B Mhlonilo	EC156	37 261	2 766	7.4%		1 068	2.9%	3 834	10.3%	11 225	48.4%	(90.5%)
B King Sabata Dalindyebo	EC157	274 585	18 415	6.7%		13 850	5.0%	32 265	11.8%	17 902	42.3%	(22.6%)
C O. R. Tambo	DC15	22 155	2 318	10.5%		1 628	7.3%	3 946	17.8%	9 988	42.7%	(83.7%)
Total O. R. Tambo		612 642	71 886	11.7%		66 394	10.8%	138 280	22.6%	65 436	40.5%	15.1%
B Matatiele	EC441	34 223	566	1.7%		1 433	4.2%	2 001	5.8%	2 974	-	(51.8%)
B Umzimvubu	EC442	29 874	5 211	17.4%		6 837	22.9%	12 048	40.3%	4 228	50.5%	61.7%
B Mbizana	EC443	16 414	2 186	13.3%		1 658	10.1%	3 844	23.4%	4 174	37.9%	(60.3%)
B Ntabankulu	EC444	7 809	193	2.5%		352	4.5%	545	7.0%	-	-	-
C Alfred Nzo	DC44	-	-	-		-	-	-	-	-	-	-
Total Alfred Nzo		88 319	8 158	9.2%		10 280	11.6%	18 438	20.9%	11 376	44.1%	(9.6%)
Total Eastern Cape		3 280 942	440 592	13.4%		924 366	28.2%	1 364 958	41.6%	479 671	39.2%	92.7%
FREE STATE												
A Mangaung	MAN	337 585	19 327	5.7%		87 675	26.0%	107 002	31.7%	136 083	35.5%	(35.6%)
Total Metros		337 585	19 327	5.7%		87 675	26.0%	107 002	31.7%	136 083	35.5%	(35.6%)

B	Letsemeng	FS161	2 000	1 443	72.1%		1 242	62.1%		2 685	134.2%		3 692		(66.4%)
B	Kopanong	FS162	2 795	2 178	77.9%		1 087	38.9%		3 264	116.8%		2 304		(52.8%)
B	Mohokare	FS163	15 113	1 099	7.3%		1 317	8.7%		2 416	16.0%		1 155	18.6%	14.1%
C	Xhariep	DC16	-	-	-		-	-		-	-		-	-	-
	Total Xhariep		19 908	4 719	23.7%		3 646	18.3%		8 365	42.0%		7 151	105.5%	(49.0%)
B	Masilonyana	FS181	28 818	2 136	7.4%		1 394	4.8%		3 530	12.2%		1 593	11.6%	(12.5%)
B	Tokologo	FS182	2 960	83	2.8%		-	-		83	2.8%		755	19.8%	(100.0%)
B	Tswelopole	FS183	20 682	2 811	13.6%		-	-		2 811	13.6%		2 649	45.1%	(100.0%)
B	Matjhabeng	FS184	158 554	50 517	31.9%		16 157	10.2%		66 674	42.1%		29 685	37.5%	(45.6%)
B	Nala	FS185	42 647	2 256	5.3%		2 553	6.0%		4 808	11.3%		3 279		(22.1%)
C	Lejwaleputswa	DC18	-	-	-		-	-		-	-		-	-	-
	Total Lejwaleputswa		253 660	57 803	22.8%		20 104	7.9%		77 907	30.7%		37 960	36.7%	(47.0%)
B	Setsoi	FS191	31 952	3 760	11.8%		113 403	354.9%		117 163	366.7%		104 672	290.0%	8.3%
B	Dihlabeng	FS192	-	4 004	-		5 692	-		9 696	-		11 035	536.7%	(48.4%)
B	Nketoana	FS193	48 116	4 736	9.8%		4 718	9.8%		9 454	19.6%		2 962	11.0%	59.3%
B	Maluti-a-Phofung	FS194	94 436	5 655	6.0%		15 153	16.0%		20 808	22.0%		7 358	68.9%	105.9%
B	Phumelela	FS195	5 450	0	0.0%		233	4.3%		233	4.3%		632	26.1%	(63.1%)
B	Mantsopa	FS196	7 079	1 347	19.0%		1 461	20.6%		2 808	39.7%		1 323	31.6%	10.4%
C	Thabo Mofutsanyana	DC19	13 812	762	5.5%		3 471	25.1%		4 233	30.6%		-	-	-
	Total Thabo Mofutsanyana		200 845	20 264	10.1%		144 132	71.8%		164 396	81.9%		127 981	108.6%	12.6%
B	Moqhaka	FS201	29 901	7 505	25.1%		6 948	23.2%		14 453	48.3%		9 035	59.8%	(23.1%)
B	Ngawhe	FS203	98 135	1 352	1.4%		2 939	3.0%		4 291	4.4%		17 474	21.3%	(83.2%)
B	Metsimaholo	FS204	75 423	7 207	9.6%		10 748	14.3%		17 956	23.8%		14 616	29.8%	(26.5%)
B	Matube	FS205	4 912	-	-		-	-		-	-		-	-	-
C	Fezile Dabi	DC20	21 621	-	-		-	-		-	-		-	-	-
	Total Fezile Dabi		229 992	16 064	7.0%		20 636	9.0%		36 700	16.0%		41 125	28.4%	(49.8%)
	Total Free State		1 041 989	118 177	11.3%		276 192	26.5%		394 369	37.8%		350 301	44.9%	(21.2%)
	GAUTENG														
A	City of Ekurhuleni	EKU	2 374 000	493 769	20.8%		692 582	29.2%		1 186 351	50.0%		521 439	44.2%	32.8%
A	City of Johannesburg	JHB	3 491 491	690 274	19.8%		798 927	22.9%		1 489 201	42.7%		783 331	45.1%	2.0%
A	City of Tshwane	TSH	1 647 939	362 390	22.0%		497 435	30.2%		859 825	52.2%		412 008	45.3%	20.7%
	Total Metros		7 513 430	1 546 433	20.4%		1 988 943	26.5%		3 535 376	47.1%		1 716 778	44.9%	15.9%
B	Emfuleni	GT421	457 650	6	0.0%		30 972	6.8%		30 978	6.8%		43 314	26.2%	(28.5%)
B	Midvaal	GT422	66 862	19 654	29.4%		10 280	15.4%		29 935	44.8%		16 954	39.5%	(39.4%)
B	Lesedi	GT423	79 568	2 990	3.8%		3 924	4.9%		6 914	8.7%		3 037	29.1%	29.2%
C	Sedibeng	DC42	68 829	16 277	23.6%		14 632	21.3%		30 908	44.9%		15 400	49.8%	(5.0%)
	Total Sedibeng		672 910	38 927	5.8%		59 808	8.9%		98 735	14.7%		78 705	32.2%	(24.0%)
B	Mogale City	GT481	97 277	29 131	29.9%		30 386	31.2%		59 517	61.2%		36 513	30.7%	(16.8%)
B	Merafong City	GT484	11 145	1 711	15.4%		1 808	16.2%		3 519	31.6%		28 411	63.2%	(93.6%)
B	Rand West City	GT485	94 255	12 893	13.7%		12 034	12.8%		24 927	26.4%		13 181	20.8%	(8.7%)
C	West Rand	DC48	-	-	-		-	-		-	-		-	-	-
	Total West Rand		202 676	43 735	21.6%		44 228	21.8%		87 963	43.4%		78 105	33.0%	(43.4%)
	Total Gauteng		8 389 016	1 629 094	19.4%		2 092 979	24.9%		3 722 074	44.4%		1 873 589	43.7%	11.7%
	KWAZULU-NATAL														
A	eThekweni	ETH	2 124 337	469 583	22.1%		492 429	23.2%		962 012	45.3%		525 519	39.5%	(6.3%)
	Total Metros		2 124 337	469 583	22.1%		492 429	23.2%		962 012	45.3%		525 519	39.5%	(6.3%)
B	Umdoni	KZN212	111 642	2 183	2.0%		4 778	4.3%		6 961	6.2%		18 886		(74.7%)
B	Umzumbe	KZN213	-	-	-		16	-		16	-		-	-	-
B	uMzwiabantu	KZN214	-	-	-		1 213	-		1 213	-		3 398	77.1%	(64.3%)
B	Ray Nkonyeni	KZN216	86 472	21 786	25.2%		15 609	18.1%		37 395	43.2%		5 618		177.8%
C	Ugu	DC21	-	-	-		-	-		-	-		-	-	-
	Total Ugu		198 114	23 969	12.1%		21 616	10.9%		45 584	23.0%		27 902	463.6%	(22.5%)
B	uMshwathi	KZN221	32 243	4 244	13.2%		5 024	15.6%		9 268	28.7%		8 607	46.3%	(41.6%)
B	uMngeni	KZN222	48 549	3 493	7.2%		6 643	13.7%		10 135	20.9%		5 234	55.8%	26.9%

B	Mpfana	KZN223	-	1 232	-	-	-	1 232	-	-	-	(2)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN225	289 523	62 515	21.6%	52 675	18.2%	115 190	39.8%	73 665	42.2%	(2)
B	Mkhambathini	KZN226	4 805	135	2.8%	72	1.5%	207	4.3%	-	-	
B	Richmond	KZN227	32 233	9 381	29.1%	4 606	14.3%	13 987	43.4%	3 037	51.2%	5
C	uMgungundlovu	DC22	-	(4 756)	-	-	-	(4 756)	-	700	(11.7%)	(100)
Total uMgungundlovu			407 353	76 244	18.7%	69 021	16.9%	145 264	35.7%	91 242	42.8%	(2)
B	Okhahlamba	KZN235	-	-	-	1 026	-	1 026	-	-	-	
B	Inkosi Langalibalele	KZN237	55 879	33	0.1%	1 119	2.0%	1 152	2.1%	421	16	
B	Alfred Duma	KZN238	52 580	5 786	11.0%	5 693	10.8%	11 479	21.8%	48 530	58.0%	(8)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	
Total Uthukela			108 459	5 819	5.4%	7 838	7.2%	13 657	12.6%	48 951	60.9%	(8)
B	Endumeni	KZN241	22 631	-	-	-	-	-	-	(13)	18.7%	(100)
B	Nquthu	KZN242	-	677	-	814	-	1 491	-	832	-	(2)
B	Msinga	KZN244	-	1 746	-	2 027	-	3 774	-	-	-	
B	Umvoti	KZN245	37 454	3 046	8.1%	1 375	3.7%	4 421	11.8%	8 540	49.5%	(8)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	
Total Umzinyathi			60 084	5 469	9.1%	4 216	7.0%	9 685	16.1%	9 358	39.8%	(5)
B	Newcastle	KZN252	308 009	15 861	5.1%	129 114	41.9%	144 975	47.1%	119 957	493.8%	
B	Emadlangeni	KZN253	6 894	623	9.0%	953	13.8%	1 576	22.9%	787	28.1%	2
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	1 026	33.6%	(100)
Total Amajuba			314 904	16 484	5.2%	130 067	41.3%	146 551	46.5%	121 770	367.4%	
B	eDumbe	KZN261	4 170	-	-	-	-	-	-	9 473	74.9%	(100)
B	uPhongolo	KZN262	15 957	3 571	22.4%	3 475	21.8%	7 046	44.2%	2 733	30.2%	2
B	Abaqulusi	KZN263	67 641	1 981	2.9%	17	0.0%	1 998	3.0%	17 255	34.0%	(9)
B	Nongoma	KZN265	8 712	2 249	25.8%	1 648	18.9%	3 897	44.7%	4 826	117.0%	(6)
B	Ulundi	KZN266	-	198	-	1 920	-	2 118	-	11 952	23.1%	(8)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	
Total Zululand			96 479	7 999	8.3%	7 059	7.3%	15 058	15.6%	46 240	42.6%	(8)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	
B	Jozini	KZN272	5 088	256	5.0%	198	3.9%	453	8.9%	2 424	27.0%	(9)
B	Mtubatuba	KZN275	18 819	682	3.6%	14 301	76.0%	14 983	79.6%	5 586	52.0%	15
B	Hlabisa Big Five	KZN276	26 638	131	0.5%	26	0.1%	157	0.6%	-	-	
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	
Total Umkhanyakude			50 545	1 069	2.1%	14 525	28.7%	15 593	30.9%	8 010	32.5%	8
B	Mfolozi	KZN281	-	2 330	-	2 470	-	4 800	-	-	-	

B	uMhlathuze	KZN282	256 547	70 934	27.6%		67 765	26.4%		138 699	54.1%		53 830	48.0%	25.9%
B	uMlalazi	KZN284	61 589	13 584	22.1%		17 611	28.6%		31 195	50.6%		5 700	56.6%	209.0%
B	Mthonjaneni	KZN285	10 876	3 423	31.5%		2 996	27.5%		6 418	59.0%		4 417	37.8%	(32.2%)
B	Nkandla	KZN286	-	-	-		-	-		-	-		-	-	-
C	King Cetshwayo	DC28	-	-	-		-	-		-	-		-	-	-
	Total uThungulu		329 011	90 271	27.4%		90 841	27.6%		181 112	55.0%		63 947	48.2%	42.1%
B	Mandeni	KZN291	-	2 407	-		1 739	-		4 147	-		2 452	41.2%	(29.1%)
B	KwaDukuza	KZN292	174 605	27 861	16.0%		37 321	21.4%		65 183	37.3%		36 546	53.5%	2.1%
B	Ndwedwe	KZN293	14 188	6 894	48.6%		2 738	19.3%		9 633	67.9%		2 193	19.8%	24.9%
B	Maphumulo	KZN294	32 262	2 835	8.8%		4 667	14.5%		7 502	23.3%		2 633	-	77.3%
C	iLembe	DC29	-	-	-		-	-		-	-		-	-	-
	Total iLembe		221 056	39 998	18.1%		46 466	21.0%		86 464	39.1%		43 824	52.7%	6.0%
B	Greater Kokstad	KZN433	13 937	5 318	38.2%		2 996	21.5%		8 314	59.7%		2 593	40.2%	15.5%
B	UbuHlebezwe	KZN434	9 219	499	5.4%		251	2.7%		750	8.1%		2 571	77.8%	(90.2%)
B	Umzimkhulu	KZN435	86 103	15 056	17.5%		20 741	24.1%		35 797	41.6%		18 147	32.9%	14.3%
B	Dr Nkosazana Dlamini Zuma	KZN436	24 991	5 754	23.0%		8 011	32.1%		13 765	55.1%		-	-	-
C	Harry Gwala	DC43	-	-	-		-	-		-	-		-	-	-
	Total Harry Gwala		134 249	26 627	19.8%		32 000	23.8%		58 626	43.7%		23 311	36.4%	37.3%
	Total Kwazulu-Natal		4 044 592	763 531	18.9%		916 077	22.6%		1 679 608	41.5%		1 010 075	48.9%	(9.3%)
LIMPOPO															
B	Greater Giyani	LIM331	24 602	5 979	24.3%		7 666	31.2%		13 645	55.5%		11 510	56.1%	(33.4%)
B	Greater Lelaba	LIM332	33 889	5 385	15.9%		13 988	41.3%		19 373	57.2%		5 191	34.9%	169.5%
B	Greater Tzaneen	LIM333	132 671	25 688	19.4%		29 261	22.1%		54 950	41.4%		23 263	26.2%	25.8%
B	Ba-Phalaborwa	LIM334	89 016	6 166	6.9%		11 470	12.9%		17 636	19.8%		7 315	17.4%	56.8%
B	Maruleng	LIM335	11 617	1 874	16.1%		2 570	22.1%		4 444	38.3%		1 971	34.5%	30.4%
C	Mopani	DC33	9 825	726	7.4%		814	8.3%		1 540	15.7%		1 328	452.9%	(38.7%)
	Total Mopani		301 619	45 818	15.2%		65 769	21.8%		111 587	37.0%		50 578	29.1%	30.0%
B	Musina	LIM341	24 129	6 415	26.6%		5 874	24.3%		12 289	50.9%		8 366	123.3%	(29.8%)
B	Thulamela	LIM343	95 235	11 165	11.7%		15 517	16.3%		26 682	28.0%		10 810	18.6%	43.5%
B	Makhado	LIM344	-	-	-		5 483	-		5 483	-		6 740	-	(18.7%)
B	Collins Chabane	LIM345	34 500	4 491	13.0%		2 137	6.2%		6 628	19.2%		355	1.3%	501.3%
C	Vhembe	DC34	-	-	-		-	-		-	-		-	-	-
	Total Vhembe		153 863	22 072	14.3%		29 010	18.9%		51 082	33.2%		26 271	33.4%	10.4%
B	Blouberg	LIM351	9 150	2 152	23.5%		3 253	35.6%		5 406	59.1%		2 770	38.9%	17.5%
B	Molemole	LIM353	5 633	3 323	59.0%		2 947	52.3%		6 270	111.3%		2 575	43.1%	14.4%
B	Polokwane	LIM354	291 055	30 959	10.6%		31 017	10.7%		61 976	21.3%		53 063	57.9%	(41.5%)

B	Lepelle-Nkumpi	LIM355	25 845	1 265	4.9%		2 190	8.5%	3 455	13.4%		2 869	47.4%	(23.7%)
C	Capricorn	DC35	3 148	203	6.5%		65	2.1%	269	8.5%	1 142	41.4%	(94.3%)	
	Total Capricorn		334 830	37 903	11.3%		39 473	11.8%	77 376	23.1%	62 419	54.9%	(36.8%)	
B	Thabazimbi	LIM361	16 367	6 214	38.0%		5 836	35.7%	12 050	73.6%	6 307	31.1%	(7.5%)	
B	Lephalaile	LIM362	56 833	17 593	31.0%		17 431	30.7%	35 023	61.6%	-	8.7%		
B	Bela Bela	LIM366	22 656	5 490	24.2%		477	2.1%	5 967	26.3%	2 447	41.1%	(80.5%)	
B	Mogalakwena	LIM367	60 934	28	0.0%		27 723	45.5%	27 751	45.5%	40 574	90.1%	(31.7%)	
B	Modimolle-Mookgopong	LIM368	57 198	36	0.1%		552	1.0%	588	1.0%	4 846	13.8%	(88.6%)	
C	Waterberg	DC36	8 646	578	6.7%		12 482	144.4%	13 059	151.0%	9 881	215.5%	26.3%	
	Total Waterberg		222 634	29 938	13.4%		64 501	29.0%	94 439	42.4%	64 055	43.2%	0.7%	
B	Ephraim Mogale	LIM471	18 278	3 965	21.7%		3 526	19.3%	7 490	41.0%	5 183	29.8%	(32.0%)	
B	Elias Motsoaledi	LIM472	96 045	7 341	7.6%		15 783	16.4%	23 124	24.1%	11 284	59.3%	39.9%	
B	Makhudithamaga	LIM473	22 283	11 009	49.4%		6 105	27.4%	17 114	76.8%	11 183	48.3%	(45.4%)	
B	Tubatse Fetakgomo	LIM476	118 026	16 113	13.7%		5 825	4.9%	21 938	18.6%	25 854	59.5%	(77.5%)	
C	Sekhukhune	DC47	-	-	-		-	-	-	-	-	-	-	
	Total Sekhukhune		254 632	38 427	15.1%		31 239	12.3%	69 666	27.4%	53 504	50.9%	(41.6%)	
	Total Limpopo		1 267 579	174 159	13.7%		229 992	18.1%	404 150	31.9%	256 827	40.7%	(10.4%)	
MPUMALANGA														
B	Albert Luthuli	MP301	10 899	1 584	14.5%		3 168	29.1%	4 752	43.6%	1 677	25.9%	88.9%	
B	Msukaligwa	MP302	76 546	2 930	3.8%		3 360	4.4%	6 289	8.2%	27 347	46.6%	(87.7%)	
B	Mkhondo	MP303	35 013	3 985	11.4%		5 006	14.3%	8 991	25.7%	7 338	46.0%	(31.8%)	
B	Pixley Ka Seme (MP)	MP304	29 250	2 972	10.2%		2 770	9.5%	5 742	19.6%	3 588	30.0%	(22.8%)	
B	Lekwa	MP305	30 442	221	0.7%		350	1.1%	571	1.9%	3 868	34.4%	(91.0%)	
B	Dipaleseng	MP306	15 879	-	-		3 422	21.5%	3 422	21.5%	1 838	29.4%	86.1%	
B	Govan Mbeki	MP307	54 637	22 552	41.3%		-	-	22 552	41.3%	40 431	70.0%	(100.0%)	
C	Gert Sibande	DC30	3 900	-	-		-	-	-	-	-	-	-	
	Total Gert Sibande		256 566	34 245	13.3%		18 075	7.0%	52 319	20.4%	86 087	52.2%	(79.0%)	
B	Victor Khanyi	MP311	35 659	4 077	11.4%		7 046	19.8%	11 123	31.2%	7 649	33.8%	(7.5%)	
B	Emalahleni (Mp)	MP312	223 113	-	-		-	-	-	-	12 489	-	(100.0%)	
B	Steve Tshwete	MP313	133 858	24 779	18.5%		24 172	18.1%	48 951	36.6%	23 421	42.6%	3.2%	
B	Emakhazeni	MP314	25 987	2 212	8.5%		4 912	18.9%	7 124	27.4%	5 666	42.5%	(13.3%)	
B	Thembisile Hani	MP315	29 283	-	-		-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	7 985	2 096	26.2%		1 916	24.0%	4 012	50.2%	1 704	43.9%	12.5%	
C	Nkangala	DC31	-	-	-		-	-	-	-	-	-	-	
	Total Nkangala		455 885	33 163	7.3%		38 047	8.3%	71 210	15.6%	50 928	53.0%	(25.3%)	
B	Thaba Chweu	MP321	-	5 754	-		7 590	-	13 344	-	1 823	50.2%	316.3%	
B	Nkomazi	MP324	50 640	15 813	31.2%		18 817	37.2%	34 630	68.4%	12 731	39.7%	47.8%	
B	Bushbuckridge	MP325	50 176	1 279	2.5%		1 000	2.0%	2 279	4.5%	2 627	21.0%	(61.9%)	
B	City of Mbombela	MP326	171 077	(57 984)	(33.9%)		62 374	36.5%	4 390	2.6%	74 991	35.6%	(16.8%)	
C	Ehlanzeni	DC32	8 827	-	-		-	-	-	-	-	-	-	
	Total Ehlanzeni		280 720	(35 138)	(12.5%)		89 781	32.0%	54 643	19.5%	92 172	35.8%	(2.6%)	
	Total Mpumalanga		993 171	32 270	3.2%		145 903	14.7%	178 173	17.9%	229 188	43.6%	(36.3%)	
NORTH WEST														
B	Moretele	NW371	201 826	-	-		-	-	-	-	-	-	-	-
B	Madibeng	NW372	37 777	17 275	45.7%		19 586	51.8%	36 861	97.6%	17 295	99.6%	13.2%	
B	Rustenburg	NW373	386 689	9 452	2.4%		29 369	7.6%	38 821	10.0%	52 619	24.1%	(44.2%)	

B	Kgellengrivier	NW374	9 739	2 793	28.7%	-	-	-	2 793	28.7%	-	2 819	25.3%	(100.0%)
B	Moses Kotane	NW375	81 003	21 855	27.0%	22 662	28.0%	-	44 517	55.0%	20 085	44.8%	12.8%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		717 034	51 375	7.2%	71 617	10.0%	-	122 992	17.2%	92 818	24.4%	(22.8%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	17 027	1	0.0%	-	-	-	1	0.0%	3 881	48.2%	(100.0%)	
B	Mafikeng	NW383	50 795	2 500	4.9%	5 638	11.1%	8 138	16.0%	11 612	139.6%	(51.4%)		
B	Ditsobotla	NW384	101 434	14 834	14.6%	16 468	16.2%	31 302	30.9%	26 349	38.7%	(37.5%)		
B	Ramotshere Molloa	NW385	29 505	7 502	25.4%	5 230	17.7%	12 732	43.2%	5 235	33.7%	(0.1%)		
C	Ngaka Modiri Molema	DC38	16 429	1 544	9.4%	-	-	1 544	9.4%	1 421	14.5%	(100.0%)		
	Total Ngaka Modiri Molema		215 190	26 380	12.3%	27 337	12.7%	53 717	25.0%	48 498	48.1%	(43.6%)		
B	Naledi (Nw)	NW392	94 347	114	0.1%	95	0.1%	208	0.2%	7 667	28.0%	(98.8%)		
B	Mamusa	NW393	6 277	397	6.3%	19	0.3%	416	6.6%	1 448	12.7%	(98.7%)		
B	Greater Taung	NW394	16 257	1 389	8.5%	965	5.9%	2 354	14.5%	2 843	42.9%	(66.1%)		
B	Lekwa-Tseemane	NW396	24 857	635	2.6%	713	2.9%	1 347	5.4%	2 287	21.8%	(68.8%)		
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		141 738	2 534	1.8%	1 791	1.3%	4 325	3.1%	14 244	26.7%	(87.4%)		
B	City Of Matlosana	NW403	225 625	41 625	18.4%	-	-	41 625	18.4%	84 402	50.5%	(100.0%)		
B	Maquassi Hills	NW404	36 718	3 964	10.8%	-	-	3 964	10.8%	1 815	12.0%	(100.0%)		
B	J B Marks	NW405	172 902	10 530	6.1%	11 938	6.9%	22 467	13.0%	22 231	-	(46.3%)		
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		435 244	56 118	12.9%	11 938	2.7%	68 056	15.6%	108 448	67.0%	(89.0%)		
	Total North West		1 509 207	136 407	9.0%	112 683	7.5%	249 090	16.5%	264 008	37.0%	(57.3%)		
NORTHERN CAPE														
B	Joe Morolong	NC451	718	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	20 020	4 367	21.8%	6 850	34.2%	11 217	56.0%	2 094	19.3%	227.1%		
B	Gamagara	NC453	23 460	-	-	-	-	-	-	-	820	8.8%	(100.0%)	
C	John Taolo Gaetsewe	DC45	1 611	-	-	-	-	-	-	-	-	6.3%	-	
	Total John Taolo Gaetsewe		45 810	4 367	9.5%	6 850	15.0%	11 217	24.5%	2 914	14.0%	135.0%		
B	Richtersveld	NC061	4 797	799	16.7%	1 038	21.6%	1 837	38.3%	962	19.1%	7.9%		
B	Nama Khoi	NC062	24 155	3 511	14.5%	3 802	15.7%	7 313	30.3%	4 047	51.7%	(6.1%)		
B	Kamiesberg	NC064	2 488	-	-	825	33.1%	825	33.1%	-	-	-	-	
B	Hantam	NC065	7 457	291	3.9%	463	6.2%	754	10.1%	2 335	50.9%	(80.2%)		
B	Karoo Hoogland	NC066	2 549	592	23.2%	715	28.1%	1 307	51.3%	538	30.2%	32.9%		
B	Khai-Ma	NC067	3 156	59	1.9%	439	13.9%	498	15.8%	588	36.7%	(25.4%)		
C	Namakwa	DC6	1 022	-	-	362	35.4%	362	35.4%	8	0.8%	4316.0%		
	Total Namakwa		45 625	5 252	11.5%	7 643	16.8%	12 895	28.3%	8 479	38.8%	(9.9%)		
B	Ubuntu	NC071	31 373	1 130	3.6%	4 913	15.7%	6 044	19.3%	3 618	9.0%	35.8%		
B	Umsobomvu	NC072	13 422	1 575	11.7%	147	1.1%	1 722	12.8%	4 078	45.7%	(96.4%)		
B	Emthanjeni	NC073	16 664	2 498	15.0%	2 844	17.1%	5 342	32.1%	2 223	27.1%	28.0%		
B	Kareerberg	NC074	-	840	-	-	-	840	-	509	27.0%	(100.0%)		
B	Renosterberg	NC075	920	77	8.3%	170	18.5%	246	26.8%	71	9.0%	140.4%		
B	Thembelihle	NC076	1 755	632	36.0%	816	46.5%	1 449	82.5%	772	72.7%	5.8%		
B	Siyathemba	NC077	16 931	-	-	-	-	-	-	-	-	-	-	
B	Siyancuma	NC078	11 096	2 402	21.6%	2 480	22.3%	4 882	44.0%	2 504	41.2%	(1.0%)		

C	Pixley ka Seme (Nc)	DC7	-	-	9 154	9.9%	11 371	12.3%	20 525	22.3%	13 774	20.3%	(17.4%)
B	Ikali Garib	NC082	13 170	2 533	19.2%	2 913	22.1%	5 446	41.4%	2 692	49.3%	8.2%	
B	IKheis	NC084	3 306	165	5.0%	636	19.3%	801	24.2%	517	33.2%	23.1%	
B	Tsantsabane	NC085	21 440	4 375	20.4%	1 935	9.0%	6 311	29.4%	-	16.3%		
B	Kgatelopele	NC086	1 280	107	8.4%	324	25.3%	431	33.7%	291	15.7%	11.2%	
B	Dawid Kruger	NC087	60 688	6 482	10.7%	5 562	9.2%	12 044	19.8%	11 049	34.1%	(49.7%)	
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	
Total Z F Mgcau			99 884	13 663	13.7%	11 371	11.4%	25 033	25.1%	14 549	32.6%	(21.8%)	
B	Sol Plaatje	NC091	75 437	21 230	28.1%	20 962	27.8%	42 192	55.9%	18 270	46.7%	14.7%	
B	Dikgatlong	NC092	-	-	-	226	-	226	-	-	-	-	
B	Magareng	NC093	3 969	214	5.4%	120	3.0%	334	8.4%	317	3.3%	(62.1%)	
B	Phokwane	NC094	10 268	86	0.8%	-	-	86	0.8%	3 462	18.1%	(100.0%)	
C	Frances Baard	DC9	3 519	-	-	-	-	-	-	-	-	-	
Total Frances Baard			93 193	21 529	23.1%	21 309	22.9%	42 837	46.0%	22 050	32.6%	(3.4%)	
Total Northern Cape			376 671	53 965	14.3%	58 542	15.5%	112 507	29.9%	61 765	27.9%	(5.2%)	
WESTERN CAPE													
A	Cape Town	CPT	5 186 569	932 668	18.0%	1 317 287	25.4%	2 249 954	43.4%	758 048	45.1%	73.8%	
Total Metros			5 186 569	932 668	18.0%	1 317 287	25.4%	2 249 954	43.4%	758 048	45.1%	73.8%	
B	Matzikama	WC011	36 269	10 509	29.0%	5 502	15.2%	16 011	44.1%	6 412	51.0%	(14.2%)	
B	Cederberg	WC012	43 900	2 087	4.8%	3 622	8.3%	5 708	13.0%	2 583	45.1%	40.2%	
B	Bergvliet	WC013	44 711	4 784	10.7%	6 840	15.3%	11 624	26.0%	8 426	49.7%	(18.8%)	
B	Saldanha Bay	WC014	133 279	19 565	14.7%	22 977	17.2%	42 542	31.9%	33 173	50.3%	(30.7%)	
B	Swartland	WC015	111 272	17 256	15.5%	19 448	17.5%	36 704	33.0%	15 208	36.0%	27.9%	
C	West Coast	DC1	118 476	21 238	17.9%	39 816	33.6%	61 054	51.5%	32 135	50.8%	23.9%	
Total West Coast			487 908	75 439	15.5%	98 205	20.1%	173 644	35.6%	97 938	47.1%	0.3%	
B	Witzenberg	WC022	46 353	2 596	5.6%	6 004	13.0%	8 600	18.6%	4 870	34.8%	23.3%	
B	Drakenstein	WC023	220 718	20 135	9.1%	75 206	34.1%	95 341	43.2%	41 534	48.1%	81.1%	
B	Stellenbosch	WC024	192 577	14 940	7.8%	40 291	20.9%	55 231	28.7%	28 559	46.7%	41.1%	
B	Brede Valley	WC025	113 785	4 323	3.8%	5 508	4.8%	9 831	8.6%	14 264	52.6%	(61.4%)	
B	Langeberg	WC026	67 325	11 444	17.0%	15 178	22.5%	26 622	39.5%	5 707	40.9%	165.9%	
C	Cape Winelands DM	DC2	127 889	8 187	6.4%	18 302	14.3%	26 489	20.7%	33 120	43.4%	(44.7%)	
Total Cape Winelands			768 646	61 624	8.0%	160 489	20.9%	222 113	28.9%	128 054	45.9%	25.3%	
B	Theewaterskloof	WC031	74 686	5 474	7.3%	6 857	9.2%	12 331	16.5%	8 741	41.8%	(21.6%)	
B	Overstrand	WC032	150 568	20 351	13.5%	26 549	17.6%	46 900	31.1%	22 038	42.4%	20.5%	
B	Cape Agulhas	WC033	30 800	4 654	15.1%	3 975	12.9%	8 629	28.0%	3 275	40.5%	21.4%	
B	Swellendam	WC034	42 234	5 776	13.7%	7 757	18.4%	13 533	32.0%	7 925	30.8%	(2.1%)	
C	Overberg	DC3	79 946	10 252	12.8%	20 372	25.5%	30 624	38.3%	16 758	43.4%	21.6%	
Total Overberg			378 234	46 507	12.3%	65 509	17.3%	112 017	29.6%	58 737	40.3%	11.5%	
B	Kannaland	WC041	13 665	682	5.0%	1 068	7.8%	1 750	12.8%	164	7.1%	552.3%	
B	Hessequa	WC042	83 768	7 927	9.5%	11 311	13.5%	19 238	23.0%	11 474	43.6%	(1.4%)	
B	Mossel Bay	WC043	101 084	3 837	3.8%	21 101	20.9%	24 937	24.7%	8 022	27.6%	163.0%	
B	George	WC044	535 872	23 172	4.3%	88 363	16.5%	111 536	20.8%	95 278	37.2%	(7.3%)	

B	Oudtshoorn	WC045	71 710	9 793	13.7%		16 356	22.8%		26 150	36.5%		8 254	48.9%	98.2%
B	Bitou	WC047	47 030	1 907	4.1%		10 339	22.0%		12 246	26.0%		7 623	35.8%	35.6%
B	Knysna	WC048	135 082	7 329	5.4%		9 359	6.9%		16 688	12.4%		6 990	21.0%	33.9%
C	Eden	DC4	148 320	-	-		-	-		-	-		522	0.4%	(100.0%)
	Total Eden		1 136 530	54 647	4.8%		157 897	13.9%		212 544	18.7%		138 327	28.5%	14.1%
B	Laingsburg	WC051	2 086	184	8.8%		497	23.8%		682	32.7%		1 370	25.0%	(63.7%)
B	Prince Albert	WC052	8 991	749	8.3%		836	9.3%		1 584	17.6%		933	46.5%	(10.5%)
B	Beaufort West	WC053	58 962	4 755	8.1%		5 899	10.0%		10 654	18.1%		5 606	43.0%	5.2%
C	Central Karoo	DC5	40 468	8 736	21.6%		10 562	26.1%		19 298	47.7%		19 791	66.4%	(46.6%)
	Total Central Karoo		110 506	14 424	13.1%		17 794	16.1%		32 218	29.2%		27 700	52.2%	(35.8%)
	Total Western Cape		8 068 393	1 185 310	14.7%		1 817 180	22.5%		3 002 490	37.2%		1 208 805	42.7%	50.3%
	Total National		28 971 560	4 533 504	15.6%		6 573 915	22.7%		11 107 419	38.3%		5 734 228	43.1%	14.6%

Source: National Treasury Local
Government Database

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Water R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE											
A	Buffalo City	BUF	575 132	159 539	27.7%	137 566	23.9%	297 105	51.7%	149 179	58.1% (7.8%)
A	Nelson Mandela Bay	NMA	772 686	112 519	14.6%	275 602	35.7%	388 120	50.2%	187 859	56.5% 46.7%
	Total Metros		1 347 818	272 058	20.2%	413 167	30.7%	685 225	50.8%	337 038	57.2% 22.6%
B	Dr Beyers Naudé	EC101	43 131	5 379	12.5%	5 199	12.1%	10 578	24.5%	5 819	23.9% (10.7%)
B	Blue Crane Route	EC102	17 217	3 712	21.6%	4 488	26.1%	8 200	47.6%	4 508	56.7% (0.4%)
B	Makana	EC104	55 713	1 537	2.8%	5 153	9.2%	6 690	12.0%	5 260	21.0% (2.0%)
B	Ndlambe	EC105	31 604	4 701	14.9%	6 354	20.1%	11 055	35.0%	9 173	30.1% (30.7%)
B	Sundays River Valley	EC106	29 465	11	0.0%	192	0.7%	202	0.7%	4 931	19.8% (96.1%)
B	Kouga	EC108	77 021	11 309	14.7%	24 272	31.5%	35 581	46.2%	17 773	57.7% 36.6%
B	Kou-Kamma	EC109	34 678	1 277	3.7%	14 084	40.6%	15 361	44.3%	3 964	22.7% 255.3%
C	Sarah Baartman	DC10	1 648	-	-	50	3.0%	50	3.0%	209	43.7% (76.1%)
	Total Sarah Baartman		290 477	27 925	9.6%	59 792	20.6%	87 718	30.2%	51 637	31.9% 15.8%
B	Mbhashe	EC121	-	-	-	84	-	84	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-
B	Ngqusha	EC126	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	549 713	82 209	15.0%	186 034	33.8%	268 243	48.8%	68 485	16.8% 171.6%
	Total Amathole		549 713	82 209	15.0%	186 118	33.9%	268 327	48.8%	68 485	16.8% 171.8%
B	Inxuba Yethemba	EC131	-	14	-	9	-	23	-	9	8.3%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	706 088	132 946	18.8%	106 528	15.1%	239 474	33.9%	143 807	32.5% (25.9%)
	Total Chris Hani		706 090	132 960	18.8%	106 537	15.1%	239 498	33.9%	143 816	32.5% (25.9%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	104 580	24 838	23.8%	28 445	27.2%	53 283	50.9%	26 566	41.7% 7.1%
	Total Joe Gqabi		104 580	24 838	23.8%	28 445	27.2%	53 283	50.9%	26 566	41.7% 7.1%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	15	(100.0%)
B	Mhlonglo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	682 459	85 761	12.6%	104 187	15.3%	189 948	27.8%	88 475	28.3% 17.8%
	Total O. R. Tambo		682 459	85 761	12.6%	104 187	15.3%	189 948	27.8%	88 490	28.3% 17.7%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	180 929	25 915	14.3%	66 910	37.0%	92 825	51.3%	88 218	(24.2%)
	Total Alfred Nzo		180 929	25 915	14.3%	66 910	37.0%	92 825	51.3%	88 218	(24.2%)
	Total Eastern Cape		3 862 066	651 667	16.9%	965 158	25.0%	1 616 824	41.9%	804 251	42.0% 20.0%
FREE STATE											
A	Mangang	MAN	891 932	126 359	14.2%	216 354	24.3%	342 712	38.4%	179 806	42.1% 20.3%
	Total Metros		891 932	126 359	14.2%	216 354	24.3%	342 712	38.4%	179 806	42.1% 20.3%

B	Letsemeng	FS161	4 883	11 519	235.9%		686	14.0%		12 204	250.0%		3 028	112.7%	(77.4%)
B	Kopanong	FS162	63 076	12 817	20.3%		17 246	27.3%		30 064	47.7%		12 045	41.4%	43.2%
B	Mohokare	FS163	28 285	3 722	13.2%		3 752	13.3%		7 474	26.4%		3 731	29.0%	0.6%
C	Xhariep	DC16	-	-	-		-	-		-	-		-	-	-
Total Xhariep		96 243	28 058	29.2%		21 684	22.5%		49 742	51.7%		18 803	41.3%	15.3%	
B	Masilonyena	FS181	29 874	-	-		-	-		-	-		2 031	10.9%	(100.0%)
B	Tokologo	FS182	3 537	628	17.7%		-	-		628	17.7%		639	32.2%	(100.0%)
B	Tswelopole	FS183	18 878	3 437	18.2%		-	-		3 437	18.2%		2 231	47.7%	(100.0%)
B	Maljhabeng	FS184	477 716	100 421	21.0%		95 896	20.1%		196 316	41.1%		74 165	37.2%	29.3%
B	Nala	FS185	66 901	14 137	21.1%		14 006	20.9%		28 143	42.1%		18 978	74.0%	(26.2%)
C	Lejweleputswa	DC18	-	-	-		-	-		-	-		-	-	-
Total Lejweleputswa		596 904	118 623	19.9%		109 901	18.4%		228 524	38.3%		98 044	38.3%	12.11	
B	Setsoito	FS191	48 231	8 239	17.1%		9 888	20.5%		18 127	37.6%		21 938	67.1%	(54.9%)
B	Dihlabeng	FS192	-	4 756	-		47 438	-		52 194	-		4 784	272.4%	891.5%
B	Nkelenana	FS193	56 073	18 859	33.6%		12 177	21.7%		31 036	55.3%		18 198	90.4%	(33.1%)
B	Malutati-a-Phofung	FS194	207 916	-	-		-	-		-	-		35 872	44.4%	(100.0%)
B	Phumelela	FS195	16 949	5 207	30.7%		595	3.5%		5 801	34.2%		1 987	24.0%	(70.1%)
B	Mantsopa	FS196	32 115	2 977	9.3%		3 675	11.4%		6 652	20.7%		13 186	59.9%	(72.1%)
C	Thabo Mofutsanyana	DC19	-	-	-		-	-		-	-		-	-	-
Total Thabo Mofutsanyana		361 285	40 037	11.1%		73 773	20.4%		113 810	31.5%		95 966	56.7%	(23.1%)	
B	Moghaka	FS201	66 639	6 109	9.2%		6 931	10.4%		13 040	19.6%		11 603	22.0%	(40.3%)
B	Ngwathie	FS203	47 052	6 609	14.0%		14 726	31.3%		21 335	45.3%		9 461	45.9%	55.6%
B	Metsimaholo	FS204	271 071	50 583	18.7%		53 962	19.9%		104 545	38.6%		59 309	37.5%	(9.0%)
C	Mafuba	FS205	24 122	1 000	4.1%		-	-		1 000	4.1%		-	-	-
C	Feezile Dabi	DC20	-	-	-		-	-		-	-		-	-	-
Total Feezile Dabi		408 884	64 302	15.7%		75 619	18.5%		139 921	34.2%		80 373	32.6%	(5.9%)	
Total Free State		2 355 249	377 379	16.0%		497 330	21.1%		874 709	37.1%		472 991	41.3%	5.1%	
GAUTENG															
A	City of Ekurhuleni	EKU	5 102 653	1 239 601	24.3%		1 526 661	29.9%		2 766 262	54.2%		1 477 832	47.4%	3.3%
A	City of Johannesburg	JHB	5 411 191	2 350 021	43.4%		2 403 138	44.4%		4 753 159	87.8%		1 555 952	67.2%	54.4%
A	City of Tshwane	TSH	3 128 834	614 491	19.6%		945 336	30.2%		1 559 827	49.9%		850 943	39.2%	11.1%
Total Metros		13 642 678	4 204 113	30.8%		4 875 135	35.7%		9 079 248	66.6%		3 884 728	52.0%	25.5%	
B	Emfuleni	GT421	1 348 015	132 807	9.9%		76 254	5.7%		209 061	15.5%		259 670	35.4%	(70.6%)
B	Midvaal	GT422	102 938	(8 247)	(8.0%)		60 335	58.6%		52 089	50.6%		36 207	43.6%	66.6%
B	Lesedi	GT423	90 552	36 716	40.5%		22 398	24.7%		59 114	65.3%		16 520	30.7%	35.6%
C	Sedibeng	DC42	-	-	-		-	-		-	-		-	-	-
Total Sedibeng		1 541 505	161 277	10.5%		158 987	10.3%		320 264	20.8%		312 396	36.0%	(49.1%)	
B	Mogale City	GT481	346 847	88 686	25.6%		100 442	29.0%		189 128	54.5%		102 329	52.6%	(1.8%)
B	Merafong City	GT484	340 959	41 474	12.2%		113 440	33.3%		154 914	45.4%		104 673	42.8%	8.4%
B	Rand West City	GT485	277 871	57 950	20.9%		65 949	23.7%		123 899	44.6%		74 165	40.6%	(11.1%)
C	West Rand	DC48	-	-	-		-	-		-	-		-	-	-
Total West Rand		965 677	188 109	19.5%		279 832	29.0%		467 941	48.5%		281 167	45.9%	(0.5%)	
Total Gauteng		16 149 860	4 553 499	28.2%		5 313 954	32.9%		9 867 453	61.1%		4 478 292	50.3%	18.7%	
KWAZULU-NATAL															
A	eThekweni	ETH	4 922 325	966 316	19.6%		1 108 923	22.5%		2 075 239	42.2%		791 528	41.4%	40.1%
Total Metros		4 922 325	966 316	19.6%		1 108 923	22.5%		2 075 239	42.2%		791 528	41.4%	40.1%	
B	Umdoni	KZN212	-	-	-		-	-		-	-		-	-	-
B	Umzumbe	KZN213	-	-	-		-	-		-	-		-	-	-
B	uMuziwabantu	KZN214	-	-	-		-	-		-	-		-	-	-
B	Ray Nkonyeni	KZN216	-	-	-		-	-		-	-		-	-	-
C	Ugu	DC21	473 716	63 106	13.3%		84 245	17.8%		147 352	31.1%		131 590	51.3%	(36.0%)
Total Ugu		473 716	63 106	13.3%		84 245	17.8%		147 352	31.1%		131 590	51.3%	(36.0%)	
B	uMshwathi	KZN221	-	-	-		-	-		-	-		-	-	-
B	uMngeni	KZN222	-	-	-		-	-		-	-		-	-	-

B	uMhlathuze	KZN282	454 907	125 731	27.6%		138 952	30.5%		264 683	58.2%		122 140	54.6%	13.8%
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	411 242	123 658	30.1%		99 757	24.3%		223 414	54.3%		110 516	52.2%	(9.7%)
	Total uThungulu		866 149	249 389	28.8%		238 709	27.6%		488 097	56.4%		232 656	53.4%	2.6%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	311 774	126 511	40.6%		119 080	38.2%		245 590	78.8%		89 459	50.8%	33.1%
	Total iLembe		311 774	126 511	40.6%		119 080	38.2%		245 590	78.8%		89 459	50.8%	33.1%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-
B	UbuHlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	147 917	28 186	19.1%		28 958	19.6%		57 143	38.6%		35 451	46.3%	(18.3%)
	Total Harry Gwala		147 917	28 186	19.1%		28 958	19.6%		57 143	38.6%		35 451	46.3%	(18.3%)
	Total KwaZulu-Natal		9 456 193	2 010 345	21.3%		2 292 642	24.2%		4 302 986	45.5%		1 965 780	46.0%	16.6%
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Lelaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	630 908	50 752	8.0%		59 302	9.4%		110 054	17.4%		71 608	18.0%	(17.2%)
	Total Mopani		630 908	50 752	8.0%		59 302	9.4%		110 054	17.4%		71 608	18.0%	(17.2%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	3 612	-	3 612	-	-	4 111	-	(12.1%)	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	407 578	751	0.2%		69 093	17.0%		69 844	17.1%		11 061	74.1%	524.6%
	Total Vhembe		407 578	751	0.2%		72 705	17.8%		73 457	18.0%		15 172	83.7%	379.2%
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	5 490	-	-	-	1 154	21.0%		1 154	21.0%		1 402	39.3%	(17.7%)
B	Polokwane	LIM354	301 177	48 296	16.0%		63 688	21.1%		111 985	37.2%		72 763	41.5%	(12.5%)

B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	258 572	30 673	11.9%	94 282	36.5%	124 955	48.3%	78 297	34.3%	20.4%
	Total Capricorn		565 239	78 970	14.0%	159 124	28.2%	238 094	42.1%	152 462	37.6%	4.4%
B	Thabazimbi	LIM361	28 857	1 799	6.2%	4 253	14.7%	6 051	21.0%	6 946	27.8%	(38.8%)
B	Lephalele	LIM362	68 747	15 908	23.1%	21 605	31.4%	37 513	54.6%	-	6.6%	
B	Bela Bela	LIM366	26 363	6 863	26.0%	1 215	4.6%	8 078	30.6%	4 862	57.1%	(75.0%)
B	Mogalakwena	LIM367	175 476	4 537	2.6%	43 799	25.0%	48 336	27.5%	57 603	68.7%	(24.0%)
B	Modimolle-Mookgopong	LIM368	48 694	485	1.0%	3 149	6.5%	3 634	7.5%	12 338	39.0%	(74.5%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	
	Total Waterberg		348 136	29 593	8.5%	74 021	21.3%	103 613	29.8%	81 748	45.3%	(9.5%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	91 293	-	73 228	-	164 521	-	151 635	53.6%	(51.7%)
	Total Sekhukhune		-	91 293	-	73 228	-	164 521	-	151 635	53.6%	(51.7%)
	Total Limpopo		1 951 862	251 359	12.9%	438 379	22.5%	689 738	35.3%	472 625	38.0%	(7.2%)
MPUMALANGA												
B	Albert Luthuli	MP301	49 725	11 799	23.7%	12 464	25.1%	24 263	48.8%	11 829	40.7%	5.4%
B	Msukalgwia	MP302	99 653	6 026	6.0%	19 031	19.1%	25 057	25.1%	6 441	13.9%	195.5%
B	Mkhondo	MP303	42 325	7 281	17.2%	10 329	24.4%	17 610	41.6%	12 305	75.7%	(16.1%)
B	Pixley Ka Seme (MP)	MP304	44 682	6 457	14.5%	9 882	22.1%	16 339	36.6%	9 366	36.5%	5.5%
B	Lekwa	MP305	118 962	2 580	2.2%	7 607	6.4%	10 187	8.6%	8 574	102.0%	(11.3%)
B	Dipaleseng	MP306	14 046	-	-	846	6.0%	846	6.0%	1 678	20.0%	(49.6%)
B	Govan Mbeki	MP307	307 300	28 563	9.3%	-	-	28 563	9.3%	55 646	85.3%	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		676 694	62 707	9.3%	60 159	8.9%	122 866	18.2%	105 839	64.3%	(43.2%)
B	Victor Khanye	MP311	72 790	11 371	15.6%	5 584	7.7%	16 955	23.3%	11 517	41.2%	51.5%
B	Emalahleni (Mp)	MP312	351 677	-	-	-	-	-	-	-	-	(100.0%)
B	Steve Tshwete	MP313	86 160	15 052	17.5%	18 903	21.9%	33 955	39.4%	22 216	39.7%	(14.9%)
B	Emakhazeni	MP314	9 856	1 459	14.8%	5 086	51.6%	6 545	66.4%	1 786	29.4%	184.4%
B	Thembsile Hani	MP315	214 818	27 735	12.9%	46 081	21.5%	73 816	34.4%	41 645	39.2%	10.7%
B	Dr J.S. Moroka	MP316	70 320	13 874	19.7%	16 196	23.0%	30 070	42.8%	14 888	38.0%	8.8%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	
	Total Nkangala		805 622	69 492	8.6%	91 850	11.4%	161 341	20.0%	140 319	57.9%	(34.5%)
B	Thaba Chweu	MP321	104 555	11 005	10.5%	13 412	12.8%	24 417	23.4%	11 575	36.5%	15.9%
B	Nkomazi	MP324	132 301	27 030	20.4%	31 661	23.9%	58 697	44.4%	33 495	45.2%	(5.5%)
B	Bushbuckridge	MP325	250 349	29 285	11.7%	59 092	23.6%	88 378	35.3%	76 396	52.1%	(22.7%)
B	City of Mbombela	MP326	288 225	28 539	9.9%	51 643	17.9%	80 182	27.8%	51 733	27.6%	(0.2%)
C	Ehlanzeni	DC32	1 890	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		777 320	95 859	12.3%	155 815	20.0%	251 674	32.4%	173 199	39.6%	(10.0%)
	Total Mpumalanga		2 259 635	228 057	10.1%	307 823	13.6%	535 881	23.7%	419 357	52.6%	(26.6%)
NORTH WEST												
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	221 020	34 147	15.4%	52 574	23.8%	86 721	39.2%	53 947	37.1%	(2.5%)
B	Ruslenburg	NW373	758 130	58 886	7.8%	1	0.0%	58 887	7.8%	107 079	38.7%	(100.0%)

B	Kgellengrivier	NW374	20 949	836	4.0%	-	-	836	4.0%	-	2 092	67.7%	(100.0%)
B	Moses Kotane	NW375	237 349	44 455	18.7%	58 132	24.5%	102 588	43.2%	50 238	40.5%	15.7%	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		1 237 447	138 325	11.2%	110 707	8.9%	249 032	20.1%	213 356	39.1%	(48.1%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	9 041	4 001	44.3%	448	5.0%	4 449	49.2%	1 579	39.7%	(71.6%)	
B	Mafikeng	NW383	99 981	4 486	4.5%	24 246	24.3%	28 732	28.7%	6 815	11.8%	255.8%	
B	Ditsobotla	NW384	20 269	4 172	20.6%	4 966	24.5%	9 139	45.1%	3 072	35.2%	61.6%	
B	Ramotshere Molloa	NW385	11 335	1 854	16.4%	2 406	21.2%	4 260	37.6%	2 051	62.5%	17.3%	
C	Ngaka Modiri Molema	DC38	123 061	11 582	9.4%	-	-	11 582	9.4%	30 273	39.6%	(100.0%)	
	Total Ngaka Modiri Molema		263 687	26 096	9.9%	32 067	12.2%	58 162	22.1%	43 791	30.2%	(26.8%)	
B	Naledi (Nw)	NW392	14 954	69	0.5%	78	0.5%	147	1.0%	1 067	13.2%	(92.7%)	
B	Mamusa	NW393	7 495	1 336	17.8%	2	0.0%	1 338	17.8%	1 470	33.1%	(99.9%)	
B	Greater Taung	NW394	3 104	114	3.7%	105	3.4%	220	7.1%	238	60.3%	(55.6%)	
B	Lekwa-Teemane	NW396	47 831	4 073	8.5%	6 510	13.6%	10 583	22.1%	13 378	22.3%	(51.3%)	
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	203 515	24 921	12.2%	6 407	3.1%	31 328	15.4%	47 205	32.2%	(86.4%)	
	Total Dr Ruth Segomotsi Mompati		276 899	30 513	11.0%	13 102	4.7%	43 615	15.8%	63 357	28.1%	(79.3%)	
B	City Of Matlosana	NW403	540 811	112 592	20.8%	-	-	112 592	20.8%	117 851	32.6%	(100.0%)	
B	Maquassi Hills	NW404	60 787	10 458	17.2%	-	-	10 458	17.2%	10 609	44.3%	(100.0%)	
B	J B Marks	NW405	123 073	6 262	5.1%	10 799	8.8%	17 060	13.9%	18 825	-	(42.6%)	
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	
	Total Dr Kenneth Kaunda		724 671	129 311	17.8%	10 799	1.5%	140 110	19.3%	147 285	40.8%	(92.7%)	
	Total North West		2 502 703	324 245	13.0%	166 674	6.7%	490 919	19.6%	467 789	36.9%	(64.4%)	
NORTHERN CAPE													
B	Joe Mordong	NC451	51 556	11 194	21.7%	8 063	15.6%	19 257	37.4%	15 333	44.9%	(47.4%)	
B	Ga-Segonyana	NC452	28 619	7 375	25.8%	8 183	28.6%	15 559	54.4%	11 398	34.9%	(28.2%)	
B	Gamagara	NC453	60 418	-	-	-	-	-	-	8 480	23.4%	(100.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	
	Total John Taolo Gaetsewe		140 593	18 570	13.2%	16 246	11.6%	34 816	24.8%	35 211	35.1%	(53.9%)	
B	Richtersveld	NC061	3 538	613	17.3%	762	21.5%	1 375	38.9%	526	30.2%	45.0%	
B	Nama Khoi	NC062	41 899	6 742	16.1%	10 700	25.5%	17 442	41.6%	10 316	52.1%	3.7%	
B	Kamiesberg	NC064	3 303	542	16.4%	824	24.9%	1 366	41.4%	687	37.4%	19.9%	
B	Hantam	NC065	9 222	362	3.9%	727	7.9%	1 090	11.8%	2 204	36.9%	(67.0%)	
B	Karoo Hoogland	NC066	5 766	2 762	47.9%	766	13.3%	3 528	61.2%	709	33.2%	8.0%	
B	Khai-Ma	NC067	10 808	221	2.0%	1 532	14.2%	1 753	16.2%	1 221	18.1%	25.4%	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	
	Total Namakwa		74 536	11 242	15.1%	15 311	20.5%	26 554	35.6%	15 663	41.8%	(2.2%)	
B	Ubuntu	NC071	3 542	478	13.5%	932	26.3%	1 410	39.8%	2 498	29.8%	(62.7%)	
B	Umsobomvu	NC072	26 935	2 043	7.6%	3 102	11.5%	5 145	19.1%	5 811	45.9%	(46.6%)	
B	Emthanjeni	NC073	15 250	2 696	17.7%	3 910	25.6%	6 606	43.3%	3 337	43.8%	17.2%	
B	Kareerberg	NC074	-	223	-	-	-	223	-	138	14.6%	(100.0%)	
B	Renosterberg	NC075	2 980	464	15.6%	429	14.4%	894	30.0%	470	14.7%	(8.7%)	
B	Thembelihle	NC076	6 183	1 169	18.9%	1 665	26.9%	2 834	45.8%	1 397	44.1%	19.2%	
B	Siyathemba	NC077	12 431	2 045	16.5%	769	6.2%	2 815	22.6%	3 656	40.9%	(79.0%)	
B	Siyancuma	NC078	17 346	1 204	6.9%	1 519	8.8%	2 723	15.7%	1 282	24.0%	18.4%	

C	Pixley ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		84 666	10 323	12.2%	12 325	14.6%	22 448	26.7%	18 588	37.5%	(33.7%)	
B	Ikali Garib	NC082	18 857	5 055	26.8%	6 928	36.7%	11 983	63.5%	6 097	57.2%	13.6%	
B	IKheis	NC084	7 663	712	9.3%	610	8.0%	1 323	17.3%	1 587	35.2%	(61.5%)	
B	Tsantsabane	NC085	25 749	6 240	24.2%	360	1.4%	6 601	25.6%	-	11.6%	-	
B	Kgatelopele	NC086	1 931	249	12.9%	726	37.6%	975	50.5%	361	9.1%	100.9%	
B	Dawid Kruger	NC087	69 753	9 863	14.1%	11 078	15.9%	20 940	30.0%	13 300	36.0%	(16.7%)	
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	
	Total Z F Mgcau		123 953	22 119	17.8%	19 703	15.9%	41 822	33.7%	21 345	32.0%	(7.7%)	
B	Sol Plaatje	NC091	223 230	65 714	29.4%	57 751	25.9%	123 465	55.3%	41 764	47.7%	38.3%	
B	Dikgatlong	NC092	18 336	3 842	21.0%	6 954	37.9%	10 796	58.9%	4 869	18.6%	42.8%	
B	Magareng	NC093	24 233	768	3.2%	612	2.5%	1 380	5.7%	2 371	16.7%	(74.2%)	
B	Phokwane	NC094	44 329	457	1.0%	-	-	457	1.0%	6 906	24.5%	(100.0%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		310 127	70 781	22.8%	65 317	21.1%	136 998	43.9%	55 910	39.2%	16.8%	
	Total Northern Cape		733 876	133 035	18.1%	128 903	17.6%	261 938	35.7%	146 717	37.2%	(12.1%)	
WESTERN CAPE													
A	Cape Town	CPT	3 225 897	642 847	19.9%	824 853	25.6%	1 467 700	45.5%	661 979	45.6%	24.6%	
	Total Metros		3 225 897	642 847	19.9%	824 853	25.6%	1 467 700	45.5%	661 979	45.6%	24.6%	
B	Matzikama	WC011	19 311	3 639	18.8%	3 559	18.4%	7 198	37.3%	4 335	44.1%	(17.9%)	
B	Cederberg	WC012	17 038	3 663	21.5%	3 913	23.0%	7 576	44.5%	1 644	7.4%	138.1%	
B	Bergvliet	WC013	21 728	1 855	8.5%	3 688	17.0%	5 544	25.5%	6 280	48.8%	(41.3%)	
B	Saldanha Bay	WC014	118 959	13 807	11.6%	20 219	17.0%	34 026	28.6%	29 150	44.9%	(30.6%)	
B	Swartland	WC015	56 436	9 607	17.0%	12 594	22.3%	22 201	39.3%	13 443	37.7%	(6.3%)	
C	West Coast	DC1	111 536	17 182	15.4%	19 458	17.4%	36 641	32.9%	24 473	38.7%	(20.5%)	
	Total West Coast		345 008	49 754	14.4%	63 432	18.4%	113 186	32.8%	79 324	37.5%	(20.0%)	
B	Witzenberg	WC022	26 655	3 618	13.6%	3 899	14.6%	7 517	28.2%	5 638	37.1%	(30.9%)	
B	Drakenstein	WC023	144 106	12 245	8.5%	27 115	18.8%	39 360	27.3%	28 562	26.6%	(5.1%)	
B	Stellenbosch	WC024	108 719	9 901	9.1%	29 137	26.8%	39 038	35.9%	30 957	34.5%	(5.9%)	
B	Brede Valley	WC025	50 157	6 159	12.3%	8 787	17.5%	14 946	29.8%	12 814	50.2%	(31.4%)	
B	Langeberg	WC026	33 909	4 270	12.6%	8 701	25.7%	12 972	38.3%	8 732	35.8%	(0.3%)	
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	
	Total Cape Winelands		363 545	36 194	10.0%	77 639	21.4%	113 832	31.3%	86 703	33.7%	(10.5%)	
B	Theewaterskloof	WC031	49 670	7 961	16.0%	8 689	17.5%	16 650	33.5%	11 992	45.6%	(27.5%)	
B	Overstrand	WC032	104 872	12 085	11.5%	18 984	18.1%	31 069	29.6%	14 783	40.6%	28.4%	
B	Cape Agulhas	WC033	16 834	3 231	19.2%	3 944	23.4%	7 174	42.6%	3 772	48.5%	4.5%	
B	Swellendam	WC034	11 197	1 911	17.1%	2 614	23.3%	4 525	40.4%	2 530	47.9%	3.4%	
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	
	Total Overberg		182 573	25 188	13.8%	34 231	18.7%	59 419	32.5%	33 078	43.9%	3.5%	
B	Kannaland	WC041	12 344	896	7.3%	3 517	28.5%	4 412	35.7%	264	10.2%	1233.7%	
B	Hessequa	WC042	26 655	3 812	14.3%	6 008	22.5%	9 820	36.8%	5 479	45.0%	9.7%	
B	Mossel Bay	WC043	82 041	10 676	13.0%	18 350	22.4%	29 026	35.4%	13 266	31.1%	38.3%	
B	George	WC044	108 980	16 167	14.8%	38 396	35.2%	54 562	50.1%	33 675	42.0%	14.0%	

B	Oudtshoorn	WC045	38 238	9 152	23.9%		9 452	24.7%		18 605	48.7%		6 880	31.9%	37.4%
B	Bitou	WC047	36 298	4 289	11.8%		9 513	26.2%		13 803	38.0%		7 639	39.8%	24.5%
B	Knysna	WC048	72 956	12 485	17.1%		12 832	17.6%		25 317	34.7%		14 353	37.1%	(10.6%)
C	Eden	DC4	18	-	-		-	-		-	-		172	43.3%	(100.0%)
Total Eden			377 530	57 477	15.2%		98 068	26.0%		155 545	41.2%		81 728	36.4%	20.0%
B	Laingsburg	WC051	2 628	452	17.2%		682	26.0%		1 134	43.2%		701	38.2%	(2.7%)
B	Prince Albert	WC052	4 007	851	21.2%		940	23.5%		1 791	44.7%		631	46.0%	49.1%
B	Beaufort West	WC053	25 528	4 897	19.2%		6 818	26.7%		11 715	45.9%		7 324	49.2%	(6.9%)
C	Central Karoo	DC5	-	-	-		-	-		-	-		-	-	-
Total Central Karoo			32 163	6 200	19.3%		8 441	26.2%		14 640	45.5%		8 656	48.0%	(2.5%)
Total Western Cape			4 526 716	817 659	18.1%		1 106 662	24.4%		1 924 322	42.5%		951 468	42.9%	16.3%
Total National			43 798 160	9 347 245	21.3%		11 217 525	25.6%		20 564 770	47.0%		10 179 271	46.0%	10.2%

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Electricity R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	1 829 086	516 308	28.2%	487 518	26.7%	1 003 826	54.9%	409 117	53.7%	19.2%
A	Nelson Mandela Bay	NMA	3 712 787	1 067 968	28.8%	780 628	21.0%	1 848 596	49.8%	773 985	49.7%	0.9%
	Total Metros		5 541 873	1 584 275	28.6%	1 268 146	22.9%	2 852 421	51.5%	1 183 102	51.0%	7.2%
B	Dr Beyers Naudé	EC101	88 250	34 535	39.1%	14 722	16.7%	49 257	55.8%	23 291	50.9%	(36.8%)
B	Blue Crane Route	EC102	97 010	29 088	30.0%	21 249	21.9%	50 337	51.9%	28 691	60.1%	(25.9%)
B	Makana	EC104	134 873	22	0.6%	53 688	39.8%	53 711	39.8%	15 255	34.8%	251.9%
B	Ndlambe	EC105	56 638	9 528	16.8%	14 764	26.1%	24 291	42.9%	12 795	38.6%	15.4%
B	Sundays River Valley	EC106	27 654	1 532	5.5%	2 455	8.9%	3 987	14.4%	4 640	38.9%	(47.1%)
B	Kouga	EC108	227 986	66 137	29.0%	52 778	23.1%	118 915	52.2%	62 312	50.7%	(15.3%)
B	Kou-Kamma	EC109	7 830	974	12.4%	2 722	34.8%	3 696	47.2%	1 037	22.6%	162.5%
C	Sarah Baartman	DC10	-	-	-	4	-	4	-	-	-	-
	Total Sarah Baartman		640 242	141 816	22.2%	162 382	25.4%	304 198	47.5%	148 020	46.7%	9.7%
B	Mbhashe	EC121	-	-	-	284	-	284	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	12 114	1 053	8.7%	3 905	32.2%	4 958	40.9%	2 743	47.6%	42.4%
B	Amathole	EC124	34 024	7 603	22.3%	4 082	12.0%	11 686	34.3%	7 416	47.9%	(45.0%)
B	Ngqusha	EC126	1 980	879	44.4%	1 000	50.5%	1 879	94.9%	1 457	52.7%	(31.4%)
B	Raymond Mhlaba	EC129	85 495	22 238	26.0%	20 000	23.4%	42 238	49.4%	8 393	7.1%	138.3%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		133 613	31 773	23.8%	29 272	21.9%	61 045	45.7%	20 010	16.3%	46.3%
B	Inxuba Yethemba	EC131	85 505	5 315	6.2%	5 315	6.2%	10 629	12.4%	11 281	38.8%	(52.9%)
B	Intsika Yethu	EC135	-	-	-	963	-	963	-	-	-	-
B	Emalahleni (Ec)	EC136	21 636	3 566	16.5%	2 726	12.6%	6 292	29.1%	4 023	30.4%	(32.2%)
B	Engcobo	EC137	435	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	11 038	3 761	34.1%	4 488	40.7%	8 249	74.7%	3 293	52.3%	36.3%
B	Enoch Mgijima	EC139	262 455	47 764	18.2%	83 485	31.8%	131 249	50.0%	83 485	29.5%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		381 069	60 407	15.9%	96 977	25.4%	157 383	41.3%	102 083	32.0%	(5.0%)
B	Elundini	EC141	73 303	14 753	20.1%	14 733	20.1%	29 486	40.2%	15 828	54.1%	(6.5%)
B	Senqu	EC142	42 502	5 501	12.9%	9 408	22.1%	14 909	35.1%	6 997	45.3%	34.5%
B	Walter Sisulu	EC145	73 002	1 925	2.6%	12 246	16.8%	14 171	19.4%	851	10.7%	1338.2%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		188 807	22 180	11.7%	36 387	19.3%	58 566	31.0%	23 676	31.0%	53.7%
B	Ngquza Hills	EC153	24 459	8 031	32.8%	5 266	21.5%	13 297	54.4%	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	17 511	1 417	8.1%	1 379	7.9%	2 795	16.0%	1 247	27.2%	10.5%
B	Mhlonglo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	333 500	92 142	27.6%	65 764	19.7%	157 906	47.3%	84 277	56.2%	(22.0%)
C	O. R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-
	Total O. R. Tambo		375 469	101 590	27.1%	72 409	19.3%	173 999	46.3%	85 524	55.3%	(15.3%)
B	Matatiele	EC441	61 399	14 711	24.0%	5 849	9.5%	20 560	33.5%	13 167	39.9%	(55.6%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	43 829	9 259	21.1%	3 545	8.1%	12 804	29.2%	8 314	49.1%	(57.4%)
B	Ntabankulu	EC444	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		105 228	23 970	22.8%	9 395	8.9%	33 364	31.7%	21 481	42.6%	(56.3%)
	Total Eastern Cape		7 366 302	1 966 010	26.7%	1 674 967	22.7%	3 640 977	49.4%	1 583 896	48.0%	5.7%
FREE STATE												
A	Mangang	MAN	2 220 526	399 663	18.0%	501 911	22.6%	901 573	40.6%	516 996	53.3%	(2.9%)
	Total Metros		2 220 526	399 663	18.0%	501 911	22.6%	901 573	40.6%	516 996	53.3%	(2.9%)

B	Letsemeng	FS161	22 471	31 175	138.7%		3 339	14.9%		34 514	153.6%		6 034	47.8%	(44.7%)
B	Kopanong	FS162	69 279	-	-		347	1.2%		593	2.1%		716	4.8%	(51.5%)
B	Mohokare	FS163	28 800	246	0.9%		-	-		-	-		-	-	-
C	Xhariep	DC16	-	-	-		-	-		-	-		-	-	-
Total Xhariep		120 551	31 421	26.1%		3 686	3.1%		35 107	29.1%		6 750	12.6%	(45.4%)	
B	Masilonyana	FS181	47 186	11 003	23.3%		16	0.0%		11 019	23.4%		3 900	16.3%	(99.6%)
B	Tokologo	FS182	31 223	2 102	6.7%		-	-		2 102	6.7%		1 743	10.5%	(100.0%)
B	Tswelopole	FS183	36 103	16 695	46.2%		-	-		16 695	46.2%		2 757	40.6%	(100.0%)
B	Matjhabeng	FS184	510 470	46 672	9.1%		52 924	10.4%		99 596	19.5%		45 193	22.1%	17.1%
B	Nala	FS185	102 593	20 604	20.1%		17 814	17.4%		38 418	37.4%		21 354	55.2%	(16.6%)
C	Lejwaleputswa	DC18	-	-	-		-	-		-	-		-	-	-
Total Lejwaleputswa		727 575	97 076	13.3%		70 754	9.7%		167 831	23.1%		74 947	25.7%	(5.6%)	
B	Setsoho	FS191	87 100	17 500	20.1%		16 019	18.4%		33 519	38.5%		18 281	40.5%	(12.4%)
B	Dihlabeng	FS192	189 879	9 193	4.8%		46 430	24.5%		55 623	29.3%		9 719	44.9%	377.7%
B	Nketoana	FS193	71 959	19 908	27.7%		14 380	20.0%		34 289	47.6%		11 043	39.2%	30.2%
B	Maluti-a-Phofung	FS194	678 491	228 798	33.7%		135 555	20.0%		364 353	53.7%		55 843	14.2%	142.7%
B	Phumelela	FS195	16 506	-	-		12 347	74.8%		12 347	74.8%		9 870	93.8%	25.1%
B	Mantsopa	FS196	47 073	5 836	12.4%		11 280	24.0%		17 116	36.4%		13 471	52.5%	(16.3%)
C	Thabo Mofutsanyana	DC19	-	-	-		-	-		-	-		-	-	-
Total Thabo Mofutsanyana		1 091 009	281 235	25.8%		236 010	21.6%		517 245	47.4%		118 227	27.6%	99.6%	
B	Moqaphaka	FS201	283 140	16 050	5.7%		48 808	17.2%		64 858	22.9%		10 086	14.5%	383.9%
B	Ngwathe	FS202	153 799	3 511	2.3%		25 024	16.3%		28 535	18.6%		26 196	17.4%	(4.5%)
B	Metsimaholo	FS204	271 411	76 897	28.3%		54 347	20.0%		131 244	48.4%		55 685	47.5%	(2.4%)
B	Midube	FS205	7 685	2 000	26.0%		-	-		2 000	26.0%		1 000	37.4%	(100.0%)
C	Fezile Dabi	DC20	-	-	-		-	-		-	-		-	-	-
Total Fezile Dabi		716 035	98 458	13.8%		128 179	17.9%		226 637	31.7%		92 967	26.8%	37.9%	
Total Free State		4 875 696	907 853	18.6%		940 540	19.3%		1 848 393	37.9%		809 888	39.2%	16.1%	
GAUTENG															
A	City of Ekurhuleni	EKU	13 186 125	3 004 087	22.8%		2 773 500	21.0%		5 777 587	43.8%		2 785 307	49.5%	(0.4%)
A	City of Johannesburg	JHB	14 767 783	4 628 006	31.3%		3 074 798	20.8%		7 702 804	52.2%		3 488 669	52.5%	(11.9%)
A	City of Tshwane	TSH	10 073 638	2 478 973	24.6%		2 980 230	29.6%		5 459 203	54.2%		2 343 559	48.1%	27.2%
Total Metros		38 027 546	10 111 066	26.6%		8 828 528	23.2%		18 939 594	49.8%		8 617 535	50.3%	2.4%	
B	Emfuleni	GT421	1 991 459	255 996	12.9%		739 513	37.1%		995 509	50.0%		611 028	45.1%	21.0%
B	Midvaal	GT422	276 714	76 028	27.5%		96 047	34.7%		172 075	62.2%		73 317	46.9%	31.0%
B	Lesedi	GT423	281 421	92 190	32.8%		41 777	14.8%		133 967	47.6%		56 611	44.5%	(26.2%)
C	Sedibeng	DC42	-	-	-		-	-		-	-		-	-	-
Total Sedibeng		2 549 593	424 213	16.6%		877 337	34.4%		1 301 551	51.0%		740 956	45.3%	18.4%	
B	Mogale City	GT481	836 756	225 387	26.9%		161 862	19.3%		387 249	46.3%		182 671	50.5%	(11.4%)
B	Merafong City	GT484	337 109	65 606	19.5%		64 406	19.1%		130 012	38.6%		87 128	45.0%	(26.1%)
B	Rand West City	GT485	550 221	139 824	25.4%		111 848	20.3%		251 672	45.7%		88 225	30.2%	26.8%
C	West Rand	DC48	-	-	-		-	-		-	-		-	-	-
Total West Rand		1 724 086	430 818	25.0%		338 115	19.6%		768 933	44.6%		358 024	42.7%	(5.6%)	
Total Gauteng		42 301 225	10 966 097	25.9%		10 043 980	23.7%		21 010 078	49.7%		9 716 515	49.7%	3.4%	
KWAZULU-NATAL															
A	eThekweni	ETH	11 789 188	3 399 154	28.8%		2 153 951	18.3%		5 553 104	47.1%		2 214 229	40.9%	(2.7%)
Total Metros		11 789 188	3 399 154	28.8%		2 153 951	18.3%		5 553 104	47.1%		2 214 229	40.9%	(2.7%)	
B	Umdoni	KZN212	-	-	-		-	-		-	-		-	-	-
B	Umzumbe	KZN213	-	-	-		-	-		-	-		-	-	-
B	uMzwiabantu	KZN214	-	-	-		339	-		339	-		7 738	47.5%	(95.6%)
B	Ray Nkonyeni	KZN216	123 948	30 122	24.3%		25 416	20.5%		55 538	44.8%		15 533	27.3%	63.6%
C	Ugu	DC21	-	11 893	-		4 170	-		16 063	-		-	-	-
Total Ugu		123 948	42 015	33.9%		29 925	24.1%		71 940	58.0%		23 271	30.8%	28.6%	
B	uMshwathi	KZN221	-	-	-		-	-		-	-		-	-	-
B	uMngeni	KZN222	114 911	31 801	27.7%		33 002	28.7%		64 802	56.4%		25 636	55.7%	28.7%

B	Mpofana	KZN223	76 522	15 868	20.7%		17 881	23.4%		33 749	44.1%		13 811	37.6%	29.5%
B	Impendle	KZN224	-	-	-		-	-		-	-		-	-	-
B	Msunduzi	KZN225	1 660 150	523 107	31.5%		389 320	23.5%		912 427	55.0%		375 155	46.6%	3.8%
B	Mkhambathini	KZN226	-	-	-		-	-		-	-		-	-	-
B	Richmond	KZN227	-	-	-		-	-		-	-		-	-	-
C	uMgungundlovu	DC22	-	-	-		-	-		-	-		-	-	-
Total uMgungundlovu			1 851 584	570 776	30.8%		440 203	23.8%		1 010 979	54.6%		414 602	46.8%	6.2%
B	Okhahlamba	KZN235	-	-	-		7 145	-		7 145	-		-	-	-
B	Inkosi Langalibalele	KZN237	181 801	26 078	14.3%		1 679	0.9%		27 757	15.3%		35 626	18.0%	(95.3%)
B	Alfred Duma	KZN238	268 066	62 596	23.4%		57 492	21.4%		120 088	44.8%		31 646	32.6%	81.7%
C	Uthukela	DC23	-	-	-		-	-		-	-		-	-	-
Total Uthukela			449 867	88 674	19.7%		66 316	14.7%		154 990	34.5%		67 271	25.0%	(1.4%)
B	Endumeni	KZN241	106 541	-	-		-	-		-	-		19 082	45.5%	(100.0%)
B	Nquthu	KZN242	20 000	7 276	36.4%		4 334	21.7%		11 610	58.1%		4 792	54.5%	(9.6%)
B	Msinga	KZN244	-	7 648	-		19 847	-		27 495	-		-	-	-
B	Umwoti	KZN245	67 683	12 893	19.0%		7 133	10.5%		20 026	29.6%		21 173	54.9%	(66.3%)
C	Umzinyathi	DC24	-	-	-		-	-		-	-		-	-	-
Total Umzinyathi			194 223	27 817	14.3%		31 314	16.1%		59 131	30.4%		45 048	49.8%	(30.5%)
B	Newcastle	KZN252	532 397	131 694	24.7%		145 281	27.3%		276 974	52.0%		123 308	52.6%	17.8%
B	Emadlangeni	KZN253	14 429	4 193	29.1%		2 199	15.2%		6 392	44.3%		2 324	47.8%	(5.4%)
B	Dannhauser	KZN254	-	-	-		-	-		-	-		-	-	-
C	AmaJuba	DC25	-	-	-		-	-		-	-		-	-	-
Total Amajuba			546 827	135 886	24.8%		147 480	27.0%		283 366	51.8%		125 633	52.5%	17.4%
B	eDumbe	KZN261	21 350	5 888	27.6%		2 819	13.2%		8 706	40.8%		2 514	35.2%	12.1%
B	uPhongolo	KZN262	720	8 344	1159.5%		5 869	815.6%		14 214	1975.1%		6 591	41.9%	(10.9%)
B	Abaqulusi	KZN263	207 872	6 198	3.0%		12 025	5.8%		18 223	8.8%		45 908	35.8%	(73.8%)
B	Nongoma	KZN265	-	-	-		-	-		-	-		-	-	-
B	Ulundi	KZN266	42 471	1 107	2.6%		33 729	79.4%		34 836	82.0%		29 584	89.9%	14.0%
C	Zululand	DC26	-	-	-		-	-		-	-		-	-	-
Total Zululand			272 413	21 536	7.9%		54 442	20.0%		75 978	27.9%		84 597	47.3%	(35.6%)
B	Umhlabuyalingana	KZN271	-	-	-		-	-		-	-		-	-	-
B	Jozini	KZN272	-	-	-		-	-		-	-		-	-	-
B	Mtubatuba	KZN275	-	4	-		-	-		4	-		-	-	-
B	Hlabisa Big Five	KZN276	-	-	-		-	-		-	-		-	-	-
C	Umkhanyakude	DC27	45 216	11 240	24.9%		6 998	15.5%		18 238	40.3%		6 073	66.8%	15.2%
Total Umkhanyakude			45 216	11 243	24.9%		6 998	15.5%		18 241	40.3%		6 073	66.8%	15.2%
B	Mfolozi	KZN281	-	-	-		46	-		46	-		-	-	-

B	uMhlathuze	KZN282	1 251 802	396 282	31.7%	216 150	17.3%	612 432	48.9%	276 314	52.0%	(21.8%)
B	uMlalazi	KZN284	73 128	13 995	19.1%	15 672	21.4%	29 667	40.6%	14 132	46.6%	10.9%
B	Mthonjaneni	KZN285	25 946	12 134	46.8%	4 204	16.2%	16 338	63.0%	5 605	47.8%	(25.0%)
B	Nkandla	KZN286	14 000	-	-	713	5.1%	713	5.1%	2 798	-	(74.5%)
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-
Total uThungulu			1 364 875	422 411	30.9%	236 785	17.3%	659 196	48.3%	298 850	52.1%	(20.8%)
B	Mandeni	KZN291	-	5 258	-	3 379	-	8 637	-	4 982	44.4%	(32.2%)
B	KwaDukuza	KZN292	746 398	198 406	26.6%	120 278	16.1%	318 684	42.7%	161 460	51.3%	(25.5%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	24	-	24	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-
Total iLembe			746 398	203 664	27.3%	123 681	16.6%	327 344	43.9%	166 443	51.0%	(25.7%)
B	Greater Kokstad	KZN433	123 753	36 710	29.7%	23 474	19.0%	60 184	48.6%	21 286	47.0%	10.3%
B	UbuHlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-
Total Harry Gwala			123 753	36 710	29.7%	23 474	19.0%	60 184	48.6%	21 286	47.0%	10.3%
Total Kwazulu-Natal			17 508 291	4 959 885	28.3%	3 314 569	18.9%	8 274 454	47.3%	3 467 302	42.9%	(4.4%)
LIMPOPO												
B	Greater Giyani	LIM331	15 687	4 200	26.8%	3 537	22.5%	7 737	49.3%	5 663	57.1%	(37.5%)
B	Greater Lelaba	LIM332	23 312	4 365	18.7%	4 286	18.4%	8 651	37.1%	4 153	38.7%	3.2%
B	Greater Tzaneen	LIM333	507 510	59 976	11.8%	109 863	21.6%	169 839	33.5%	94 045	40.8%	16.8%
B	Ba-Phalaborwa	LIM334	136 851	19 670	14.4%	21 958	16.0%	41 628	30.4%	27 177	41.6%	(19.2%)
B	Maruleng	LIM335	1 417	232	16.4%	(15)	(1.1%)	217	15.3%	107	48.4%	(114.1%)
C	Mopani	DC33	1 444	281	19.4%	439	30.4%	719	49.8%	411	45.3%	6.8%
Total Mopani			686 221	88 724	12.9%	140 068	20.4%	228 793	33.3%	131 556	41.3%	6.5%
B	Musina	LIM341	89 988	43 562	48.4%	38 530	42.8%	82 091	91.2%	26 248	46.1%	46.8%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	212 748	37 471	17.6%	33 055	15.5%	70 526	33.2%	28 726	25.4%	15.1%
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-
Total Vhembe			302 737	81 033	26.8%	71 585	23.6%	152 618	50.4%	54 974	29.8%	30.2%
B	Blouberg	LIM351	39 890	7 847	19.7%	10 926	27.4%	18 773	47.1%	8 605	45.2%	27.0%
B	Molemole	LIM353	7 107	-	-	471	6.6%	471	6.6%	1 285	52.2%	(63.3%)
B	Polokwane	LIM354	806 231	186 311	23.1%	149 995	18.6%	336 305	41.7%	171 269	51.9%	(12.4%)

B	Lepelle-Nkumpi	LIM355	31 744	2 649	8.3%	-	2 989	9.4%	-	5 639	17.8%	-	9 604	65.4%	(68.9%)	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Capricorn		884 972	196 807	22.2%		164 381	18.6%		361 188	40.8%		190 763	52.0%	(13.8%)	
B	Thabazimbi	LIM361	55 580	2 792	5.0%		13 413	24.1%		16 205	29.2%		19 537	57.7%	(31.3%)	
B	Lephalaile	LIM362	163 228	32 699	20.0%		37 303	22.9%		70 003	42.9%	-	-	10 671	40.0%	101.3%
B	Bela Bela	LIM366	95 901	24 553	25.6%		21 485	22.4%		46 038	48.0%		47 123	52.7%	1.4%	
B	Mogalakwena	LIM367	247 363	40 881	16.5%		47 779	19.3%		88 660	35.8%		-	-	-	-
B	Modimolle-Mookgopong	LIM368	196 800	4 178	2.1%		29 844	15.2%		34 022	17.3%		79 130	46.2%	(62.3%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		758 873	105 104	13.8%		149 824	19.7%		254 928	33.6%		156 461	41.4%	(4.2%)	
B	Ephraim Mogale	LIM471	43 043	16 272	37.8%		14 885	34.6%		31 157	72.4%		7 852	32.3%	89.6%	
B	Elias Motsoaledi	LIM472	86 949	18 233	21.0%		20 793	23.9%		39 026	44.9%		15 884	47.8%	30.9%	
B	Makhudithamaga	LIM473	7 902	1 665	21.1%		1 536	19.4%		3 201	40.5%		2 469	52.1%	(37.8%)	
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sekhukhune		137 894	36 170	26.2%		37 214	27.0%		73 383	53.2%		26 205	43.1%	42.0%	
	Total Limpopo		2 770 696	507 837	18.3%		563 071	20.3%		1 070 909	38.7%		559 960	43.4%	0.6%	
MPUMALANGA																
B	Albert Luthuli	MP301	85 623	6 628	7.7%		2 073	2.4%		8 701	10.2%		6 309	10.5%	(67.1%)	
B	Msukaligwa	MP302	277 894	58 432	21.0%		68 585	24.7%		127 017	45.7%		64 882	35.2%	5.7%	
B	Mkhondo	MP303	135 370	19 361	14.3%		29 315	21.7%		48 677	36.0%		45 514	68.8%	(35.6%)	
B	Pixley Ka Seme (MP)	MP304	87 909	11 195	12.7%		12 420	14.1%		23 614	26.9%		12 099	29.8%	2.6%	
B	Lekwa	MP305	411 588	88 569	21.5%		111 621	27.1%		200 190	48.6%		94 304	45.1%	18.4%	
B	Dipaleseng	MP306	87 264	10 641	12.2%		16 196	18.6%		26 837	30.8%		18 151	54.6%	(10.8%)	
B	Govan Mbeki	MP307	564 201	1	0.0%		-	-		1	0.0%		137 207	58.1%	(100.0%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		1 649 849	194 828	11.8%		240 210	14.6%		435 038	26.4%		378 466	47.8%	(36.5%)	
B	Victor Khanyi	MP311	132 354	-	-	-	-	-	-	-	-		27 956	37.0%	(100.0%)	
B	Emalahleni (Mp)	MP312	1 375 821	-	-	-	-	-	-	-	-		125 834	-	(100.0%)	
B	Steve Tshwete	MP313	532 465	64 621	12.1%		114 502	21.5%		179 123	33.6%		117 085	45.2%	(2.2%)	
B	Emakhazeni	MP314	56 229	15 085	26.8%		10 938	19.5%		26 024	46.3%		16 123	53.5%	(32.2%)	
B	Thembisile Hani	MP315	12 868	2 501	19.4%		2 553	19.8%		5 054	39.3%		1 252	46.0%	103.8%	
B	Dr J.S. Moroka	MP316	-	3 415	-	-	-	-		3 415	-	-	-	-	-	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Nkangala		2 109 736	85 622	4.1%		127 993	6.1%		213 615	10.1%		288 250	68.8%	(55.6%)	
B	Thaba Chweu	MP321	171 333	62 917	36.7%		28 487	16.6%		91 404	53.3%		31 553	51.6%	(9.7%)	
B	Nkomazi	MP324	114 977	29 253	25.4%		33 630	29.2%		62 883	54.7%		28 465	47.9%	18.1%	
B	Bushbuckridge	MP325	37 412	4 651	12.4%		878	2.3%		5 530	14.8%		7 691	122.2%	(88.6%)	
B	City of Mbombela	MP326	763 697	194 801	25.5%		201 334	26.4%		396 136	51.9%		60 485	25.6%	232.9%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		1 087 418	291 623	26.8%		264 329	24.3%		555 953	51.1%		128 194	32.7%	106.2%	
	Total Mpumalanga		4 847 003	572 074	11.8%		632 532	13.0%		1 204 606	24.9%		794 910	47.9%	(20.4%)	
NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	496 539	32 124	6.5%		136 255	27.4%		168 378	33.9%		77 447	43.5%	75.9%	
B	Rustenburg	NW373	2 142 261	526 818	24.6%		165 978	7.7%		692 796	32.3%		400 459	52.4%	(58.6%)	

B	Kgellengrivier	NW374	37 820	15 068	39.8%	-	-	15 068	39.8%	-	3 625	46.6%	(100.0%)
B	Moses Kotane	NW375	18 459	802	4.3%	-	-	802	4.3%	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		2 695 078	574 811	21.3%	302 233	11.2%	877 044	32.5%	481 530	50.6%	(37.2%)	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	45 542	12 926	28.4%	3 980	8.7%	16 906	37.1%	15 472	38.1%	(74.3%)	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	148 358	18 498	12.5%	32 716	22.1%	51 215	34.5%	37 449	45.8%	(12.6%)	-
B	Ramotshere Molloa	NW385	76 091	12 395	16.3%	16 841	22.1%	29 237	38.4%	11 489	67.4%	46.6%	-
C	Ngaka Modiri Molema	DC38	-	410	-	-	-	410	-	-	-	-	-
	Total Ngaka Modiri Molema		269 991	44 230	16.4%	53 538	19.8%	97 768	36.2%	64 410	48.7%	(16.9%)	
B	Naledi (Nw)	NW392	111 784	24 986	22.4%	17 066	15.3%	42 052	37.6%	6 980	32.6%	144.5%	-
B	Mamusa	NW393	32 691	127	0.4%	5	0.0%	132	0.4%	741	33.3%	(99.3%)	-
B	Greater Taung	NW394	18 044	3 214	17.8%	3 224	17.9%	6 438	35.7%	4 038	57.1%	(20.2%)	-
B	Lekwa-Teemane	NW396	79 896	21 658	27.1%	21 496	26.9%	43 153	54.0%	20 136	51.5%	6.8%	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		242 414	49 984	20.6%	41 790	17.2%	91 775	37.9%	31 895	39.9%	31.0%	
B	City Of Matlosana	NW403	859 958	211 904	24.6%	-	-	211 904	24.6%	203 721	48.3%	(100.0%)	-
B	Maquassi Hills	NW404	56 447	13 298	23.6%	-	-	13 298	23.6%	10 512	40.2%	(100.0%)	-
B	J B Marks	NW405	637 098	135 880	21.3%	124 010	19.5%	259 889	40.8%	115 878	-	7.0%	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 553 503	361 082	23.2%	124 010	8.0%	485 092	31.2%	330 112	83.3%	(62.4%)	
	Total North West		4 760 986	1 030 107	21.6%	521 571	11.0%	1 551 679	32.6%	907 947	57.1%	(42.6%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	10 199	2 315	22.7%	1 797	17.6%	4 112	40.3%	1 386	47.4%	29.7%	-
B	Ga-Segonyana	NC452	83 882	34 442	41.1%	6 305	7.5%	40 747	48.6%	18 461	27.2%	(65.8%)	-
B	Gamagara	NC453	139 276	-	-	-	-	-	-	32 528	38.1%	(100.0%)	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		233 357	36 757	15.8%	8 101	3.5%	44 858	19.2%	52 375	34.6%	(84.5%)	
B	Richtersveld	NC061	15 046	4 282	28.5%	3 203	21.3%	7 484	49.7%	3 352	50.0%	(4.5%)	-
B	Nama Khoi	NC062	89 259	17 450	19.5%	17 863	20.0%	35 313	39.6%	16 772	51.2%	6.5%	-
B	Kamiesberg	NC064	13 572	864	6.4%	1 187	8.7%	2 051	15.1%	903	20.5%	31.5%	-
B	Hantam	NC065	26 255	1 933	7.4%	7 128	27.1%	9 060	34.5%	7 187	37.6%	(0.8%)	-
B	Karoo Hoogland	NC066	14 596	2 336	16.0%	4 228	29.0%	6 564	45.0%	2 794	43.1%	51.3%	-
B	Khai-Ma	NC067	11 014	164	1.5%	619	5.6%	783	7.1%	1 269	15.8%	(51.2%)	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		169 741	27 029	15.9%	34 227	20.2%	61 256	36.1%	32 277	43.4%	6.0%	
B	Ubuntu	NC071	17 104	8 956	52.4%	9 396	54.9%	18 352	107.3%	9 102	66.1%	3.2%	-
B	Umsobomvu	NC072	28 545	6 866	24.1%	4 030	14.1%	10 896	38.2%	6 402	47.6%	(37.0%)	-
B	Emthanjeni	NC073	76 082	24 585	32.3%	14 619	19.2%	39 204	51.5%	15 214	54.4%	(3.9%)	-
B	Kareerberg	NC074	-	3 159	-	-	-	3 159	-	2 378	46.8%	(100.0%)	-
B	Renosterberg	NC075	15 360	754	4.9%	3 778	24.6%	4 532	29.5%	968	17.9%	290.5%	-
B	Thembelihle	NC076	16 133	1 643	10.2%	1 298	8.0%	2 941	18.2%	450	4.6%	188.7%	-
B	Siyathemba	NC077	23 521	6 702	28.5%	2 190	9.3%	8 892	37.8%	7 858	52.7%	(72.1%)	-
B	Siyancuma	NC078	50 614	8 202	16.2%	11 114	22.0%	19 316	38.2%	9 947	48.7%	11.7%	-

C	Pixley ka Seme (Nc)	DC7	-	-	60 867	26.8%	46 426	20.4%	107 293	47.2%	52 319	47.3%	(11.3%)
B	Ikali Garib	NC082	60 299	6 906	11.5%	-	16 275	27.0%	23 182	38.4%	16 593	50.6%	(1.9%)
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	43 991	266	0.6%	2 374	5.4%	2 641	6.0%	-	-	8.2%	-
B	Kgatelopele	NC086	19 599	5 234	26.7%	4 887	24.9%	10 122	51.6%	2 204	33.5%	121.7%	-
B	Dawid Kruger	NC087	216 353	54 591	25.2%	45 063	20.8%	99 654	46.1%	53 630	44.6%	(16.0%)	-
C	Z F Mgcau	DC8	-	-	-	-	-	-	-	-	-	-	-
Total Z F Mgcau			340 241	66 998	19.7%	68 600	20.2%	135 598	39.9%	72 427	40.6%	(5.3%)	-
B	Sol Plaatje	NC091	666 189	202 318	30.4%	123 214	18.5%	325 532	48.9%	119 327	51.7%	3.3%	-
B	Dikgatlong	NC092	22 635	7 114	31.4%	14 730	65.1%	21 844	96.5%	3 464	6.6%	325.2%	-
B	Magareng	NC093	27 995	3 100	11.1%	301	1.1%	3 402	12.2%	4 422	21.2%	(93.2%)	-
B	Phokwane	NC094	69 635	25	0.0%	-	-	25	0.0%	17 516	32.2%	(100.0%)	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard			786 454	212 558	27.0%	138 245	17.6%	350 803	44.6%	144 729	44.2%	(4.5%)	-
Total Northern Cape			1 757 151	404 208	23.0%	295 600	16.8%	699 808	39.8%	354 126	42.4%	(16.5%)	-
WESTERN CAPE													
A	Cape Town	CPT	9 929 327	2 395 723	24.1%	2 123 380	21.4%	4 519 103	45.5%	2 220 920	46.8%	(4.4%)	-
Total Metros			9 929 327	2 395 723	24.1%	2 123 380	21.4%	4 519 103	45.5%	2 220 920	46.8%	(4.4%)	-
B	Matzikama	WC011	98 422	29 469	29.9%	18 948	19.3%	48 417	49.2%	21 097	51.2%	(10.2%)	-
B	Cederberg	WC012	78 238	19 708	25.2%	22 531	28.8%	42 239	54.0%	13 516	45.6%	66.7%	-
B	Bergvliet	WC013	110 103	20 493	18.6%	19 450	17.7%	39 943	36.3%	24 225	54.0%	(19.7%)	-
B	Saldanha Bay	WC014	295 258	62 227	21.1%	54 820	18.6%	117 047	39.6%	64 622	44.2%	(15.2%)	-
B	Swartland	WC015	214 552	50 332	23.5%	48 840	22.8%	99 173	46.2%	51 644	46.7%	(5.4%)	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-
Total West Coast			796 573	182 229	22.9%	164 589	20.7%	346 818	43.5%	175 103	47.2%	(6.0%)	-
B	Witzenberg	WC022	206 846	44 591	21.6%	38 351	18.5%	82 942	40.1%	37 700	39.7%	1.7%	-
B	Drakenstein	WC023	881 873	186 138	21.1%	206 313	23.4%	392 451	44.5%	198 814	43.3%	3.8%	-
B	Stellenbosch	WC024	430 599	90 282	21.0%	102 575	23.8%	192 857	44.8%	107 906	41.2%	(4.9%)	-
B	Brede Valley	WC025	348 846	36 642	10.5%	97 726	28.0%	134 369	38.5%	72 643	44.5%	34.5%	-
B	Langeberg	WC026	303 529	77 019	25.4%	69 068	22.8%	146 087	48.1%	69 926	49.6%	(1.2%)	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-
Total Cape Winelands			2 171 693	434 673	20.0%	514 033	23.7%	948 706	43.7%	486 989	43.5%	5.6%	-
B	Theewaterskloof	WC031	73 346	20 556	28.0%	10 750	14.7%	31 306	42.7%	16 178	47.3%	(33.6%)	-
B	Overstrand	WC032	282 999	64 825	22.9%	69 833	24.7%	134 657	47.6%	65 247	46.3%	7.0%	-
B	Cape Agulhas	WC033	88 085	19 010	21.6%	24 599	27.9%	43 608	49.5%	17 823	51.1%	38.0%	-
B	Swellendam	WC034	65 323	14 394	22.0%	14 038	21.5%	28 432	43.5%	13 302	46.3%	5.5%	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-
Total Overberg			509 753	118 785	23.3%	119 219	23.4%	238 004	46.7%	112 549	47.3%	5.9%	-
B	Kannaland	WC041	37 455	11 032	29.5%	9 178	24.5%	20 210	54.0%	6 121	28.0%	49.9%	-
B	Hessequa	WC042	115 170	25 687	22.3%	27 078	23.5%	52 765	45.8%	26 896	45.3%	0.7%	-
B	Mossel Bay	WC043	317 650	70 435	22.2%	71 080	22.4%	141 515	44.6%	65 114	43.6%	9.2%	-
B	George	WC044	538 207	64 930	12.1%	174 477	32.4%	239 407	44.5%	123 614	45.4%	41.1%	-

STATEMENT OF OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2017

Other R thousands	Code	Budget	First Quarter 2017/18		Second Quarter 2017/18		Year to date: 31 December 2017		Second Quarter 2016/17		Q2 of 2016/17 to Q2 of 2017/18	
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	2nd Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
EASTERN CAPE												
A	Buffalo City	BUF	31 046	6 543	21.1%	28 721	92.5%	35 263	113.6%	5 434	57.2%	428.5%
A	Nelson Mandela Bay	NMA	40 888	6 696	16.4%	9 332	22.8%	16 028	39.2%	3 600	47.9%	159.2%
	Total Metros		71 934	13 238	18.4%	38 053	52.9%	51 291	71.3%	9 034	52.7%	321.2%
B	Dr Beyers Naudé	EC101	2 143	471	22.0%	442	20.6%	913	42.6%	339	24.4%	30.5%
B	Blue Crane Route	EC102	-	-	-	25	-	25	-	24	32.5%	1.7%
B	Makana	EC104	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	EC105	2 612	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	1 163	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	3 349	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	2 276	-	-	3	0.1%	3	0.1%	646	13.8%	(99.5%)
	Total Sarah Baartman		11 542	471	4.1%	470	4.1%	940	8.1%	1 009	17.4%	(53.5%)
B	Mbhashe	EC121	9 100	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-
B	Amathole	EC124	-	-	-	-	-	-	-	-	-	-
B	Ngqusha	EC126	2 039	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-
	Total Amathole		11 139	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	EC131	-	980	-	980	-	1 959	-	985	-	(0.6%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	3 140	28	0.9%	30	0.9%	58	1.8%	132	42.6%	(77.5%)
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	2 162	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	173	47	27.0%	31	17.8%	77	44.8%	31	30.1%	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		5 475	1 054	19.3%	1 040	19.0%	2 094	38.3%	1 149	312.6%	(9.4%)
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 850	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	3 091	347	11.2%	278	9.0%	625	20.2%	-	0.1%	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		4 941	347	7.0%	278	5.6%	625	12.6%	-	0.1%	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	2 658	150	5.7%	150	5.6%	300	11.3%	133	-	13.1%
B	Mhlonglo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	3 661	842	23.0%	1 071	29.2%	1 913	52.2%	642	43.8%	66.7%
	Total O. R. Tambo		6 319	992	15.7%	1 221	19.3%	2 213	35.0%	775	53.0%	57.5%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	2 187	84	3.8%	191	8.7%	274	12.5%	-	-	-
B	Ntabankulu	EC444	-	758	-	38	-	795	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		2 187	842	38.5%	228	10.4%	1 070	48.9%	-	-	-
	Total Eastern Cape		113 538	16 944	14.9%	41 290	36.4%	58 234	51.3%	11 967	43.4%	245.0%
FREE STATE												
A	Mangang	MAN	35 901	3 312	9.2%	6 150	17.1%	9 462	26.4%	5 789	32.5%	6.2%
	Total Metros		35 901	3 312	9.2%	6 150	17.1%	9 462	26.4%	5 789	32.5%	6.2%

B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-	-	
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	
Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-	-	
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	
B	Tswelopole	FS183	-	-	-	-	-	-	-	-	-	-	-	
B	Matjhabeng	FS184	1 054	-	-	-	13	1.3%	-	13	1.3%	1 588	312.7%	(99.2%)
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	1 001	100	10.0%	-	76	7.6%	-	176	17.6%	1 000	100.0%	(92.4%)
Total Lejweleputswa		2 055	100	4.9%	-	-	89	4.4%	-	189	9.2%	2 588	205.9%	(96.5%)
B	Setsolo	FS191	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	1 690	-	-	1 614	-	-	3 304	-	985	264.9%	63.8%
B	Nketoana	FS193	1 124	151	13.4%	-	1 169	104.1%	-	1 320	117.5%	241	63.9%	384.8%
B	Maluti-a-Phung	FS194	1 858	2 085	112.2%	-	1 760	94.7%	-	3 845	206.9%	2 154	17.9%	(18.3%)
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana		2 982	3 926	131.7%	-	-	4 543	152.3%	-	8 469	284.0%	3 380	30.3%	34.4%
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	580	-	-	-	-	-	-	-	-	-	143	(100.0%)
B	Metsimaholo	FS204	2 647	385	14.5%	-	592	22.4%	-	977	36.9%	-	-	-
B	Mafuba	FS205	1 238	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-
Total Fezile Dabi		4 465	385	8.6%	-	-	592	13.3%	-	977	21.9%	143	27.6%	314.1%
Total Free State		45 404	7 723	17.0%	-	-	11 375	25.1%	-	19 098	42.1%	11 900	37.9%	(4.4%)
GAUTENG														
A	City of Ekurhuleni	EKU	24 900	9 616	38.6%	-	10 815	43.4%	-	20 432	82.1%	6 592	47.6%	64.1%
A	City Of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	TSH	171 863	36 652	21.3%	-	38 343	22.3%	-	74 995	43.6%	48 821	45.7%	(21.5%)
Total Metros		196 763	46 268	23.5%	-	-	49 158	25.0%	-	95 427	48.5%	55 414	45.9%	(11.3%)
B	Emfuleni	GT421	-	-	-	-	309	-	-	309	-	-	-	-
B	Midvaal	GT422	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	GT423	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	4 776	-	-	4 307	-	-	9 083	-	-	-	-
Total Sedibeng		-	4 776	-	-	-	4 616	-	-	9 392	-	-	-	-
B	Mogale City	GT481	4 302	777	18.1%	-	868	20.2%	-	1 645	38.2%	553	29.0%	57.0%
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-
Total West Rand		4 302	777	18.1%	-	-	868	20.2%	-	1 645	38.2%	553	29.0%	57.0%
Total Gauteng		201 065	51 821	25.8%	-	-	54 643	27.2%	-	106 464	52.9%	55 967	45.7%	(2.4%)
KWAZULU-NATAL														
A	eThekweni	ETH	848 590	173 256	20.4%	-	176 732	20.8%	-	349 988	41.2%	191 059	46.3%	(7.5%)
Total Metros		848 590	173 256	20.4%	-	-	176 732	20.8%	-	349 988	41.2%	191 059	46.3%	(7.5%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	115	-	-	115	-	236	16.4%	(51.3%)
B	Ray Nkonyeni	KZN216	43 236	1 218	2.8%	-	457	1.1%	-	1 675	3.9%	602	(24.1%)	-
C	Ugu	DC21	1 451	-	-	-	-	-	-	-	-	180	39.6%	(100.0%)
Total Ugu		44 687	1 218	2.7%	-	-	572	1.3%	-	1 790	4.0%	1 019	41.0%	(43.9%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	2	-	-	1	-	-	2	-	2	43.3%	(64.1%)

B	uMhlathuze	KZN282	807	902	111.8%		2 279	282.5%		3 181	394.3%		131	32.0%	1644.7%
B	uMlalazi	KZN284	15	-	-		-	-		-	-		-	38.5%	
B	Mthonjaneni	KZN285	-	-	-		-	-		-	-		-	-	
B	Nkandla	KZN286	-	-	-		11	-		11	-		-	-	
C	King Cetshwayo	DC28	-	-	-		-	-		-	-		-	-	
Total uThungulu			822	902	109.8%		2 290	278.8%		3 193	388.6%		131	32.1%	1653.3%
B	Mandeni	KZN291	-	-	-		-	-		-	-		-	-	
B	KwaDukuza	KZN292	-	-	-		-	-		-	-		-	-	
B	Ndwedwe	KZN293	-	-	-		-	-		-	-		-	-	
B	Maphumulo	KZN294	-	-	-		-	-		-	-		-	-	
C	iLembe	DC29	-	-	-		-	-		-	-		-	-	
Total iLembe			-	-	-		-	-		-	-		-	-	
B	Greater Kokstad	KZN433	-	-	-		-	-		-	-		-	-	
B	UbuHlebezwe	KZN434	-	-	-		-	-		-	-		-	-	
B	Umzimkhulu	KZN435	-	-	-		-	-		-	-		-	-	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-		-	-		-	-		-	-	
C	Harry Gwala	DC43	-	-	-		-	-		-	-		-	-	
Total Harry Gwala			-	-	-		-	-		-	-		-	-	
Total KwaZulu-Natal			972 556	188 198	19.4%		198 397	20.4%		386 596	39.8%		209 328	51.1%	(5.2%)
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-		-	-		-	-		-	-	
B	Greater Lelaba	LIM332	-	-	-		-	-		-	-		-	-	
B	Greater Tzaneen	LIM333	-	-	-		-	-		-	-		-	-	
B	Ba-Phalaborwa	LIM334	-	-	-		-	-		-	-		-	-	
B	Maruleng	LIM335	45	-	-		-	-		-	-		-	-	
C	Mopani	DC33	-	-	-		-	-		-	-		-	-	
Total Mopani			45	-	-		-	-		-	-		-	-	
B	Musina	LIM341	378	32	8.4%		98	25.8%		129	34.2%		235	63.2%	(58.5%)
B	Thulamela	LIM343	-	-	-		-	-		-	-		-	-	
B	Makhado	LIM344	-	-	-		-	-		-	-		-	-	
B	Collins Chabane	LIM345	4 800	-	-		-	-		-	-		-	-	
C	Vhembe	DC34	-	-	-		-	-		-	-		-	-	
Total Vhembe			5 178	32	0.6%		98	1.9%		129	2.5%		235	63.2%	(58.5%)
B	Blouberg	LIM351	-	-	-		-	-		-	-		-	-	
B	Molemole	LIM353	11 257	-	-		-	-		-	-		-	-	
B	Polokwane	LIM354	-	-	-		-	-		-	-		-	-	

B	Oudtshoorn	WC045	4 747	821	17.3%		573	12.1%		1 394	29.4%		913	32.8%	(37.3%)
B	Bilou	WC047	4 521	2 574	56.9%		4 418	97.7%		6 992	154.7%		3 535	59.9%	25.0%
B	Knysna	WC048	4 000	-	-		-	-		-	-		-	-	-
C	Eden	DC4	2 866	-	-		-	-		-	-		-	-	-
	Total Eden		27 762	4 536	16.3%		6 411	23.1%		10 947	39.4%		5 870	48.3%	9.2%
B	Laingsburg	WC051	-	-	-		5	-		5	-		1	-	425.4%
B	Prince Albert	WC052	200	-	-		-	-		-	-		-	-	-
B	Beaufort West	WC053	531	83	15.6%		104	19.7%		187	35.3%		85	37.3%	23.3%
C	Central Karoo	DC5	18	-	-		11	61.2%		11	61.2%		748	101.6%	(98.6%)
	Total Central Karoo		748	83	11.1%		120	16.0%		203	27.1%		834	81.2%	(85.6%)
	Total Western Cape		1 123 470	275 614	24.5%		86 458	7.7%		362 073	32.2%		68 969	38.1%	25.4%
	Total National		2 752 619	560 477	20.4%		407 661	14.8%		968 138	35.2%		378 703	45.2%	7.6%

Source: National Treasury Local
Government Database